

C7 X A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE PUBLIC SAFETY AND NEIGHBORHOOD QUALITY OF LIFE COMMITTEE, AT ITS MAY 22, 2024 MEETING, AND OF THE FINANCE AND ECONOMIC RESILIENCY COMMITTEE, AT ITS JUNE 28, 2024 MEETING, TO APPROVE MAKING A ONE-TIME BUDGET PRIORITY DURING THE FISCAL YEAR 2025 BUDGET PROCESS IN THE AMOUNT OF \$200,000 FOR ADDITIONAL MANPOWER TO EXTEND LAW ENFORCEMENT OFFICER INITIATIVES TO THURSDAY NIGHTS DURING THE TWO MIDDLE WEEKENDS OF MARCH 2025.
Applicable Area:

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Rickelle Williams, Interim City Manager

DATE: July 24, 2024

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE PUBLIC SAFETY AND NEIGHBORHOOD QUALITY OF LIFE COMMITTEE, AT ITS MAY 22, 2024 MEETING, AND OF THE FINANCE AND ECONOMIC RESILIENCY COMMITTEE, AT ITS JUNE 28, 2024 MEETING, TO APPROVE MAKING A ONE-TIME BUDGET PRIORITY DURING THE FISCAL YEAR 2025 BUDGET PROCESS IN THE AMOUNT OF \$200,000 TO EXTEND LAW ENFORCEMENT OFFICER INITIATIVES TO THURSDAY NIGHTS DURING THE TWO MIDDLE WEEKENDS OF MARCH 2025.

(ITEM TO BE SUBMITTED IN SUPPLEMENTAL)

RECOMMENDATION

BACKGROUND/HISTORY

ANALYSIS

FISCAL IMPACT STATEMENT

Does this Ordinance require a Business Impact Estimate?

(FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on .

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

FINANCIAL INFORMATION

CONCLUSION

Applicable Area

Citywide

Is this a “Residents Right to Know” item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

Police

Sponsor(s)

Commissioner Tanya K. Bhatt

Co-sponsor(s)

Commissioner Joseph Magazine

Condensed Title

Approve One-Time Budget Priority FY 25, Extend Law Enforcement Officer Initiatives.
(Bhatt/Magazine) PD

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Rickelle Williams, Interim City Manager *RW*

DATE: July 24, 2024

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RECOMMENDATION

The Administration recommends that the Mayor and City Commission accept the recommendation of the Public Safety and Neighborhood Quality of Life Committee and of the Finance and Economic Resiliency Committee adopt the resolution to approve a one-time budget priority in the amount of \$200,000 during the Fiscal Year 2025 budget process to extend law enforcement initiatives to Thursday nights during the two (2) middle weekends of March 2025.

BACKGROUND/HISTORY

At the May 15, 2024 City Commission Meeting, at the request of Commissioner Tanya K. Bhatt and co-sponsored by Commissioner Joseph Magazine, the Mayor and City Commission approved a dual referral (C4 S) to the Public Safety and Neighborhood Quality of Life Committee ("PSNQLC") and the Finance and Economic Resiliency Committee ("FERC") to discuss the financial and manpower impact of extending law enforcement officer initiatives to Thursday nights during the two (2) middle weekends of March 2025.

The item was heard at the May 22, 2024 PSNQLC and concluded awaiting the discussion at FERC. It was subsequently heard at the June 28, 2024 FERC meeting and moved to the full Commission with a favorable recommendation to make a one-time budget priority of \$200,000 during the Fiscal Year 2025 budget process to enhance the two (2) high-impact Thursday nights during Spring Break 2025.

ANALYSIS

Each year, the Miami Beach Police Department ("MBPD") diligently assesses and conducts research to identify colleges observing a Spring Break period. This analysis focuses on consecutive weekends between February and April during which the City of Miami Beach experiences an influx of college students. Currently, the Department operates on an Alpha/Bravo staffing model on the weekends flagged to be those with the largest number of schools on break to meet the public safety demands associated with managing the significant presence of college students and others visiting the City in March.

Consistent with March 2024, it should be noted that March 2025 will include five (5) weekends.

Although information and research on 2025 Spring Break college schedules are not yet available or completed, recent trends, circumstances and observations from prior years have shown the two (2) middle weekends (or the second and third weekends) to be of the greatest concern as it relates to capacity and crowds. After careful consideration, the Department acknowledges and agrees that adjusting staffing protocols to commence on Thursday rather than Friday (extending through the weekend) during the two (2) middle (second and third) weekends of March could prove beneficial with the caveat that future intelligence may indicate otherwise. This proactive measure would aid in more effectively managing the anticipated influx of visitors and better ensure public safety.

Should the Miami-Dade County Board of County Commissioners rescind the existing Mutual Aid Agreement as discussed at its July 16, 2024 meeting in favor of a modified Mutual Aid Agreement, the City may incur costs for services provided by Miami-Dade Police Department officers (or the future Sheriff's Office as the agreement is assignable). If there are costs for outside agency assistance, staffing levels throughout the Spring Break period may need to be modified accordingly at that time.

FISCAL IMPACT STATEMENT

The proposed extension of services will incur additional expenses. The average cost to add one (1) day (Thursday) to one (1) Spring Break high impact weekend is estimated to be around \$90,000. This daily average amount includes the current level of outside agency assistance and MBPD officer overtime. For both high impact weekends, the total estimate comes to between \$180,000 and \$195,000. This estimated range does not take into consideration the potential assumption of costs for outside agency assistance in 2025 which, if necessary, would greatly increase the total estimated amount.

CONCLUSION

The Administration recognizes the importance of balancing fiscal responsibility with public safety obligations. While the two (2) additional days of enhanced police officer deployment would be beneficial to Spring Break operations, the delineated financial impact must be considered in the City's budget planning when contemplating the enhancement. Should the Mayor and Commission approve this enhancement, it should be prioritized through the Fiscal Year 2025 budget development process.

Applicable Area

South Beach

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

No

Is this item related to a G.O. Bond Project?

No

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Department

Police

Sponsor(s)

Commissioner Tanya K. Bhatt

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