

C7 AB A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND ECONOMIC RESILIENCY COMMITTEE AT ITS MAY 24, 2024, MEETING, TO MAKE RESIDENTIAL AREA SIDEWALK PRESSURE WASHING A PRIORITY DURING THE FY 2025 BUDGET PROCESS.

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO:	Honorable Mayor and Members of the City Commission
FROM:	Rickelle Williams, Interim City Manager
DATE:	June 26, 2024
TITLE:	A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND ECONOMIC RESILIENCY COMMITTEE AT ITS MAY 24, 2024, MEETING, TO MAKE RESIDENTIAL AREA SIDEWALK PRESSURE WASHING A PRIORITY DURING THE FY 2025 BUDGET PROCESS.

### **RECOMMENDATION**

The Administration recommends approving the resolution.

### **BACKGROUND/HISTORY**

At its February 21, 2024 meeting, the City Commission approved a referral (C4 D) to the Finance and Economic Resiliency Committee to discuss enhancing and expanding sanitation and code compliance efforts for FY 2025 in residential and commercial areas, to ensure all areas in Miami Beach are clean and sanitary. The item is sponsored by Commissioner David Suarez.

### **ANALYSIS**

The Public Works Sanitation Division works diligently to maintain the cleanliness of the City, with additional focus on hotspots, and high trafficked areas such as the mixed-use entertainment (MXE) district. Services include pressure washing on a rotating basis and litter removal services are provided daily, high impact weekends and special events. The team also responds to Egov complaints, phone calls, and interdepartmental requests for pressure washing services.

### **PROPOSED SANITATION EFFORTS FOR FY 2025:**

The enhancement of sanitation efforts in residential and commercial areas would require the hiring of an additional twelve (12) full-time staff, distributed equally over the south, mid and north beach respectively, and an increase in pressure washing equipment for a twice-a-year service. Estimated costs are:

	<b>Municipal Service Worker II</b>
<b>PAY GRADE(S)</b>	4106 / Grade a08
<b>SALARY RANGE(S)</b>	\$39,743.66 - \$65,010.06
<b>NUMBER OF POSITIONS (FTE)</b>	11

<b>FISCAL IMPACT BREAKDOWN:</b>			
<b>Description</b>		<b>Year 1 Cost</b>	<b>Year 2 Cost</b>
Salary		\$ 39,744	\$ 40,539
Pension		n/a	\$ 8,918
Health & Life Insurance		\$ 14,000	\$ 15,400
Social Security Medicare		\$ 1,000	\$ 1,000
<b>TOTAL</b>		<b>\$602,184</b>	<b>\$724,427</b>

	<b>Sanitation Operations Supervisor</b>
<b>PAY GRADE(S)</b>	4045 / Grade 512
<b>SALARY RANGE(S)</b>	\$62,070.42 - \$100,246.91
<b>NUMBER OF POSITIONS (FTE)</b>	1

<b>FISCAL IMPACT BREAKDOWN:</b>			
<b>Description</b>		<b>Year 1 Cost</b>	<b>Year 2 Cost</b>
Salary		\$62,070	\$63,312
Pension		n/a	\$13,929
Health & Life Insurance		\$14,000	\$15,400
Social Security Medicare		\$ 1,000	\$1,000
<b>TOTAL</b>		<b>\$77,070</b>	<b>\$ 93,641</b>

<b>Proposed Equipment</b>			
		<b>Year 1 Cost</b>	<b>Year 2 Cost</b>
Ford-F350 with Power Washing Unit (11)		\$ 72,000	n/a
Ford-F150 Pickup truck (1)		\$ 50,000	n/a
<b>TOTAL</b>		<b>\$ 842,000</b>	

Note: The proposed enhancement is for a twice-a-year service in all areas. Quarterly service in all areas will need double the headcount and number of trucks.

At its May 24, 2024 meeting, FERC members discussed the proposed sanitation enhancements for FY2025 by Public Works. Committee members made a motion to move the item to the City Commission with a favorable recommendation to make residential area sidewalks pressure washing a priority for the FY 2025 budget process.

### **FISCAL IMPACT STATEMENT**

This request is currently unfunded. A funding source will be discussed at the July 2024 Budget Retreat. Twice a year pressure washing in commercial and residential areas is estimated at \$1,521,254.00 (11 Municipal Service Worker II full-time, 1 Operations Supervisor full-time, 11 power washing units and 1 pickup truck) for Fiscal Year 2025 (year 1) and \$818,068.00 for Fiscal year 2026 (year 2).

**Does this Ordinance require a Business Impact Estimate?**  
(FOR ORDINANCES ONLY)

The Business Impact Estimate (BIE) was published. See BIE at:  
<https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notice/>

### **FINANCIAL INFORMATION**

A funding source will be discussed at the July Budget Retreat.

### **CONCLUSION**

The Administration recommends approving the resolution.

### **Applicable Area**

Citywide

**Is this a "Residents Right to Know" item,  
pursuant to City Code Section 2-17?**

Yes

**Is this item related to a G.O. Bond  
Project?**

No

**Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481,  
includes a principal engaged in lobbying?** No

If so, specify the name of lobbyist(s) and principal(s): N/A

### **Department**

Public Works

### **Sponsor(s)**

Commissioner David Suarez

### **Co-sponsor(s)**

Commissioner Joseph Magazine  
Commissioner Alex Fernandez

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND ECONOMIC RESILIENCY COMMITTEE AT ITS MAY 24, 2024, MEETING, TO MAKE RESIDENTIAL AREA SIDEWALK PRESSURE WASHING A PRIORITY DURING THE FY 2025 BUDGET PROCESS.**

**WHEREAS**, the Public Works Sanitation Division works diligently to maintain the cleanliness of the City, with additional focus on hotspots, and high trafficked areas such as the MXE; and

**WHEREAS**, Services include pressure washing on a rotating basis and litter removal services are provided daily, high impact weekends and for special events; and

**WHEREAS**, the team also responds to Egov complaints, phone calls, and interdepartmental requests for pressure washing services; and

**WHEREAS**, the enhancement of sanitation efforts in residential and commercial areas would require the hiring of an additional twelve (12) full-time staff, distributed equally over the south, mid and north beach respectively, and an increase in pressure washing equipment and head count for a twice-a-year service. Estimated costs are \$840K; and

**WHEREAS**, at its May 24, 2024, meeting, FERC members discussed the proposed sanitation enhancements for FY2025 by Public Works; and

**WHEREAS**, FERC committee members passed a motion to move the item to the City Commission with a favorable recommendation to make residential area sidewalk pressure washing a priority during the FY 2025 budget process.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the Mayor and City Commission hereby accept the recommendation of the Finance and Economic Resiliency Committee at its May 24, 2024, meeting, to make residential area sidewalk pressure washing a priority during the FY 2025 budget process.


**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**ATTEST:**

\_\_\_\_\_  
Rafael E. Granado, Secretary

\_\_\_\_\_  
Steven Meiner, Mayor

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney *SH* Date 6/15/2024