

R7 G A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SEVENTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

Applicable Area:

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: June 25, 2025 10:07 a.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SEVENTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

RECOMMENDATION

The Administration recommends that the City Commission adopt the attached Resolution.

BACKGROUND/HISTORY

Planning for capital improvements is an ongoing process; as needs change within the City of Miami Beach (the "City"), capital programs and priorities must be adjusted accordingly. The Capital Improvement Plan ("CIP") serves as the primary policy and planning tool for systematically identifying, prioritizing, and assigning funds to critical City capital improvement projects.

The City's CIP and Capital Budget development process begins in the winter when all departments are asked to prepare updates and requests on their department's ongoing and new proposed capital projects. Individual departments prepare submittals identifying potential funding sources and requesting commitment of funds for their respective projects.

The CIP is updated annually and submitted to the City Commission for adoption. The Fiscal Years ("FY") 2025 – 2029 CIP and FY 2025 Capital Budget was adopted on September 25, 2024 by Resolution No. 2024-33297.

The First Amendment to the FY 2025 Capital Budget was adopted on October 30, 2024 by Resolution No. 2024-33348.

The Second Amendment to the FY 2025 Capital Budget was adopted on December 11, 2024 by Resolution No. 2024-33442.

The Third Amendment to the FY 2025 Capital Budget was adopted on February 3, 2025 by Resolution No. 2025-33504.

The Fourth Amendment to the FY 2025 Capital Budget was adopted on February 26, 2025 by Resolution No. 2025-33551.

The Fifth Amendment to the FY 2025 Capital Budget was adopted on March 19, 2025 by Resolution No. 2025-33587.

The Sixth Amendment to the FY 2025 Capital Budget was adopted on May 21, 2025 by Resolution No. 2025-33683.

ANALYSIS

SEVENTH AMENDMENT TO THE FY 2025 CAPITAL BUDGET

The proposed Seventh Amendment to the FY 2025 Capital Budget reflects an overall increase of \$2,246,288.00 and a re-alignment of \$294,480.56 for the following capital project(s):

- 1. Ocean Drive Corridor (New Project) – Additional funding for GO#31: Ocean Drive Corridor project:** The original scope of the GO Bond project includes the reconstruction of Ocean Drive to allow for greater flexibility in managing vehicular traffic. This comprehensive redesign will enable the mitigation, limitation, and/or elimination of vehicle access, as needed. Key elements of the project include the removal of existing sidewalks and curbs, the elevation of asphalt roadways, and the transformation of roadways into decorative, ADA-accessible, paver or stone pathways. Additionally, the project will involve modifications to traffic signals, the installation of a new drainage system, enhancements to security and vehicular access control, and the implementation of wayfinding signage.

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33690, authorizing the execution of Amendment 1 to the architectural and engineering design services agreement. This amendment was necessitated by an expanded project scope, resulting from updates to the agency-mandated traffic study methodology and the directives that were outlined in Resolution No. 2024-33337. This Resolution directed the Administration to take next steps to implement lighting and sidewalk improvements.

Funding for this proposed amendment would come from fund balance that is available for appropriation in the Capital Reserve Fund (Fund 304).

Prior Appropriations	\$0.00
June 25, 2025 Budget Amendment	346,288.00
Proposed Total Appropriations	\$346,288.00

- 2. Miami Beach Convention Center (MBCC) South Wall Stucco Repairs (New Project):** This project involves the repair of the south wall above the balcony adjacent to the pre-function area of the Sunset Ballroom at the MBCC. The existing stucco coating on the wall is deteriorating and requires urgent remediation. To ensure pedestrian safety, the affected area has been cordoned off until repairs are completed.

Funding for this proposed amendment would come from fund balance that is available for appropriation in the Convention Center Renewal & Replacement Fund (Fund 443).

Prior Appropriations	\$0.00
June 25, 2025 Budget Amendment	300,000.00
Proposed Total Appropriations	\$300,000.00

- 3. Soundscape Sound System:** This project involves the procurement and installation of a new sound system at Soundscape Park. At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33697, authorizing the Administration to execute a grant agreement with New World Symphony for up to \$1,900,000 to fund the replacement of the Soundscape Park sound system. This budget amendment would allow for installation by summer 2025 and will include site preparation and the repair of existing park infrastructure.

Funding for this proposed amendment is recommended to be allocated as noted below:

(#26619-New Subproject – GO#19): Funding for this portion of the proposed amendment, in the amount of \$1,600,000.00, would come from accrued interest income available in the General Obligation Bonds (“GOB”) for Parks Fund (Fund 391).

Prior Appropriations	\$4,575,497.00
June 25, 2025 Budget Amendment	1,600,000.00
Proposed Total Appropriations	\$6,175,497.00

(#60122-Soundscape Sound System): Funding for this portion of the proposed amendment, in the amount of \$294,480.56, would come from Capital Pay-As-You-Go funds (Fund 302) previously appropriated to the Soundscape Audio Improvements project (#23318) with the intent of consolidating available funds for this project.

Prior Appropriations	\$0.00
June 25, 2025 Budget Amendment	294,480.56
Proposed Total Appropriations	\$294,480.56

FISCAL IMPACT STATEMENT

See the information included above.

Does this Ordinance require a Business Impact Estimate?

(FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notice/>

FINANCIAL INFORMATION

See the information included above.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Seventh Amendment to the Capital Budget for FY 2025 described herein and further detailed in Attachments A-C of the accompanying resolution.

EC/JDG/TOS

Applicable Area

Citywide

Is this a “Residents Right to Know” item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

Yes

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

10:07 a.m. PH, Adopt 7th Amendment to the Capital Budget for FY 2025. OMB

Previous Action (For City Clerk Use Only)

**ATTACHMENT A
FY 2025 CAPITAL BUDGET
PROJECTS
AMENDED 6/25/2025**

Capital Project Name	Amended FY 2025 Capital Budget	Amended 6/25/2025	Revised Capital Budget
Ocean Drive Corridor (Additional funding for GOB project) (Project # NEW)	\$ -	\$ 346,288.00	\$ 346,288.00
Miami Beach Convention Center South Wall Stucco Repairs (Project # NEW)	-	300,000.00	300,000.00
#19 Soundscape Park: Sound System (Project # 26619-New Subproject)	4,575,497.00	1,600,000.00	6,175,497.00
Soundscape Sound System (Project # 60122)	-	294,480.56	294,480.56
Soundscape Audio Improvements (Project # 23318)	751,410.00	(294,480.56)	456,929.44
Total	\$ 5,326,907.00	\$ 2,246,288.00	\$ 7,573,195.00

Note:

(i) \$294,480.56 of funding will be transferred from the Soundscape Audio Improvements project to the Soundscape Sound System project

**ATTACHMENT B
FY 2025 CAPITAL BUDGET
SOURCE OF FUNDS
AMENDED 6/25/2025**

Funding Source	Amended FY 2025 Capital Budget	Amended 6/25/2025	Revised Capital Budget
Transportation Fund	\$ 3,513,150.00	-	\$ 3,513,150.00
Capital Renewal & Replacement	4,571,054.00	-	4,571,054.00
South Pointe Renewal & Replacement	120,848.00	-	120,848.00
North Beach Public Benefits	341,810.00	-	341,810.00
7th Street Garage	575,000.00	-	575,000.00
Art in Public Places	492,200.00	-	492,200.00
Concurrency Management & Mobility Fee	445,043.00	-	445,043.00
North Beach CRA	1,500,000.00	-	1,500,000.00
RDA City Center Renewal & Replacement	851,311.00	-	851,311.00
RDA - Non TIF	7,800,467.00	-	7,800,467.00
Local Option Gas Tax	2,552,358.00	-	2,552,358.00
Pay As You Go - Capital Fund	16,526,925.00	-	16,526,925.00
Capital Reserve	3,464,280.00	346,288.00	3,810,568.00
Resort Tax - South Beach	1,892,035.00	-	1,892,035.00
Resort Tax - Mid Beach	1,485,700.00	-	1,485,700.00
Resort Tax - North Beach	2,312,119.00	-	2,312,119.00
2015 Resort Tax Revenue Bonds	60,000.00	-	60,000.00
RDA Series 2015A	7,127,016.00	-	7,127,016.00
Reallocated Funds Other CP	268,194.00	-	268,194.00
City Center RDA Capital Fund	1.00	-	1.00
Gulf Breeze Bond Fund	26,280.00	-	26,280.00
1999 GO Bonds Parks & Beaches	9,002.00	-	9,002.00
1999 GO Bonds Fire Safety	4,696.00	-	4,696.00
South Pointe RDA	46,386.00	-	46,386.00
2001 Gulf Breeze - Normandy Golf	65,081.00	-	65,081.00
2003 GO Bonds Fire Safety	1,290.00	-	1,290.00
2003 GO Bonds Parks & Rec	182,466.00	-	182,466.00
2003 GO Bonds Neighborhoods	215,749.00	-	215,749.00
South Pointe - Post RDA CDT	104,274.00	-	104,274.00
South Pointe Capital	21,035.00	-	21,035.00
2019 GO Bonds – Parks	-	1,600,000.00	1,600,000.00
2019 GO Bonds – Neighborhoods & Infrastructure	1,673,432.00	-	1,673,432.00
2023 GO Bonds - Arts & Culture (Tax Exempt)	625,000.00	-	625,000.00
2023 GO Bonds - Arts & Culture (Taxable)	2,640,000.00	-	2,640,000.00
Building Operations	1,000,000.00	-	1,000,000.00
2017 Water & Sewer Bonds	1,979,990.00	-	1,979,990.00
2017 Storm Water Bonds	3,540,896.00	-	3,540,896.00
2011 Storm Water Bonds	7,525.00	-	7,525.00
2015 Storm Water Bonds	50,000.00	-	50,000.00
Stormwater Projects - MDC ILA	8,441.00	-	8,441.00
Storm Water Capital not Bonds	(3,928,511.00)	-	(3,928,511.00)
Sanitation Enterprise Fund	100,000.00	-	100,000.00
Convention Development Tax	86,000.00	-	86,000.00
Convention Center Renewal & Replacement	2,036,984.00	300,000.00	2,336,984.00
RDA Garages	879,300.00	-	879,300.00
Penn Garage Fund	550,000.00	-	550,000.00
2010 Parking Bonds	589,563.00	-	589,563.00
Parking Capital not Bonds	8,685,180.00	-	8,685,180.00
Fleet Management	7,314,000.00	-	7,314,000.00
Total Appropriation as of 6/25/2025	\$ 84,413,570.00	\$ 2,246,288.00	\$ 86,659,858.00

Note:

(i) \$294,480.56 of funding will be transferred from the Soundscape Audio Improvements project to the Soundscape Sound System project

**ATTACHMENT C
FY 2025 CAPITAL BUDGET
PROGRAMS
AMENDED 6/25/2025**

Program Area	Amended FY 2025 Capital Budget	Amended 6/25/2025	Revised Capital Budget
Art in Public Places	\$ 492,200.00	-	\$ 492,200.00
Bridges	808,701.00	-	808,701.00
Community Centers	850,000.00	-	850,000.00
Convention Center	9,250,000.00	300,000.00	9,550,000.00
Cultural Services	2,640,000.00	-	2,640,000.00
Environmental	220,000.00	-	220,000.00
Equipment	9,557,400.00	-	9,557,400.00
General Public Buildings	8,675,924.00	-	8,675,924.00
Golf Courses	2,708,500.00	-	2,708,500.00
Monuments	100,000.00	-	100,000.00
Parking	4,085,743.00	-	4,085,743.00
Parking Garages	3,454,300.00	-	3,454,300.00
Parking Lots	2,955,000.00	-	2,955,000.00
Parks	6,662,786.00	1,600,000.00	8,262,786.00
Renewal & Replacement	10,627,264.00	-	10,627,264.00
Seawalls	543,305.00	-	543,305.00
Streets/Sidewalks/Streetscapes Improvements	12,821,924.00	346,288.00	13,168,212.00
Street Lighting	1,685,672.00	-	1,685,672.00
Transit/ Transportation	7,693,993.00	-	7,693,993.00
Utilities	(1,419,142.00)	-	(1,419,142.00)
Total Appropriation as of 6/25/2025	\$ 84,413,570.00	\$ 2,246,288.00	\$ 86,659,858.00

Note:

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RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SEVENTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

WHEREAS, on September 25, 2024, the final Capital Improvement Plan (CIP) for Fiscal Years (FY) 2025 – 2029 and the final Capital Budget for FY 2025 was adopted via Resolution No. 2024-33297; and

WHEREAS, on October 30, 2024, the First Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2024-33348; and

WHEREAS, on December 11, 2024, the Second Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2024-33442; and

WHEREAS, on February 3, 2025, the Third Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33504; and

WHEREAS, on February 26, 2025, the Fourth Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33551; and

WHEREAS, on March 19, 2025, the Fifth Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33587; and

WHEREAS, on May 21, 2025, the Sixth Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33683; and

WHEREAS, it is recommended by the Administration that the FY 2025 Capital Budget be amended to increase appropriations by \$2,246,288.00 and re-align \$294,480.56 between existing projects as highlighted in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that following a duly noticed public hearing on June 25, 2025, the Mayor and City Commission hereby adopt the Seventh Amendment to the Capital Budget for FY 2025, as set forth in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."

PASSED AND ADOPTED this 25th day of June 2025.

ATTEST:

Steven Meiner, Mayor

Rafael E. Granado, City Clerk

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION



City Attorney

6/15/2025
Date

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