

R7 F A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

Applicable Area:



**COMMISSION MEMORANDUM**

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: June 25, 2025 10:06 a.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

**RECOMMENDATION**

The Administration recommends that the Mayor and City Commission adopt the attached Resolution.

**BACKGROUND/HISTORY**

The budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294.

The First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403.

The Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503.

The Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550.

The Fourth Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on March 19, 2025, through Resolution No. 2025-33586.

The Fifth Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on May 21, 2025, through Resolution No. 2025-33682.

## **ANALYSIS**

### **GENERAL FUND**

#### **UNIDAD Senior Meal Services Program**

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33693, approving a \$70,000 increase in funding in the current fiscal year (FY 2025) to support the UNIDAD senior meal services program. This additional support for the senior meal program is to enable UNIDAD to continue providing 140 daily meals through September 30, 2025, mitigating the impact of rising food costs and federal budget cuts that threatened to reduce services to 110 meals in FY 2025.

This proposed budget amendment is to appropriate \$70,000 in the Housing and Community Services Department's FY 2025 General Fund budget from the City's General Fund reserves to increase the existing funding budgeted in the current fiscal year for the UNIDAD Senior Meal Services program from \$280,000 to \$350,000, as approved by the Mayor and City Commission on May 21, 2025.

#### **The Sunflower Society Matching Grant**

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33695, approving a one-time matching grant of \$5,000 to the Sunflower Society. This grant is to support free after-school and cross-generational community art classes, which the Sunflower Society receives limited funding for from the Miami-Dade County Department of Cultural Affairs and other community-based organizations.

As a result, this proposed budget amendment is to appropriate \$5,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the \$5,000 one-time matching grant to the Sunflower Society, as approved by the Mayor and City Commission on May 21, 2025.

#### **Names, Not Numbers Holocaust Documentary Project Grant**

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33696, approving a one-time grant of \$48,000 to the Names, Not Numbers Holocaust Oral History Film Documentary Project. This grant is to support the educational documentary film initiative at Miami Beach Senior High School, Fienberg Fisher K-8, Nautilus Middle School, and the Hebrew Academy during the 2025-2026 school year.

This proposed budget amendment is to, therefore, appropriate \$48,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the \$48,000 one-time grant to the Names, Not Numbers Holocaust Oral History Film Documentary Project, as approved by the Mayor and City Commission on May 21, 2025.

#### **Young Musicians Unite (YMU) Matching Grant**

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33699, approving a matching grant of \$5,000 to the Lincoln Road Business Improvement District (LRBID), subject to the LRBID contributing \$2,500, to facilitate Young Musicians Unite's (YMU) participation in the "La Poubelle Lincon Road" pop-up event. Young Musicians Unite (YMU) is a non-profit Miami-based organization that provides free high-quality music education to students from underserved communities. The "La Poubelle Lincon Road" pop-up event took place on Friday, May 30, 2025, at 430 Lincoln Road, and showcased YMU's students for which the LRBID has expressed interest in supporting the event by contributing \$2,500 towards the costs of the performance.

This proposed budget amendment is to appropriate \$5,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the \$5,000 matching grant to support Young Musicians Unite (YMU) participation at the "La Poubelle Lincoln Road" pop-up event, as approved by the Mayor and City Commission on May 21, 2025.

### **FISCAL IMPACT STATEMENT**

See detailed information above.

### **Does this Ordinance require a Business Impact Estimate?** (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

### **FINANCIAL INFORMATION**

See detailed information above.

### **CONCLUSION**

The City Administration recommends that the Mayor and City Commission adopt the Sixth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for FY 2025 described herein and further detailed in the attached Exhibit "A."

EC/JDG/TOS/RA

### **Applicable Area**

Citywide

### **Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?**

Yes

### **Is this item related to a G.O. Bond Project?**

No

### **Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying?** No

If so, specify the name of lobbyist(s) and principal(s):

### **Department**

Management and Budget

### **Sponsor(s)**

### **Co-sponsor(s)**

**Condensed Title**

10:06 a.m. PH, Adopt 6th Amendment to FY 2025 Operating Budget. OMB

**Previous Action (For City Clerk Use Only)**

# Exhibit A

GENERAL FUND		FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUES</b>				
<b>Operating Revenues</b>				
Ad Valorem Taxes	\$	269,271,000		\$ 269,271,000
Ad Valorem- Capital Renewal & Repl.	\$	4,118,000		\$ 4,118,000
Ad Valorem- Pay-As-You-Capital	\$	4,850,000		\$ 4,850,000
Other Taxes	\$	31,124,000		\$ 31,124,000
Licenses and Permits	\$	22,931,000		\$ 22,931,000
Intergovernmental	\$	14,129,000		\$ 14,129,000
Charges for Services	\$	17,160,000		\$ 17,160,000
Fines & Forfeits	\$	1,955,000		\$ 1,955,000
Interest Earnings	\$	8,172,000		\$ 8,172,000
Rents & Leases	\$	8,118,000		\$ 8,118,000
Miscellaneous	\$	17,314,000		\$ 17,314,000
Resort Tax Contribution	\$	42,117,000		\$ 42,117,000
Other Non-Operating Revenue	\$	14,925,000		\$ 14,925,000
Use of General Fund Reserves/Prior Year Surplus	\$	12,031,000	\$ 128,000	\$ 12,159,000
<b>Total General Fund</b>		<b>\$ 468,215,000</b>	<b>\$ 128,000</b>	<b>\$ 468,343,000</b>
		FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>APPROPRIATIONS</b>				
<b>Department</b>				
Mayor and Commission	\$	4,101,000		\$ 4,101,000
City Manager	\$	4,716,000		\$ 4,716,000
Marketing and Communications	\$	3,344,000		\$ 3,344,000
Office of Management and Budget	\$	1,874,000		\$ 1,874,000
Finance	\$	10,466,000		\$ 10,466,000
Procurement	\$	3,447,000		\$ 3,447,000
Human Resources/Labor Relations	\$	3,452,000		\$ 3,452,000
City Clerk	\$	2,832,000		\$ 2,832,000
City Attorney	\$	8,283,000		\$ 8,283,000
Housing & Community Services	\$	5,909,000	\$ 70,000	\$ 5,979,000
Planning	\$	6,414,000		\$ 6,414,000
Environment & Sustainability	\$	2,597,000		\$ 2,597,000
Tourism and Culture	\$	4,273,000		\$ 4,273,000
Economic Development	\$	3,242,000		\$ 3,242,000
Code Compliance	\$	7,710,000		\$ 7,710,000
Parks & Recreation (incl. Golf Courses)	\$	49,527,000		\$ 49,527,000
Facilities Management	\$	4,634,000		\$ 4,634,000
Public Works	\$	18,953,000		\$ 18,953,000
Capital Improvement Projects	\$	6,686,000		\$ 6,686,000
Police	\$	152,654,000		\$ 152,654,000
Fire	\$	123,317,000		\$ 123,317,000
Citywide (incl. Operating Contingency)	\$	23,379,000	\$ 58,000	\$ 23,437,000
<b>Subtotal General Fund</b>		<b>\$ 451,810,000</b>	<b>\$ 128,000</b>	<b>\$ 451,938,000</b>
<b>TRANSFERS</b>				
Pay-As-You-Go Capital Fund	\$	8,433,000		\$ 8,433,000
Info & Comm Technology Fund	\$	300,000		\$ 300,000
Capital Reserve Fund	\$	978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$	4,368,000		\$ 4,368,000
Education Initiatives Fund	\$	2,326,000		\$ 2,326,000
<b>Subtotal Transfers</b>		<b>\$ 16,405,000</b>	<b>\$ -</b>	<b>\$ 16,405,000</b>
<b>Total General Fund</b>		<b>\$ 468,215,000</b>	<b>\$ 128,000</b>	<b>\$ 468,343,000</b>

# Exhibit A

ENTERPRISE FUNDS			
	FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>			
Building	\$ 19,494,000		\$ 19,494,000
Convention Center	\$ 49,630,000		\$ 49,630,000
Water	\$ 49,227,000		\$ 49,227,000
Sewer	\$ 65,853,000		\$ 65,853,000
Stormwater	\$ 41,982,000		\$ 41,982,000
Sanitation	\$ 28,419,000		\$ 28,419,000
Parking	\$ 55,570,000		\$ 55,570,000
<b>Total Enterprise Funds</b>	<b>\$ 310,175,000</b>	<b>\$ -</b>	<b>\$ 310,175,000</b>
INTERNAL SERVICE FUNDS			
	FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>			
Information Technology	\$ 21,187,000		\$ 21,187,000
Risk Management	\$ 28,157,000		\$ 28,157,000
Central Services	\$ 1,176,000		\$ 1,176,000
Office of Inspector General	\$ 2,281,000		\$ 2,281,000
Facilities Management	\$ 14,096,000		\$ 14,096,000
Fleet Management	\$ 20,432,000		\$ 20,432,000
Medical and Dental Insurance	\$ 52,467,000		\$ 52,467,000
<b>Total Internal Service Funds</b>	<b>\$ 139,796,000</b>	<b>\$ -</b>	<b>\$ 139,796,000</b>
SPECIAL REVENUE FUNDS			
	FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>			
Education Compact	\$ 2,824,000		\$ 2,824,000
IT Technology Fund	\$ 1,021,000		\$ 1,021,000
Residential Housing	\$ 1,007,000		\$ 1,007,000
Sustainability	\$ 1,452,000		\$ 1,452,000
Tree Preservation Fund	\$ 458,000		\$ 458,000
Commemorative Tree Trust Fund	\$ 3,000		\$ 3,000
Resort Tax	\$ 112,816,000		\$ 112,816,000
Tourism and Hospitality Scholarships	\$ 53,000		\$ 53,000
Cultural Arts Council	\$ 2,263,000		\$ 2,263,000
Waste Haulers	\$ 124,000		\$ 124,000
Normandy Shores	\$ 336,000		\$ 336,000
Biscayne Point Special Taxing District	\$ 354,000		\$ 354,000
Allison Island Special Taxing District	\$ 676,000		\$ 676,000
Biscayne Beach Special Taxing District	\$ 256,000		\$ 256,000
5th & Alton Garage	\$ 1,033,000		\$ 1,033,000
7th Street Garage	\$ 2,746,000		\$ 2,746,000
Transportation & Mobility Fund	\$ 16,764,000		\$ 16,764,000
People's Transportation Plan	\$ 6,166,000		\$ 6,166,000
Police Confiscation Fund - Federal	\$ 515,000		\$ 515,000
Police Confiscation Fund - State	\$ 71,000		\$ 71,000
Police Training Fund	\$ 29,000		\$ 29,000
Red Light Camera Fund	\$ 919,000		\$ 919,000
E-911 Fund	\$ 874,000		\$ 874,000
Art in Public Places (AIPP)	\$ 231,000		\$ 231,000
Beachfront Concession Initiatives	\$ 77,000		\$ 77,000
Beach Renourishment	\$ 307,000		\$ 307,000
Resiliency Fund	\$ 2,951,000		\$ 2,951,000
Sustainability and Resiliency Fund	\$ 192,000		\$ 192,000
Biscayne Bay Protection Trust Fund	\$ 96,000		\$ 96,000
Brick Paver Program	\$ 10,000		\$ 10,000
Adopt-A-Bench Program	\$ 20,000		\$ 20,000
Miami City Ballet	\$ 108,000		\$ 108,000
Relocation Services Fund	\$ 133,000		\$ 133,000
<b>Total Special Revenue Funds</b>	<b>\$ 156,885,000</b>	<b>\$ -</b>	<b>\$ 156,885,000</b>

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."**

**WHEREAS**, the budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294; and

**WHEREAS**, the First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403; and

**WHEREAS**, the Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503; and

**WHEREAS**, the Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550; and

**WHEREAS**, the Fourth Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on March 19, 2025, through Resolution No. 2025-33586; and

**WHEREAS**, the Fifth Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on May 21, 2025, through Resolution No. 2025-33682; and

**WHEREAS**, at the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33693, approving a one-time increase of \$70,000 in funding for the UNIDAD Senior Meal Services Program in the current fiscal year budget (FY 2025) to enable UNIDAD to continue providing 140 daily meals through September 30, 2025, Resolution No. 2025-33695, approving a one-time matching grant of \$5,000 to the Sunflower Society to support free after-school and multi-generational community art classes, Resolution No. 2025-33696, approving a one-time grant of \$48,000 to the Names, Not Numbers Holocaust Oral History Film Documentary Project to support an educational documentary film initiative at four Miami Beach schools for the 2025-2026 school year, and Resolution No. 2025-33699, approving a matching grant of \$5,000 to the Lincoln Road Business Improvement District (LRBID), subject to the LRBID contributing \$2,500, to facilitate Young Musicians Unite's (YMU) participation at the "La Poubelle Lincoln Road" pop-up event; and

**WHEREAS**, this proposed budget amendment is to appropriate a total of \$128,000 in the FY 2025 General Fund budget from the City's General Fund reserves for the four (4) aforementioned items referenced above that were approved by the Mayor and City Commission at the May 21, 2025 City Commission meeting.



**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA,** that, following a duly noticed public hearing on June 25, 2025, the Mayor and City Commission hereby adopt the Sixth Amendment to the FY 2025 General Fund, Enterprise Funds, Internal Services Funds, and Special Revenue Funds budgets as set forth in this Resolution and in the attached Exhibit "A."


**PASSED** and **ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

**ATTEST:**

\_\_\_\_\_  
Steven Meiner, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

6/15/2025  
Date

## Exhibit "A"

GENERAL FUND	FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUES</b>			
<b>Operating Revenues</b>			
Ad Valorem Taxes	\$ 269,271,000		\$ 269,271,000
Ad Valorem- Capital Renewal & Repl.	\$ 4,118,000		\$ 4,118,000
Ad Valorem- Pay-As-You-Capital	\$ 4,850,000		\$ 4,850,000
Other Taxes	\$ 31,124,000		\$ 31,124,000
Licenses and Permits	\$ 22,931,000		\$ 22,931,000
Intergovernmental	\$ 14,129,000		\$ 14,129,000
Charges for Services	\$ 17,160,000		\$ 17,160,000
Fines & Forfeits	\$ 1,955,000		\$ 1,955,000
Interest Earnings	\$ 8,172,000		\$ 8,172,000
Rents & Leases	\$ 8,118,000		\$ 8,118,000
Miscellaneous	\$ 17,314,000		\$ 17,314,000
Resort Tax Contribution	\$ 42,117,000		\$ 42,117,000
Other Non-Operating Revenue	\$ 14,925,000		\$ 14,925,000
Use of General Fund Reserves/Prior Year Surplus	\$ 12,031,000	\$ 128,000	\$ 12,159,000
<b>Total General Fund</b>	<b>\$ 468,215,000</b>	<b>\$ 128,000</b>	<b>\$ 468,343,000</b>
	FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>APPROPRIATIONS</b>			
<b>Department</b>			
Mayor and Commission	\$ 4,101,000		\$ 4,101,000
City Manager	\$ 4,716,000		\$ 4,716,000
Marketing and Communications	\$ 3,344,000		\$ 3,344,000
Office of Management and Budget	\$ 1,874,000		\$ 1,874,000
Finance	\$ 10,466,000		\$ 10,466,000
Procurement	\$ 3,447,000		\$ 3,447,000
Human Resources/Labor Relations	\$ 3,452,000		\$ 3,452,000
City Clerk	\$ 2,832,000		\$ 2,832,000
City Attorney	\$ 8,283,000		\$ 8,283,000
Housing & Community Services	\$ 5,909,000	\$ 70,000	\$ 5,979,000
Planning	\$ 6,414,000		\$ 6,414,000
Environment & Sustainability	\$ 2,597,000		\$ 2,597,000
Tourism and Culture	\$ 4,273,000		\$ 4,273,000
Economic Development	\$ 3,242,000		\$ 3,242,000
Code Compliance	\$ 7,710,000		\$ 7,710,000
Parks & Recreation (incl. Golf Courses)	\$ 49,527,000		\$ 49,527,000
Facilities Management	\$ 4,634,000		\$ 4,634,000
Public Works	\$ 18,953,000		\$ 18,953,000
Capital Improvement Projects	\$ 6,686,000		\$ 6,686,000
Police	\$ 152,654,000		\$ 152,654,000
Fire	\$ 123,317,000		\$ 123,317,000
Citywide (incl. Operating Contingency)	\$ 23,379,000	\$ 58,000	\$ 23,437,000
<b>Subtotal General Fund</b>	<b>\$ 451,810,000</b>	<b>\$ 128,000</b>	<b>\$ 451,938,000</b>
<b>TRANSFERS</b>			
Pay-As-You-Go Capital Fund	\$ 8,433,000		\$ 8,433,000
Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$ 4,368,000		\$ 4,368,000
Education Initiatives Fund	\$ 2,326,000		\$ 2,326,000
<b>Subtotal Transfers</b>	<b>\$ 16,405,000</b>	<b>\$ -</b>	<b>\$ 16,405,000</b>
<b>Total General Fund</b>	<b>\$ 468,215,000</b>	<b>\$ 128,000</b>	<b>\$ 468,343,000</b>

## Exhibit "A"

ENTERPRISE FUNDS		FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>				
Building	\$	19,494,000		\$ 19,494,000
Convention Center	\$	49,630,000		\$ 49,630,000
Water	\$	49,227,000		\$ 49,227,000
Sewer	\$	65,853,000		\$ 65,853,000
Stormwater	\$	41,982,000		\$ 41,982,000
Sanitation	\$	28,419,000		\$ 28,419,000
Parking	\$	55,570,000		\$ 55,570,000
<b>Total Enterprise Funds</b>	<b>\$</b>	<b>310,175,000</b>	<b>\$ -</b>	<b>\$ 310,175,000</b>
INTERNAL SERVICE FUNDS		FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>				
Information Technology	\$	21,187,000		\$ 21,187,000
Risk Management	\$	28,157,000		\$ 28,157,000
Central Services	\$	1,176,000		\$ 1,176,000
Office of Inspector General	\$	2,281,000		\$ 2,281,000
Facilities Management	\$	14,096,000		\$ 14,096,000
Fleet Management	\$	20,432,000		\$ 20,432,000
Medical and Dental Insurance	\$	52,467,000		\$ 52,467,000
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>139,796,000</b>	<b>\$ -</b>	<b>\$ 139,796,000</b>
SPECIAL REVENUE FUNDS		FY 2025 Amended Budget	6th Budget Amendment	FY 2025 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>				
Education Compact	\$	2,824,000		\$ 2,824,000
IT Technology Fund	\$	1,021,000		\$ 1,021,000
Residential Housing	\$	1,007,000		\$ 1,007,000
Sustainability	\$	1,452,000		\$ 1,452,000
Tree Preservation Fund	\$	458,000		\$ 458,000
Commemorative Tree Trust Fund	\$	3,000		\$ 3,000
Resort Tax	\$	112,816,000		\$ 112,816,000
Tourism and Hospitality Scholarships	\$	53,000		\$ 53,000
Cultural Arts Council	\$	2,263,000		\$ 2,263,000
Waste Haulers	\$	124,000		\$ 124,000
Normandy Shores	\$	336,000		\$ 336,000
Biscayne Point Special Taxing District	\$	354,000		\$ 354,000
Allison Island Special Taxing District	\$	676,000		\$ 676,000
Biscayne Beach Special Taxing District	\$	256,000		\$ 256,000
5th & Alton Garage	\$	1,033,000		\$ 1,033,000
7th Street Garage	\$	2,746,000		\$ 2,746,000
Transportation & Mobility Fund	\$	16,764,000		\$ 16,764,000
People's Transportation Plan	\$	6,166,000		\$ 6,166,000
Police Confiscation Fund - Federal	\$	515,000		\$ 515,000
Police Confiscation Fund - State	\$	71,000		\$ 71,000
Police Training Fund	\$	29,000		\$ 29,000
Red Light Camera Fund	\$	919,000		\$ 919,000
E-911 Fund	\$	874,000		\$ 874,000
Art in Public Places (AIPP)	\$	231,000		\$ 231,000
Beachfront Concession Initiatives	\$	77,000		\$ 77,000
Beach Renourishment	\$	307,000		\$ 307,000
Resiliency Fund	\$	2,951,000		\$ 2,951,000
Sustainability and Resiliency Fund	\$	192,000		\$ 192,000
Biscayne Bay Protection Trust Fund	\$	96,000		\$ 96,000
Brick Paver Program	\$	10,000		\$ 10,000
Adopt-A-Bench Program	\$	20,000		\$ 20,000
Miami City Ballet	\$	108,000		\$ 108,000
Relocation Services Fund	\$	133,000		\$ 133,000
<b>Total Special Revenue Funds</b>	<b>\$</b>	<b>156,885,000</b>	<b>\$ -</b>	<b>\$ 156,885,000</b>