

R7 F A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."  
Applicable Area:



**COMMISSION MEMORANDUM**

TO: Honorable Mayor and Members of the City Commission  
FROM: Eric Carpenter, City Manager  
DATE: May 21, 2025 10:02 a.m. Public Hearing  
TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

**RECOMMENDATION**

The Administration recommends that the City Commission adopt the attached Resolution.

**BACKGROUND/HISTORY**

Planning for capital improvements is an ongoing process; as needs change within the City of Miami Beach (the "City"), capital programs and priorities must be adjusted accordingly. The Capital Improvement Plan ("CIP") serves as the primary policy and planning tool for systematically identifying, prioritizing, and assigning funds to critical City capital improvement projects.

The City's CIP and Capital Budget development process begins in the winter when all departments are asked to prepare updates and requests on their department's ongoing and new proposed capital projects. Individual departments prepare submittals identifying potential funding sources and requesting commitment of funds for their respective projects.

The CIP is updated annually and submitted to the City Commission for adoption. The Fiscal Years ("FY") 2025 – 2029 CIP and FY 2025 Capital Budget was adopted on September 25, 2024 by Resolution No. 2024-33297.

The First Amendment to the FY 2025 Capital Budget was adopted on October 30, 2024 by Resolution No. 2024-33348.

The Second Amendment to the FY 2025 Capital Budget was adopted on December 11, 2024 by Resolution No. 2024-33442.

The Third Amendment to the FY 2025 Capital Budget was adopted on February 3, 2025 by Resolution No. 2025-33504.

The Fourth Amendment to the FY 2025 Capital Budget was adopted on February 26, 2025 by Resolution No. 2025-33551.

The Fifth Amendment to the FY 2025 Capital Budget was adopted on March 19, 2025 by Resolution No. 2025-33587.

## **ANALYSIS**

### **SIXTH AMENDMENT TO THE FY 2025 CAPITAL BUDGET**

The proposed Sixth Amendment to the FY 2025 Capital Budget reflects an overall increase of \$1,500,000.00 and a re-alignment of \$382,642.81 for the following capital project(s):

- 1. Biscayne Beach Elementary Schoolyard (New Project):** Pursuant to the Interlocal Agreement dated October 4, 2021, between the City of Miami Beach, Miami-Dade County, and the North Beach Community Redevelopment Agency, the City Commission must approve any amendment to the annual budget for the North Beach Community Redevelopment Area.

At the April 23, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33641, approving the recommendation of the North Beach CRA Advisory Committee to allocate funding in an amount not to exceed \$1.5 million for the design, development, and construction of the Biscayne Beach Elementary Schoolyard Project, which is within the boundaries of the North Beach Community Redevelopment Area. The funding for this project was also approved by the Chairperson and Board of Directors of the North Beach Community Redevelopment Agency on April 23, 2025, through Resolution No. 028-2025.

Funding for this proposed amendment would come from the realignment of existing funding that is currently appropriated in the FY 2025 North Beach Community Redevelopment Area operating budget for future projects (Fund 163) to this project, via Fund 367, as reflected in the companion FY 2025 North Beach Community Redevelopment Area operating budget amendment agenda items.

Prior Appropriations	\$0.00
May 21, 2025 Budget Amendment	1,500,000.00
<b>Proposed Total Appropriations</b>	<b>\$1,500,000.00</b>

- 2. Beachview Park Improvements (#60121):** This project entails the replacement of the existing playground and fitness course equipment, as well as a range of general park enhancements, including landscaping and irrigation upgrades. The Parks and Recreation Department's current cost estimate for the project is approximately \$1.5 million. To date, the project has secured \$577,000 in grant funding from Miami-Dade County, \$300,000 in private donations, and has \$200,000 available in the Parks and Recreation General Fund budget. Approval of this proposed amendment will allow the department to move forward with implementation based on the current cost estimate.

The funding for this proposed amendment would be sourced through the realignment of previously appropriated funds from the following existing capital projects, which include scope elements to be performed at Beachview Park.

- Citywide Parks Irrigation System (#20247)/Concurrency Mitigation (Fund 158): \$113,900.00
- Citywide Parks Irrigation System (#20247)/PAYGO (Fund 302): \$1,644.58
- Citywide Fitness Course Replacement (#60421)/PAYGO (Fund 302): \$67,098.23

In addition, funding is recommended to be transferred from the following projects:

- Park View Island Annex Dog Park (#63319)/PAYGO (Fund 302): \$34,281.79 – project completed with savings
- Canopy Park Dog Park Artificial Turf (#68725)/PAYGO (Fund 302): \$35,832.68 – project completed with savings
- Non-Motorized Vessel Kayak Launch (#66322)/Mid Beach Quality of Life (Fund 306): \$40,362.89 – completed with savings
- Normandy Isle Park Turf Install (#20300)/Pay As You Go (PAYGO) (Fund 302): \$89,522.64 – project has been deferred to FY 2027

Prior Appropriations	\$0.00
May 21, 2025 Budget Amendment	382,642.81
<b>Proposed Total Appropriations</b>	<b>\$382,642.81</b>

### **FISCAL IMPACT STATEMENT**

See the information provided above.

### **Does this Ordinance require a Business Impact Estimate?** (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:  
See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

### **FINANCIAL INFORMATION**

See the information provided above.

### **CONCLUSION**

The City Administration recommends that the Mayor and City Commission adopt the Sixth Amendment to the Capital Budget for FY 2025 described herein and further detailed in Attachments A-C of the accompanying resolution.

EC/JDG/TOS

### **Applicable Area**

Citywide

**Is this a “Residents Right to Know” item,  
pursuant to City Code Section 2-17?**

**Is this item related to a G.O. Bond  
Project?**

Yes

No

**Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying?** No

If so, specify the name of lobbyist(s) and principal(s):

**Department**

Management and Budget

**Sponsor(s)**

**Co-sponsor(s)**

**Condensed Title**

10:02 a.m. PH, Adopt 6th Amendment to the FY 2025 Capital Budget. OMB

**Previous Action (For City Clerk Use Only)**

**ATTACHMENT A  
FY 2025 CAPITAL BUDGET  
PROJECTS  
AMENDED 5/21/2025**

<b>Capital Project Name</b>	<b>Amended FY 2025 Capital Budget</b>	<b>Amended 5/21/2025</b>	<b>Revised Capital Budget</b>
Biscayne Beach Elementary Schoolyard (Project # NEW)	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
Beachview Park Improvements (Project # 60121)	-	382,642.81	382,642.81
Normandy Isle Park Turf Install (Project # 20300)	398,000.00	(89,522.64)	308,477.36
Citywide Fitness Course Replacement (Project # 60421)	200,000.00	(67,098.23)	132,901.77
Park View Island Annex Dog Park (Project # 63319)	67,000.00	(34,281.79)	32,718.21
Canopy Park Dog Park Artificial Turf (Project # 68725)	105,600.00	(35,832.68)	69,767.32
Citywide Parks Irrigation System Project (Project # 20247)	170,275.00	(115,544.58)	54,730.42
Non-Motorized Vessel Kayak Launch (Project # 66322)	70,000.00	(40,362.89)	29,637.11
<b>Total</b>	<b>\$ 1,010,875.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 2,510,875.00</b>

**Note:**

(i) \$382,642.81 of funding will be transferred to the Beachview Park Improvements project from the following projects: Normandy Isle Park Turf Install - \$89,522.64; Citywide Fitness Course Replacement - \$67,098.23; Park View Island Annex Dog Park - \$34,281.79; Canopy Park Dog Park Artificial Turf - \$35,832.68; Citywide Parks Irrigation System Project - \$115,544.58; and Non-Motorized Vessel Kayak Launch - \$40,362.89.

**ATTACHMENT B  
FY 2025 CAPITAL BUDGET  
SOURCE OF FUNDS  
AMENDED 5/21/2025**

<b>Funding Source</b>	<b>Amended FY 2025 Capital Budget</b>	<b>Amended 5/21/2025</b>	<b>Revised Capital Budget</b>
Transportation Fund	\$ 3,513,150.00	-	\$ 3,513,150.00
Capital Renewal & Replacement	4,571,054.00	-	4,571,054.00
South Pointe Renewal & Replacement	120,848.00	-	120,848.00
North Beach Public Benefits	341,810.00	-	341,810.00
7th Street Garage	575,000.00	-	575,000.00
Art in Public Places	492,200.00	-	492,200.00
Concurrency Management & Mobility Fee	445,043.00	-	445,043.00
Concurrency Mitigation Fund	-	-	-
North Beach CRA	-	1,500,000.00	1,500,000.00
RDA City Center Renewal & Replacement	851,311.00	-	851,311.00
RDA - Non TIF	7,800,467.00	-	7,800,467.00
Local Option Gas Tax	2,552,358.00	-	2,552,358.00
Pay As You Go - Capital Fund	16,526,925.00	-	16,526,925.00
Capital Reserve	3,464,280.00	-	3,464,280.00
Resort Tax - South Beach	1,892,035.00	-	1,892,035.00
Resort Tax - Mid Beach	1,485,700.00	-	1,485,700.00
Resort Tax - North Beach	2,312,119.00	-	2,312,119.00
2015 Resort Tax Revenue Bonds	60,000.00	-	60,000.00
RDA Series 2015A	7,127,016.00	-	7,127,016.00
Reallocated Funds Other CP	268,194.00	-	268,194.00
City Center RDA Capital Fund	1.00	-	1.00
Gulf Breeze Bond Fund	26,280.00	-	26,280.00
1999 GO Bonds Parks & Beaches	9,002.00	-	9,002.00
1999 GO Bonds Fire Safety	4,696.00	-	4,696.00
South Pointe RDA	46,386.00	-	46,386.00
2001 Gulf Breeze - Normandy Golf	65,081.00	-	65,081.00
2003 GO Bonds Fire Safety	1,290.00	-	1,290.00
2003 GO Bonds Parks & Rec	182,466.00	-	182,466.00
2003 GO Bonds Neighborhoods	215,749.00	-	215,749.00
South Pointe - Post RDA CDT	104,274.00	-	104,274.00
South Pointe Capital	21,035.00	-	21,035.00
2019 GO Bonds – Neighborhoods & Infrastructure	1,673,432.00	-	1,673,432.00
2023 GO Bonds - Arts & Culture (Tax Exempt)	625,000.00	-	625,000.00
2023 GO Bonds - Arts & Culture (Taxable)	2,640,000.00	-	2,640,000.00
Building Operations	1,000,000.00	-	1,000,000.00
2017 Water & Sewer Bonds	1,979,990.00	-	1,979,990.00
2017 Storm Water Bonds	3,540,896.00	-	3,540,896.00
2011 Storm Water Bonds	7,525.00	-	7,525.00
2015 Storm Water Bonds	50,000.00	-	50,000.00
Stormwater Projects - MDC ILA	8,441.00	-	8,441.00
Storm Water Capital not Bonds	(3,928,511.00)	-	(3,928,511.00)
Sanitation Enterprise Fund	100,000.00	-	100,000.00
Convention Development Tax	86,000.00	-	86,000.00
Convention Center Renewal & Replacement	2,036,984.00	-	2,036,984.00
RDA Garages	879,300.00	-	879,300.00
Penn Garage Fund	550,000.00	-	550,000.00
2010 Parking Bonds	589,563.00	-	589,563.00
Parking Capital not Bonds	8,685,180.00	-	8,685,180.00
Fleet Management	7,314,000.00	-	7,314,000.00
<b>Total Appropriation as of 5/21/2025</b>	<b>\$ 82,913,570.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 84,413,570.00</b>

**Note:**

(i) \$382,642.81 of funding will be transferred to the Beachview Park Improvements project from the following projects: Normandy Isle Park Turf Install - \$89,522.64; Citywide Fitness Course Replacement - \$67,098.23; Park View Island Annex Dog Park - \$34,281.79; Canopy Park Dog Park Artificial Turf - \$35,832.68; Citywide Parks Irrigation System Project - \$115,544.58; and Non-Motorized Vessel Kayak Launch - \$40,362.89.

**ATTACHMENT C  
FY 2025 CAPITAL BUDGET  
PROGRAMS  
AMENDED 5/21/2025**

<b>Program Area</b>	<b>Amended FY 2025 Capital Budget</b>	<b>Amended 5/21/2025</b>	<b>Revised Capital Budget</b>
Art in Public Places	\$ 492,200.00	-	\$ 492,200.00
Bridges	808,701.00	-	808,701.00
Community Centers	850,000.00	-	850,000.00
Convention Center	9,250,000.00	-	9,250,000.00
Cultural Services	2,640,000.00	-	2,640,000.00
Environmental	220,000.00	-	220,000.00
Equipment	9,557,400.00	-	9,557,400.00
General Public Buildings	8,675,924.00	-	8,675,924.00
Golf Courses	2,708,500.00	-	2,708,500.00
Monuments	100,000.00	-	100,000.00
Parking	4,085,743.00	-	4,085,743.00
Parking Garages	3,454,300.00	-	3,454,300.00
Parking Lots	2,955,000.00	-	2,955,000.00
Parks	5,162,786.00	1,500,000.00	6,662,786.00
Renewal & Replacement	10,627,264.00	-	10,627,264.00
Seawalls	543,305.00	-	543,305.00
Streets/Sidewalks/Streetscapes Improvements	12,821,924.00	-	12,821,924.00
Street Lighting	1,685,672.00	-	1,685,672.00
Transit/ Transportation	7,693,993.00	-	7,693,993.00
Utilities	(1,419,142.00)	-	(1,419,142.00)
<b>Total Appropriation as of 5/21/2025</b>	<b>\$ 82,913,570.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 84,413,570.00</b>
<p>Note:</p> <p>(i) \$382,642.81 of funding will be transferred to the Beachview Park Improvements project from the following projects: Normandy Isle Park Turf Install - \$89,522.64; Citywide Fitness Course Replacement - \$67,098.23; Park View Island Annex Dog Park - \$34,281.79; Canopy Park Dog Park Artificial Turf - \$35,832.68; Citywide Parks Irrigation System Project - \$115,544.58; and Non-Motorized Vessel Kayak Launch - \$40,362.89.</p>			



RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."**

**WHEREAS**, on September 25, 2024, the final Capital Improvement Plan (CIP) for Fiscal Years (FY) 2025 – 2029 and the final Capital Budget for FY 2025 was adopted via Resolution No. 2024-33297; and

**WHEREAS**, on October 30, 2024, the First Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2024-33348; and

**WHEREAS**, on December 11, 2024, the Second Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2024-33442; and

**WHEREAS**, on February 3, 2025, the Third Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33504; and

**WHEREAS**, on February 26, 2025, the Fourth Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33551; and

**WHEREAS**, on March 19, 2025, the Fifth Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33587; and

**WHEREAS**, it is recommended by the Administration that the FY 2025 Capital Budget be amended to increase appropriations by \$1,500,000.00 and re-align \$382,642.81 between existing projects as highlighted in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that following a duly noticed public hearing on May 21, 2025, the Mayor and City Commission hereby adopt the Sixth Amendment to the Capital Budget for FY 2025 as set forth in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."

**PASSED AND ADOPTED** this 21<sup>st</sup> day of May 2025.

**ATTEST:**

\_\_\_\_\_  
Steven Meiner, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

5/9/2025  
\_\_\_\_\_  
Date

**ATTACHMENT A  
FY 2025 CAPITAL BUDGET  
PROJECTS  
AMENDED 5/21/2025**

<b>Capital Project Name</b>	<b>Amended FY 2025 Capital Budget</b>	<b>Amended 5/21/2025</b>	<b>Revised Capital Budget</b>
Biscayne Beach Elementary Schoolyard (Project # NEW)	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
Beachview Park Improvements (Project # 60121)	-	382,642.81	382,642.81
Normandy Isle Park Turf Install (Project # 20300)	398,000.00	(89,522.64)	308,477.36
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Citywide Parks Irrigation System Project (Project # 20247)	170,275.00	(115,544.58)	54,730.42
Non-Motorized Vessel Kayak Launch (Project # 66322)	70,000.00	(40,362.89)	29,637.11
<b>Total</b>	<b>\$ 1,010,875.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 2,510,875.00</b>

**Note:**

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**ATTACHMENT B  
FY 2025 CAPITAL BUDGET  
SOURCE OF FUNDS  
AMENDED 5/21/2025**

<b>Funding Source</b>	<b>Amended FY 2025 Capital Budget</b>	<b>Amended 5/21/2025</b>	<b>Revised Capital Budget</b>
Transportation Fund	\$ 3,513,150.00	-	\$ 3,513,150.00
Capital Renewal & Replacement	4,571,054.00	-	4,571,054.00
South Pointe Renewal & Replacement	120,848.00	-	120,848.00
North Beach Public Benefits	341,810.00	-	341,810.00
7th Street Garage	575,000.00	-	575,000.00
Art in Public Places	492,200.00	-	492,200.00
Concurrency Management & Mobility Fee	445,043.00	-	445,043.00
Concurrency Mitigation Fund	-	-	-
North Beach CRA	-	1,500,000.00	1,500,000.00
RDA City Center Renewal & Replacement	851,311.00	-	851,311.00
RDA - Non TIF	7,800,467.00	-	7,800,467.00
Local Option Gas Tax	2,552,358.00	-	2,552,358.00
Pay As You Go - Capital Fund	16,526,925.00	-	16,526,925.00
Capital Reserve	3,464,280.00	-	3,464,280.00
Resort Tax - South Beach	1,892,035.00	-	1,892,035.00
Resort Tax - Mid Beach	1,485,700.00	-	1,485,700.00
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RDA Series 2015A	7,127,016.00	-	7,127,016.00
Reallocated Funds Other CP	268,194.00	-	268,194.00
City Center RDA Capital Fund	1.00	-	1.00
Gulf Breeze Bond Fund	26,280.00	-	26,280.00
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2003 GO Bonds Neighborhoods	215,749.00	-	215,749.00
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South Pointe Capital	21,035.00	-	21,035.00
2019 GO Bonds - Neighborhoods & Infrastructure	1,673,432.00	-	1,673,432.00
2023 GO Bonds - Arts & Culture (Tax Exempt)	625,000.00	-	625,000.00
2023 GO Bonds - Arts & Culture (Taxable)	2,640,000.00	-	2,640,000.00
Building Operations	1,000,000.00	-	1,000,000.00
2017 Water & Sewer Bonds	1,979,990.00	-	1,979,990.00
2017 Storm Water Bonds	3,540,896.00	-	3,540,896.00
2011 Storm Water Bonds	7,525.00	-	7,525.00
2015 Storm Water Bonds	50,000.00	-	50,000.00
Stormwater Projects - MDC ILA	8,441.00	-	8,441.00
Storm Water Capital not Bonds	(3,928,511.00)	-	(3,928,511.00)
Sanitation Enterprise Fund	100,000.00	-	100,000.00
Convention Development Tax	86,000.00	-	86,000.00
Convention Center Renewal & Replacement	2,036,984.00	-	2,036,984.00
RDA Garages	879,300.00	-	879,300.00
Penn Garage Fund	550,000.00	-	550,000.00
2010 Parking Bonds	589,563.00	-	589,563.00
Parking Capital not Bonds	8,685,180.00	-	8,685,180.00
Fleet Management	7,314,000.00	-	7,314,000.00
<b>Total Appropriation as of 5/21/2025</b>	<b>\$ 82,913,570.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 84,413,570.00</b>

**Note:**

(i) \$382,642.81 of funding will be transferred to the Beachview Park Improvements project from the following projects: Normandy Isle Park Turf Install - \$89,522.64; Citywide Fitness Course Replacement - \$67,098.23; Park View Island Annex Dog Park - \$34,281.79; Canopy Park Dog Park Artificial Turf - \$35,832.68; Citywide Parks Irrigation System Project - \$115,544.58; and Non-Motorized Vessel Kayak Launch - \$40,362.89.

**ATTACHMENT C  
FY 2025 CAPITAL BUDGET  
PROGRAMS  
AMENDED 5/21/2025**

Program Area	Amended FY 2025 Capital Budget	Amended 5/21/2025	Revised Capital Budget
Art in Public Places	\$ 492,200.00	-	\$ 492,200.00
Bridges	808,701.00	-	808,701.00
Community Centers	850,000.00	-	850,000.00
Convention Center	9,250,000.00	-	9,250,000.00
Cultural Services	2,640,000.00	-	2,640,000.00
Environmental	220,000.00	-	220,000.00
Equipment	9,557,400.00	-	9,557,400.00
General Public Buildings	8,675,924.00	-	8,675,924.00
Golf Courses	2,708,500.00	-	2,708,500.00
Monuments	100,000.00	-	100,000.00
Parking	4,085,743.00	-	4,085,743.00
Parking Garages	3,454,300.00	-	3,454,300.00
Parking Lots	2,955,000.00	-	2,955,000.00
Parks	5,162,786.00	1,500,000.00	6,662,786.00
Renewal & Replacement	10,627,264.00	-	10,627,264.00
Seawalls	543,305.00	-	543,305.00
Streets/Sidewalks/Streetscapes Improvements	12,821,924.00	-	12,821,924.00
Street Lighting	1,685,672.00	-	1,685,672.00
Transit/ Transportation	7,693,993.00	-	7,693,993.00
Utilities	(1,419,142.00)	-	(1,419,142.00)
<b>Total Appropriation as of 5/21/2025</b>	<b>\$ 82,913,570.00</b>	<b>\$ 1,500,000.00</b>	<b>\$ 84,413,570.00</b>

**Note:**

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