

R7 A A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

Applicable Area:

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: March 19, 2025 2:00 p.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

RECOMMENDATION

The Administration recommends that the Mayor and City Commission adopt the attached Resolution.

BACKGROUND/HISTORY

The budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294.

The First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403.

The Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503.

The Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550.

ANALYSIS

Pier Park Pedestrian Safety and Street Improvements Project

Pier Park is a City asset that serves as a central public space that connects the park, the beach, and surrounding neighborhoods, and also provides recreational and social benefits for the community.

At the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33540 directing the City Administration to identify and allocate \$250,000 in funding to enable the City to apply for a grant from the State of Florida to fund the Miami Beach Pedestrian Safety and Pier Park Street Improvements Project. This project is designed to enhance the aesthetics and security of the walkways and street ends at Pier Park and also aims

to improve pedestrian safety, traffic flow, and overall infrastructure in conjunction with the revitalization of the park.

The City Administration has identified available capital project funding in the amount of \$166,875, which is detailed further in the associated FY 2025 5th Capital Budget Amendment agenda item, resulting in a balance of \$83,125 that is needed for the \$250,000 allocation that was approved by the Mayor and City Commission on February 26, 2025. This proposed budget amendment is to, therefore, appropriate \$83,125 (rounded up to \$84,000) in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to be transferred to the Capital Pay-As-You-Go Fund to enable the City to apply for the \$250,000 grant from the State of Florida for the Miami Beach Pedestrian Safety and Pier Park Street Improvements Project.

Antisemitism Sensitivity Training Program

The Center for Combating Antisemitism has developed a comprehensive training program titled "Antisemitism is Bad Medicine" that aims to educate healthcare professionals and staff on identifying and addressing antisemitism in healthcare environments, reinforcing medical ethics, and promoting a safe and inclusive environment for all patients and staff.

At the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33538 approving a grant in the amount of \$50,000 to the Center for Combating Antisemitism to enable the Center to provide antisemitism sensitivity training sessions and make its online training program "Antisemitism is Bad Medicine" available to up to 5,000 Mount Sinai Medical Center employees for a period of one year, having determined that training healthcare professionals and staff at the city's largest hospital serves an important public purpose.

As a result, this proposed budget amendment is to appropriate \$50,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the grant in the amount of \$50,000 to the Center for Combating Antisemitism that was approved by the Mayor and City Commission on February 26, 2025.

AYUDA, Inc. Grant

AYUDA, Inc. is a community-based non-profit organization in Miami Beach that is dedicated to serving vulnerable populations, including senior citizens. Through a \$5,000 grant that AYUDA, Inc. received from the Miami-Dade County Department of Cultural Affairs, it has provided seniors residing in the Stella Maris House located at 8638 Harding Avenue with eight weeks of biweekly two-hour art classes through March 13, 2025.

Although AYUDA, Inc. is actively pursuing additional grants to sustain this program, new funding is not anticipated to be available until the next fiscal year, leaving a gap that would impact the continuity of these classes. As a result, at the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33544 approving a grant in the amount of \$5,000 for AYUDA, Inc. to continue providing art classes for senior citizens residing at the Stella Maris House.

This proposed budget amendment is to, therefore, appropriate \$5,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the grant in the amount of \$5,000 for AYUDA, Inc. that was approved by the Mayor and City Commission on February 26, 2025.

Exemplary Women Awards Exhibit Sponsorship

The Exemplary Women Awards Exhibit is a joint collaboration between the Miami Beach Commission for Women and the Miami Design Preservation League that will be installed in Lummus Park along the ocean walk in celebration of Women's History Month in March 2025. The exhibit this year will feature ten giant placards honoring women from diverse fields, celebrating

individuals who have made significant contributions to not only the City of Miami Beach, but in some cases, the world.

At the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33532 approving a \$5,000 sponsorship for the Exemplary Women Awards Exhibit to be utilized to fund costs associated with graphic design fees, printing, installation, and a reception for honorees and invited guests to be held at the Miami Design Preservation League.

This proposed budget amendment is to appropriate \$5,000 in the Mayor and City Commission's FY 2025 General Fund budget from the City's General Fund reserves to fund the \$5,000 sponsorship for the Exemplary Women Awards Exhibit that was approved by the Mayor and City Commission on February 26, 2025.

FISCAL IMPACT STATEMENT

See detailed information above.

Does this Ordinance require a Business Impact Estimate? (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

FINANCIAL INFORMATION

See detailed information above.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Fourth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for FY 2025 described herein and further detailed in the attached Exhibit "A."

EC/JDG/TOS/RA

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

2:00 p.m. PH, Adopt 4th Amendment to FY 2025 Operating Budget. OMB

Previous Action (For City Clerk Use Only)

Exhibit "A"

GENERAL FUND			
	FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUES			
Operating Revenues			
Ad Valorem Taxes	\$ 269,271,000		\$ 269,271,000
Ad Valorem- Capital Renewal & Repl.	\$ 4,118,000		\$ 4,118,000
Ad Valorem- Pay-As-You-Capital	\$ 4,850,000		\$ 4,850,000
Other Taxes	\$ 31,124,000		\$ 31,124,000
Licenses and Permits	\$ 22,931,000		\$ 22,931,000
Intergovernmental	\$ 14,129,000		\$ 14,129,000
Charges for Services	\$ 17,160,000		\$ 17,160,000
Fines & Forfeits	\$ 1,955,000		\$ 1,955,000
Interest Earnings	\$ 8,172,000		\$ 8,172,000
Rents & Leases	\$ 8,118,000		\$ 8,118,000
Miscellaneous	\$ 17,314,000		\$ 17,314,000
Resort Tax Contribution	\$ 42,117,000		\$ 42,117,000
Other Non-Operating Revenue	\$ 14,925,000		\$ 14,925,000
Use of General Fund Reserves/Prior Year Surplus	\$ 11,651,000	\$ 144,000	\$ 11,795,000
Total General Fund	\$ 467,835,000	\$ 144,000	\$ 467,979,000
	FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
APPROPRIATIONS			
Department			
Mayor and Commission	\$ 4,096,000	\$ 5,000	\$ 4,101,000
City Manager	\$ 4,716,000		\$ 4,716,000
Marketing and Communications	\$ 3,344,000		\$ 3,344,000
Office of Management and Budget	\$ 1,874,000		\$ 1,874,000
Finance	\$ 10,466,000		\$ 10,466,000
Procurement	\$ 3,447,000		\$ 3,447,000
Human Resources/Labor Relations	\$ 3,452,000		\$ 3,452,000
City Clerk	\$ 2,832,000		\$ 2,832,000
City Attorney	\$ 8,283,000		\$ 8,283,000
Housing & Community Services	\$ 5,909,000		\$ 5,909,000
Planning	\$ 6,414,000		\$ 6,414,000
Environment & Sustainability	\$ 2,597,000		\$ 2,597,000
Tourism and Culture	\$ 4,273,000		\$ 4,273,000
Economic Development	\$ 3,184,000		\$ 3,184,000
Code Compliance	\$ 7,710,000		\$ 7,710,000
Parks & Recreation (incl. Golf Courses)	\$ 49,527,000		\$ 49,527,000
Facilities Management	\$ 4,634,000		\$ 4,634,000
Public Works	\$ 18,953,000		\$ 18,953,000
Capital Improvement Projects	\$ 6,686,000		\$ 6,686,000
Police	\$ 152,496,000		\$ 152,496,000
Fire	\$ 123,317,000		\$ 123,317,000
Citywide (incl. Operating Contingency)	\$ 23,304,000	\$ 55,000	\$ 23,359,000
Subtotal General Fund	\$ 451,514,000	\$ 60,000	\$ 451,574,000
TRANSFERS			
Pay-As-You-Go Capital Fund	\$ 8,349,000	\$ 84,000	\$ 8,433,000
Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$ 4,368,000		\$ 4,368,000
Education Compact Fund	\$ 2,326,000		\$ 2,326,000
Subtotal Transfers	\$ 16,321,000	\$ 84,000	\$ 16,405,000
Total General Fund	\$ 467,835,000	\$ 144,000	\$ 467,979,000

Exhibit "A"

ENTERPRISE FUNDS			
	FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUE/APPROPRIATIONS			
Building	\$ 19,494,000		\$ 19,494,000
Convention Center	\$ 49,630,000		\$ 49,630,000
Water	\$ 49,227,000		\$ 49,227,000
Sewer	\$ 65,853,000		\$ 65,853,000
Stormwater	\$ 41,982,000		\$ 41,982,000
Sanitation	\$ 28,419,000		\$ 28,419,000
Parking	\$ 55,570,000		\$ 55,570,000
Total Enterprise Funds	\$ 310,175,000	\$ -	\$ 310,175,000
INTERNAL SERVICE FUNDS			
	FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUE/APPROPRIATIONS			
Information Technology	\$ 21,187,000		\$ 21,187,000
Risk Management	\$ 28,157,000		\$ 28,157,000
Central Services	\$ 1,176,000		\$ 1,176,000
Office of Inspector General	\$ 2,281,000		\$ 2,281,000
Facilities Management	\$ 14,096,000		\$ 14,096,000
Fleet Management	\$ 20,432,000		\$ 20,432,000
Medical and Dental Insurance	\$ 52,467,000		\$ 52,467,000
Total Internal Service Funds	\$ 139,796,000	\$ -	\$ 139,796,000
SPECIAL REVENUE FUNDS			
	FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUE/APPROPRIATIONS			
Education Compact	\$ 2,824,000		\$ 2,824,000
IT Technology Fund	\$ 1,021,000		\$ 1,021,000
Residential Housing	\$ 1,007,000		\$ 1,007,000
Sustainability	\$ 1,452,000		\$ 1,452,000
Tree Preservation Fund	\$ 458,000		\$ 458,000
Commemorative Tree Trust Fund	\$ 3,000		\$ 3,000
Resort Tax	\$ 112,651,000		\$ 112,651,000
Tourism and Hospitality Scholarships	\$ 53,000		\$ 53,000
Cultural Arts Council	\$ 2,263,000		\$ 2,263,000
Waste Haulers	\$ 124,000		\$ 124,000
Normandy Shores	\$ 336,000		\$ 336,000
Biscayne Point Special Taxing District	\$ 354,000		\$ 354,000
Allison Island Special Taxing District	\$ 676,000		\$ 676,000
Biscayne Beach Special Taxing District	\$ 256,000		\$ 256,000
5th & Alton Garage	\$ 1,033,000		\$ 1,033,000
7th Street Garage	\$ 2,746,000		\$ 2,746,000
Transportation & Mobility Fund	\$ 16,389,000		\$ 16,389,000
People's Transportation Plan	\$ 6,166,000		\$ 6,166,000
Police Confiscation Fund - Federal	\$ 515,000		\$ 515,000
Police Confiscation Fund - State	\$ 71,000		\$ 71,000
Police Training Fund	\$ 29,000		\$ 29,000
Red Light Camera Fund	\$ 919,000		\$ 919,000
E-911 Fund	\$ 874,000		\$ 874,000
Art in Public Places (AIPP)	\$ 231,000		\$ 231,000
Beachfront Concession Initiatives	\$ 77,000		\$ 77,000
Beach Renourishment	\$ 307,000		\$ 307,000
Resiliency Fund	\$ 2,951,000		\$ 2,951,000
Sustainability and Resiliency Fund	\$ 192,000		\$ 192,000
Biscayne Bay Protection Trust Fund	\$ 96,000		\$ 96,000
Brick Paver Program	\$ 10,000		\$ 10,000
Adopt-A-Bench Program	\$ 20,000		\$ 20,000
Miami City Ballet	\$ 108,000		\$ 108,000
Relocation Services Fund	\$ 133,000		\$ 133,000
Total Special Revenue Funds	\$ 156,345,000	\$ -	\$ 156,345,000

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

WHEREAS, the budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294; and

WHEREAS, the First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403; and

WHEREAS, the Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503; and

WHEREAS, the Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550; and

WHEREAS, at the February 26, 2025 City Commission meeting, the Mayor and City Commission also adopted Resolution No. 2025-33540, directing the City Administration to identify and allocate \$250,000 in funding to enable the City to apply for a grant from the State of Florida to fund the Miami Beach Pedestrian Safety and Pier Park Street Improvements Project, of which \$166,875 has been identified by the City Administration as available from capital project funding, resulting in a balance of \$83,125 (rounded up to \$84,000) that is needed from the City's General Fund reserves for the \$250,000 allocation that was approved by the Mayor and City Commission; and

WHEREAS, at the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33538, approving a grant in the amount of \$50,000 to the Center for Combating Antisemitism to enable the Center to provide antisemitism sensitivity training sessions, Resolution No. 2025-33544, approving a grant in the amount of \$5,000 for AYUDA, Inc. to continue providing art classes for senior citizens residing at the Stella Maris House, and Resolution No. 2025-33532, approving a \$5,000 sponsorship for the Exemplary Women Awards Exhibit to be utilized to fund costs associated with graphic design fees, printing, installation, and a reception for honorees and invited guests to be held at the Miami Design Preservation League; and

WHEREAS, this proposed budget amendment is to appropriate a total of \$144,000 in the FY 2025 General Fund budget from the City's General Fund reserves for the four (4) aforementioned items referenced above that were approved by the Mayor and City Commission at the February 26, 2025 City Commission meeting.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that, following a duly noticed public hearing on March 19, 2025, the Mayor and City Commission hereby adopt the Fourth Amendment to the FY 2025 General Fund, Enterprise Funds, Internal Services Funds, and Special Revenue Funds budgets as set forth in this Resolution and in the attached Exhibit "A."


PASSED and ADOPTED this ____ day of _____, 2025.

ATTEST:

Steven Meiner, Mayor

Rafael E. Granado, City Clerk

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

 3/10/2025

City Attorney Date

Exhibit "A"

GENERAL FUND	FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUES			
Operating Revenues			
Ad Valorem Taxes	\$ 269,271,000		\$ 269,271,000
Ad Valorem- Capital Renewal & Repl.	\$ 4,118,000		\$ 4,118,000
Ad Valorem- Pay-As-You-Capital	\$ 4,850,000		\$ 4,850,000
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APPROPRIATIONS			
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Capital Improvement Projects	\$ 6,686,000		\$ 6,686,000
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Citywide (incl. Operating Contingency)	\$ 23,304,000	\$ 55,000	\$ 23,359,000
Subtotal General Fund	\$ 451,514,000	\$ 60,000	\$ 451,574,000
TRANSFERS			
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Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
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Subtotal Transfers	\$ 16,321,000	\$ 84,000	\$ 16,405,000
Total General Fund	\$ 467,835,000	\$ 144,000	\$ 467,979,000

Exhibit "A"

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Building	\$	19,494,000		\$ 19,494,000
Convention Center	\$	49,630,000		\$ 49,630,000
Water	\$	49,227,000		\$ 49,227,000
Sewer	\$	65,853,000		\$ 65,853,000
Stormwater	\$	41,982,000		\$ 41,982,000
Sanitation	\$	28,419,000		\$ 28,419,000
Parking	\$	55,570,000		\$ 55,570,000
Total Enterprise Funds	\$	310,175,000	\$ -	\$ 310,175,000
INTERNAL SERVICE FUNDS		FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
REVENUE/APPROPRIATIONS				
Information Technology	\$	21,187,000		\$ 21,187,000
Risk Management	\$	28,157,000		\$ 28,157,000
Central Services	\$	1,176,000		\$ 1,176,000
Office of Inspector General	\$	2,281,000		\$ 2,281,000
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Total Internal Service Funds	\$	139,796,000	\$ -	\$ 139,796,000
SPECIAL REVENUE FUNDS		FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
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IT Technology Fund	\$	1,021,000		\$ 1,021,000
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Waste Haulers	\$	124,000		\$ 124,000
Normandy Shores	\$	336,000		\$ 336,000
Biscayne Point Special Taxing District	\$	354,000		\$ 354,000
Allison Island Special Taxing District	\$	676,000		\$ 676,000
Biscayne Beach Special Taxing District	\$	256,000		\$ 256,000
5th & Alton Garage	\$	1,033,000		\$ 1,033,000
7th Street Garage	\$	2,746,000		\$ 2,746,000
Transportation & Mobility Fund	\$	16,389,000		\$ 16,389,000
People's Transportation Plan	\$	6,166,000		\$ 6,166,000
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Police Training Fund	\$	29,000		\$ 29,000
Red Light Camera Fund	\$	919,000		\$ 919,000
E-911 Fund	\$	874,000		\$ 874,000
Art in Public Places (AIPP)	\$	231,000		\$ 231,000
Beachfront Concession Initiatives	\$	77,000		\$ 77,000
Beach Renourishment	\$	307,000		\$ 307,000
Resiliency Fund	\$	2,951,000		\$ 2,951,000
Sustainability and Resiliency Fund	\$	192,000		\$ 192,000
Biscayne Bay Protection Trust Fund	\$	96,000		\$ 96,000
Brick Paver Program	\$	10,000		\$ 10,000
Adopt-A-Bench Program	\$	20,000		\$ 20,000
Miami City Ballet	\$	108,000		\$ 108,000
Relocation Services Fund	\$	133,000		\$ 133,000
Total Special Revenue Funds	\$	156,345,000	\$ -	\$ 156,345,000