

R7 B A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FIFTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

Applicable Area:



COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: Eric Carpenter, City Manager
DATE: March 19, 2025 2:05 p.m. Public Hearing
TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FIFTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

RECOMMENDATION

The Administration recommends that the City Commission adopt the attached Resolution.

BACKGROUND/HISTORY

Planning for capital improvements is an ongoing process; as needs change within the City of Miami Beach (the "City"), capital programs and priorities must be adjusted accordingly. The Capital Improvement Plan ("CIP") serves as the primary policy and planning tool for systematically identifying, prioritizing, and assigning funds to critical City capital improvement projects.

The City's CIP and Capital Budget development process begins in the winter when all departments are asked to prepare updates and requests on their department's ongoing and new proposed capital projects. Individual departments prepare submittals identifying potential funding sources and requesting commitment of funds for their respective projects.

The CIP is updated annually and submitted to the City Commission for adoption. The Fiscal Years ("FY") 2025 – 2029 CIP and FY 2025 Capital Budget was adopted on September 25, 2024 by Resolution No. 2024-33297.

The First Amendment to the FY 2025 Capital Budget was adopted on October 30, 2024 by Resolution No. 2024-33348.

The Second Amendment to the FY 2025 Capital Budget was adopted on December 11, 2024 by Resolution No. 2024-33442.

The Third Amendment to the FY 2025 Capital Budget was adopted on February 3, 2025 by Resolution No. 2025-33504.

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ANALYSIS

FIFTH AMENDMENT TO THE FY 2025 CAPITAL BUDGET

The proposed Fifth Amendment to the FY 2025 Capital Budget reflects an overall increase of \$326,000.00 for the following capital project(s):

- 1. Flamingo Park Neighborhood Slow Streets (#69828):** This project is designed to enhance mobility and safety by encouraging increased bicycle and pedestrian activity while effectively reducing vehicular traffic volumes and speeds. The Slow Street 2.0 toolkit incorporates a comprehensive set of traffic-calming measures, including signage, pavement markings, diverters, curb extensions, medians, traffic circles, speed humps, and pinch points. Additionally, the project includes the installation of protected bike lanes along Jefferson Avenue to further promote safe and accessible cycling infrastructure.

Based on the Job Order Contracting (“JOC”) proposal for construction that was received by the City, an additional \$76,000.00 is required to complete the project and provide for contingencies.

Funding for this proposed amendment would come from available Transportation (Fund 106) fund balance.

Prior Appropriations	\$1,200,000.00
March 19, 2025 Budget Amendment	76,000.00
Proposed Total Appropriations	\$1,276,000.00

- 2. Pier Park Pedestrian Safety and Street Improvements (New Project):** This project is designed to enhance the aesthetics and security of the walkways and street ends at Pier Park. It also aims to improve pedestrian safety, traffic flow, and overall infrastructure in conjunction with revitalization of the park. At the February 26, 2025 City Commission Meeting, the Mayor and City Commission adopted Resolution No. 2025-33540, directing the City Administration to identify and allocate \$250,000 to this project to enable the City to apply for a grant from the State of Florida for this project.

Funding for this proposed amendment would come from available fund balance in the following:

- 2003 GO Bonds Parks & Recreation (Fund 383) - \$166,875
- Capital Pay As You Go (“PAYGO”, Fund 302) Fund - \$83,125 (based on contribution from the City’s General Fund reserves proposed as part of the FY 2025 4th Operating Budget Amendment item)

Prior Appropriations	\$0.00
March 19, 2025 Budget Amendment	250,000.00
Proposed Total Appropriations	\$250,000.00

FISCAL IMPACT STATEMENT

See detailed information above.

Does this Ordinance require a Business Impact Estimate?
(FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:
See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notice/>

FINANCIAL INFORMATION

See detailed information above.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Fifth Amendment to the Capital Budget for FY 2025 described herein and further detailed in Attachments A-C.

EC/JDG/TOS

Applicable Area

Citywide

**Is this a "Residents Right to Know" item,
pursuant to City Code Section 2-17?**

Yes

**Is this item related to a G.O. Bond
Project?**

No

**Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481,
includes a principal engaged in lobbying?** No

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

2:05 p.m. PH, Adopt 5th Amendment to the FY 2025 Capital Budget. OMB

Previous Action (For City Clerk Use Only)

**ATTACHMENT A
FY 2025 CAPITAL BUDGET
PROJECTS
AMENDED 3/19/2025**

Capital Project Name	Amended FY 2025 Capital Budget	Amended 3/19/2025	Revised Capital Budget
Flamingo Park Neighborhood Slow Streets (Project # 69828)	\$ 1,200,000.00	\$ 76,000.00	\$ 1,276,000.00
Pier Park Pedestrian Safety and Street Improvements (New) (Project # NEW)	-	250,000.00	250,000.00
Total	\$ 1,200,000.00	\$ 326,000.00	\$ 1,526,000.00

**ATTACHMENT B
FY 2025 CAPITAL BUDGET
SOURCE OF FUNDS
AMENDED 3/19/2025**

Funding Source	Amended FY 2025 Capital Budget	Amended 3/19/2025	Revised Capital Budget
Transportation Fund	\$ 3,437,150.00	76,000.00	\$ 3,513,150.00
Capital Renewal & Replacement	4,571,054.00	-	4,571,054.00
South Pointe Renewal & Replacement	120,848.00	-	120,848.00
North Beach Public Benefits	341,810.00	-	341,810.00
7th Street Garage	575,000.00	-	575,000.00
Art in Public Places	492,200.00	-	492,200.00
Concurrency Management & Mobility Fee	445,043.00	-	445,043.00
RDA City Center Renewal & Replacement	851,311.00	-	851,311.00
RDA - Non TIF	7,800,467.00	-	7,800,467.00
Local Option Gas Tax	2,552,358.00	-	2,552,358.00
Pay As You Go - Capital Fund	16,443,800.00	83,125.00	16,526,925.00
Capital Reserve	3,464,280.00	-	3,464,280.00
Resort Tax - South Beach	1,892,035.00	-	1,892,035.00
Resort Tax - Mid Beach	1,485,700.00	-	1,485,700.00
Resort Tax - North Beach	2,312,119.00	-	2,312,119.00
2015 Resort Tax Revenue Bonds	60,000.00	-	60,000.00
RDA Series 2015A	7,127,016.00	-	7,127,016.00
Reallocated Funds Other CP	268,194.00	-	268,194.00
City Center RDA Capital Fund	1.00	-	1.00
Gulf Breeze Bond Fund	26,280.00	-	26,280.00
1999 GO Bonds Parks & Beaches	9,002.00	-	9,002.00
1999 GO Bonds Fire Safety	4,696.00	-	4,696.00
South Pointe RDA	46,386.00	-	46,386.00
2001 Gulf Breeze - Normandy Golf	65,081.00	-	65,081.00
2003 GO Bonds Fire Safety	1,290.00	-	1,290.00
2003 GO Bonds Parks & Rec	15,591.00	166,875.00	182,466.00
2003 GO Bonds Neighborhoods	215,749.00	-	215,749.00
South Pointe - Post RDA CDT	104,274.00	-	104,274.00
South Pointe Capital	21,035.00	-	21,035.00
2019 GO Bonds – Neighborhoods & Infrastructure	1,673,432.00	-	1,673,432.00
2023 GO Bonds - Arts & Culture (Tax Exempt)	625,000.00	-	625,000.00
2023 GO Bonds - Arts & Culture (Taxable)	2,640,000.00	-	2,640,000.00
Building Operations	1,000,000.00	-	1,000,000.00
2017 Water & Sewer Bonds	1,979,990.00	-	1,979,990.00
2017 Storm Water Bonds	3,540,896.00	-	3,540,896.00
2011 Storm Water Bonds	7,525.00	-	7,525.00
2015 Storm Water Bonds	50,000.00	-	50,000.00
Stormwater Projects - MDC ILA	8,441.00	-	8,441.00
Storm Water Capital not Bonds	(3,928,511.00)	-	(3,928,511.00)
Sanitation Enterprise Fund	100,000.00	-	100,000.00
Convention Development Tax	86,000.00	-	86,000.00
Convention Center Renewal & Replacement	2,036,984.00	-	2,036,984.00
RDA Garages	879,300.00	-	879,300.00
Penn Garage Fund	550,000.00	-	550,000.00
2010 Parking Bonds	589,563.00	-	589,563.00
Parking Capital not Bonds	8,685,180.00	-	8,685,180.00
Fleet Management	7,314,000.00	-	7,314,000.00
Total Appropriation as of 3/19/2025	\$ 82,587,570.00	\$ 326,000.00	\$ 82,913,570.00

**ATTACHMENT C
FY 2025 CAPITAL BUDGET
PROGRAMS**

Program Area	Amended FY 2025 Capital Budget	Amended 3/19/2025	Revised Capital Budget
Art in Public Places	\$ 492,200.00	-	\$ 492,200.00
Bridges	808,701.00	-	808,701.00
Community Centers	850,000.00	-	850,000.00
Convention Center	9,250,000.00	-	9,250,000.00
Cultural Services	2,640,000.00	-	2,640,000.00
Environmental	220,000.00	-	220,000.00
Equipment	9,557,400.00	-	9,557,400.00
General Public Buildings	8,675,924.00	-	8,675,924.00
Golf Courses	2,708,500.00	-	2,708,500.00
Monuments	100,000.00	-	100,000.00
Parking	4,085,743.00	-	4,085,743.00
Parking Garages	3,454,300.00	-	3,454,300.00
Parking Lots	2,955,000.00	-	2,955,000.00
Parks	5,162,786.00	-	5,162,786.00
Renewal & Replacement	10,627,264.00	-	10,627,264.00
Seawalls	543,305.00	-	543,305.00
Streets/Sidewalks/Streetscapes Improvements	12,495,924.00	326,000.00	12,821,924.00
Street Lighting	1,685,672.00	-	1,685,672.00
Transit/ Transportation	7,693,993.00	-	7,693,993.00
Utilities	(1,419,142.00)	-	(1,419,142.00)
Total Appropriation as of 3/19/2025	\$ 82,587,570.00	\$ 326,000.00	\$ 82,913,570.00

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FIFTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C, "PROGRAMS."

WHEREAS, on September 25, 2024, the final Capital Improvement Plan (CIP) for Fiscal Years (FY) 2025 – 2029 and the final Capital Budget for FY 2025 was adopted via Resolution No. 2024-33297; and

WHEREAS, on October 30, 2024, the First Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2024-33348; and

WHEREAS, on December 11, 2024, the Second Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2024-33442; and

WHEREAS, on February 3, 2025, the Third Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33504; and

WHEREAS, on February 26, 2025, the Fourth Amendment to the Capital Budget for FY 2025 was adopted via Resolution No. 2025-33551; and

WHEREAS, it is recommended by the Administration that the FY 2025 Capital Budget be amended to increase appropriations by \$326,000.00 as highlighted in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that following a duly noticed public hearing on March 19, 2025, the Mayor and City Commission hereby adopt the Fifth Amendment to the Capital Budget for FY 2025 as set forth in Attachments A, "Projects"; B, "Source of Funds"; and C, "Programs."

PASSED AND ADOPTED this 19th day of March 2025.

ATTEST:

Rafael E. Granado, City Clerk

Steven Meiner, Mayor

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION



City Attorney

3/6/2025

Date

**ATTACHMENT A
FY 2025 CAPITAL BUDGET
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AMENDED 3/19/2025**

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