

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."**

**WHEREAS**, the budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294; and

**WHEREAS**, the First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403; and

**WHEREAS**, the Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503; and

**WHEREAS**, the Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550; and

**WHEREAS**, at the February 26, 2025 City Commission meeting, the Mayor and City Commission also adopted Resolution No. 2025-33540, directing the City Administration to identify and allocate \$250,000 in funding to enable the City to apply for a grant from the State of Florida to fund the Miami Beach Pedestrian Safety and Pier Park Street Improvements Project, of which \$166,875 has been identified by the City Administration as available from capital project funding, resulting in a balance of \$83,125 (rounded up to \$84,000) that is needed from the City's General Fund reserves for the \$250,000 allocation that was approved by the Mayor and City Commission; and

**WHEREAS**, at the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33538, approving a grant in the amount of \$50,000 to the Center for Combating Antisemitism to enable the Center to provide antisemitism sensitivity training sessions, Resolution No. 2025-33544, approving a grant in the amount of \$5,000 for AYUDA, Inc. to continue providing art classes for senior citizens residing at the Stella Maris House, and Resolution No. 2025-33532, approving a \$5,000 sponsorship for the Exemplary Women Awards Exhibit to be utilized to fund costs associated with graphic design fees, printing, installation, and a reception for honorees and invited guests to be held at the Miami Design Preservation League; and

**WHEREAS**, this proposed budget amendment is to appropriate a total of \$144,000 in the FY 2025 General Fund budget from the City's General Fund reserves for the four (4) aforementioned items referenced above that were approved by the Mayor and City Commission at the February 26, 2025 City Commission meeting.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that, following a duly noticed public hearing on March 19, 2025, the Mayor and City Commission hereby adopt the Fourth Amendment to the FY 2025 General Fund, Enterprise Funds, Internal Services Funds, and Special Revenue Funds budgets as set forth in this Resolution and in the attached Exhibit "A."


**PASSED and ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2025.

**ATTEST:**

\_\_\_\_\_  
Steven Meiner, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

3/10/2025  
\_\_\_\_\_  
Date

# Exhibit "A"

GENERAL FUND	FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
<b>REVENUES</b>			
<b>Operating Revenues</b>			
Ad Valorem Taxes	\$ 269,271,000		\$ 269,271,000
Ad Valorem- Capital Renewal & Repl.	\$ 4,118,000		\$ 4,118,000
Ad Valorem- Pay-As-You-Capital	\$ 4,850,000		\$ 4,850,000
Other Taxes	\$ 31,124,000		\$ 31,124,000
Licenses and Permits	\$ 22,931,000		\$ 22,931,000
Intergovernmental	\$ 14,129,000		\$ 14,129,000
Charges for Services	\$ 17,160,000		\$ 17,160,000
Fines & Forfeits	\$ 1,955,000		\$ 1,955,000
Interest Earnings	\$ 8,172,000		\$ 8,172,000
Rents & Leases	\$ 8,118,000		\$ 8,118,000
Miscellaneous	\$ 17,314,000		\$ 17,314,000
Resort Tax Contribution	\$ 42,117,000		\$ 42,117,000
Other Non-Operating Revenue	\$ 14,925,000		\$ 14,925,000
Use of General Fund Reserves/Prior Year Surplus	\$ 11,651,000	\$ 144,000	\$ 11,795,000
<b>Total General Fund</b>	<b>\$ 467,835,000</b>	<b>\$ 144,000</b>	<b>\$ 467,979,000</b>
<b>APPROPRIATIONS</b>			
<b>Department</b>			
Mayor and Commission	\$ 4,096,000	\$ 5,000	\$ 4,101,000
City Manager	\$ 4,716,000		\$ 4,716,000
Marketing and Communications	\$ 3,344,000		\$ 3,344,000
Office of Management and Budget	\$ 1,874,000		\$ 1,874,000
Finance	\$ 10,466,000		\$ 10,466,000
Procurement	\$ 3,447,000		\$ 3,447,000
Human Resources/Labor Relations	\$ 3,452,000		\$ 3,452,000
City Clerk	\$ 2,832,000		\$ 2,832,000
City Attorney	\$ 8,283,000		\$ 8,283,000
Housing & Community Services	\$ 5,909,000		\$ 5,909,000
Planning	\$ 6,414,000		\$ 6,414,000
Environment & Sustainability	\$ 2,597,000		\$ 2,597,000
Tourism and Culture	\$ 4,273,000		\$ 4,273,000
Economic Development	\$ 3,184,000		\$ 3,184,000
Code Compliance	\$ 7,710,000		\$ 7,710,000
Parks & Recreation (incl. Golf Courses)	\$ 49,527,000		\$ 49,527,000
Facilities Management	\$ 4,634,000		\$ 4,634,000
Public Works	\$ 18,953,000		\$ 18,953,000
Capital Improvement Projects	\$ 6,686,000		\$ 6,686,000
Police	\$ 152,496,000		\$ 152,496,000
Fire	\$ 123,317,000		\$ 123,317,000
Citywide (incl. Operating Contingency)	\$ 23,304,000	\$ 55,000	\$ 23,359,000
<b>Subtotal General Fund</b>	<b>\$ 451,514,000</b>	<b>\$ 60,000</b>	<b>\$ 451,574,000</b>
<b>TRANSFERS</b>			
Pay-As-You-Go Capital Fund	\$ 8,349,000	\$ 84,000	\$ 8,433,000
Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$ 4,368,000		\$ 4,368,000
Education Compact Fund	\$ 2,326,000		\$ 2,326,000
<b>Subtotal Transfers</b>	<b>\$ 16,321,000</b>	<b>\$ 84,000</b>	<b>\$ 16,405,000</b>
<b>Total General Fund</b>	<b>\$ 467,835,000</b>	<b>\$ 144,000</b>	<b>\$ 467,979,000</b>

# Exhibit "A"

ENTERPRISE FUNDS		FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>				
Building	\$	19,494,000		\$ 19,494,000
Convention Center	\$	49,630,000		\$ 49,630,000
Water	\$	49,227,000		\$ 49,227,000
Sewer	\$	65,853,000		\$ 65,853,000
Stormwater	\$	41,982,000		\$ 41,982,000
Sanitation	\$	28,419,000		\$ 28,419,000
Parking	\$	55,570,000		\$ 55,570,000
<b>Total Enterprise Funds</b>	<b>\$</b>	<b>310,175,000</b>	<b>\$ -</b>	<b>\$ 310,175,000</b>
INTERNAL SERVICE FUNDS		FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>				
Information Technology	\$	21,187,000		\$ 21,187,000
Risk Management	\$	28,157,000		\$ 28,157,000
Central Services	\$	1,176,000		\$ 1,176,000
Office of Inspector General	\$	2,281,000		\$ 2,281,000
Facilities Management	\$	14,096,000		\$ 14,096,000
Fleet Management	\$	20,432,000		\$ 20,432,000
Medical and Dental Insurance	\$	52,467,000		\$ 52,467,000
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>139,796,000</b>	<b>\$ -</b>	<b>\$ 139,796,000</b>
SPECIAL REVENUE FUNDS		FY 2025 Amended Budget	4th Budget Amendment	FY 2024 Revised Budget
<b>REVENUE/APPROPRIATIONS</b>				
Education Compact	\$	2,824,000		\$ 2,824,000
IT Technology Fund	\$	1,021,000		\$ 1,021,000
Residential Housing	\$	1,007,000		\$ 1,007,000
Sustainability	\$	1,452,000		\$ 1,452,000
Tree Preservation Fund	\$	458,000		\$ 458,000
Commemorative Tree Trust Fund	\$	3,000		\$ 3,000
Resort Tax	\$	112,651,000		\$ 112,651,000
Tourism and Hospitality Scholarships	\$	53,000		\$ 53,000
Cultural Arts Council	\$	2,263,000		\$ 2,263,000
Waste Haulers	\$	124,000		\$ 124,000
Normandy Shores	\$	336,000		\$ 336,000
Biscayne Point Special Taxing District	\$	354,000		\$ 354,000
Allison Island Special Taxing District	\$	676,000		\$ 676,000
Biscayne Beach Special Taxing District	\$	256,000		\$ 256,000
5th & Alton Garage	\$	1,033,000		\$ 1,033,000
7th Street Garage	\$	2,746,000		\$ 2,746,000
Transportation & Mobility Fund	\$	16,389,000		\$ 16,389,000
People's Transportation Plan	\$	6,166,000		\$ 6,166,000
Police Confiscation Fund - Federal	\$	515,000		\$ 515,000
Police Confiscation Fund - State	\$	71,000		\$ 71,000
Police Training Fund	\$	29,000		\$ 29,000
Red Light Camera Fund	\$	919,000		\$ 919,000
E-911 Fund	\$	874,000		\$ 874,000
Art in Public Places (AIPP)	\$	231,000		\$ 231,000
Beachfront Concession Initiatives	\$	77,000		\$ 77,000
Beach Renourishment	\$	307,000		\$ 307,000
Resiliency Fund	\$	2,951,000		\$ 2,951,000
Sustainability and Resiliency Fund	\$	192,000		\$ 192,000
Biscayne Bay Protection Trust Fund	\$	96,000		\$ 96,000
Brick Paver Program	\$	10,000		\$ 10,000
Adopt-A-Bench Program	\$	20,000		\$ 20,000
Miami City Ballet	\$	108,000		\$ 108,000
Relocation Services Fund	\$	133,000		\$ 133,000
<b>Total Special Revenue Funds</b>	<b>\$</b>	<b>156,345,000</b>	<b>\$ -</b>	<b>\$ 156,345,000</b>