

## MIAMI BEACH POLICE DEPARTMENT

MBPD LGBTQA+ Initiatives	
Categories	REQUEST
<b>Personnel</b>	
Salaries & benefits	\$ -
Overtime	\$ 8,000.00
<b>Sub-Total</b>	<b>\$ 8,000.00</b>
<b>Educational &amp; Promotional Items</b>	
T-shirts/hats	\$ 1,000.00
Giveaways	\$ 3,000.00
Car wrap	\$ 3,700.00
Other	\$ 1,300.00
<b>Sub-Total</b>	<b>\$ 9,000.00</b>
<b>Training &amp; Conferences</b>	
LGBTQA Liaisons	\$ 6,000.00
MBPD Trainings	\$ 3,000.00
Chaplain & Peer Support	\$ 1,000.00
<b>Sub-Total</b>	<b>\$ 10,000.00</b>
<b>Hospitality</b>	
Space rental	\$ 1,500.00
Food & beverages	\$ 3,000.00
Facilitators/speakers	\$ 2,500.00
<b>Sub-Total</b>	<b>\$ 7,000.00</b>
<b>Community Events</b>	
Participation	\$ 2,000.00
National LGBTQ Task Force Gala	\$ 4,500.00
Miami Beach Pride	\$ 2,000.00
Memberships (Coalition, etc.)	\$ 1,000.00
<b>Sub-Total</b>	<b>\$ 9,500.00</b>
<b>Programs</b>	
Stop the Hate	\$ 6,000.00
Safe Place Initiative (SPI)	\$ 2,000.00
Other	\$ 2,500.00
<b>Sub-Total</b>	<b>\$ 10,500.00</b>
<b>TOTAL</b>	<b>\$ 54,000.00</b>