

Pridelines Youth Services, d.b.a. "Pridelines"
Project SAFE Proposal to The City of Miami Beach
1-Year of Funding Support
Programmatic Brief & Budget Justification Document

PROJECT

SAFE

FOR YOUTH & COMMUNITY UN-HOUSED, IN-NEED AND AT-RISK

RESOURCES

- fresh, hot meals daily
- free toiletries & supplies
- full-service laundry facility
- bathing facility
- clean clothing & footwear
- transportation support
- temporary shelter & transitional housing support
- relocation support
- wellness services



Proposal Narrative - Pridelines Project SAFE:

Total Request: \$25,000 / PER ANNUM

Pridelines' Mission Statement:

To support, educate, and empower South Florida's lesbian, gay, bisexual, transgender, and questioning (LGBTQ+) youth and community, in safe and diverse spaces, to promote dialogue, wellness, and to foster social change.

Introduction to Pridelines Project SAFE (Safe Accommodations For Everyone):

Pridelines Project SAFE (Safe Accommodations For Everyone) is a drop-in, wraparound service, and robust case management center for LGBTQIA+ and Allied Youth and Community, actively experiencing homelessness, navigating insecure housing / domestic instability, personal mental health challenges, substance misuse, correctional system involvement, or are otherwise presenting in acute crisis. Project SAFE clients remain under Pridelines' active case management until a certain level of sustainable independence and stability is reached. Pridelines Project SAFE provides for immediate client needs, such as:

- Nutritious meals;
- Access to Center laundry units, bathing facilities, and Resource Closet (where those in-need will find toiletry items, hygiene products, [new] clean clothing and footwear [that's gender-affirming], backpacks / travel bags, and school supplies);
- Structured case management (facilitated by our trained staff upon initial client intake);
- Personalized needs assessment and safety planning;
- Navigation support for government, public health, application-based transitional / temporary housing, academic, and employment systems,
- Access coordination for emergency shelter (plus referral/linkage to temporary shelter, transitional housing, and clinical / medical care if necessary);
- Transportation assistance;
- Relocation assistance;
- Professional-facilitated counseling and therapy;
- Engaging and uplifting group discussion & support holistic wellness programming.

While in our care, clients also have access to our general programs and services – free and confidential HIV / STI screening and follow-up counseling / resources pharmacy linkage, and provision of HIV medicines, various wellness supports / discussion groups, and sexual health workshops. All programmatic engagements with Project SAFE clients are reinforced and supported by CDC and NIH clinical evidence-based practices, approaches, and models.

The community need that Project SAFE addresses is significant – many Miami Beach locals, especially LGBTQIA+ individuals, find themselves in a serious and desperate situation, experiencing insecure housing or navigating homelessness, forced out of their families and away from their homes because of their queer identity, or are otherwise on the streets because of various negative social determinants of health. Project SAFE clients are often escaping abusive households / domestic partners or experiencing an acute mental health crisis, only to fall further into a litany of dangerous scenarios on the street, like hunger, dehydration, physical exhaustion, no access to medical care, survival sex work, drug abuse, HIV / STI exposure, physical assault, and even kidnapping and human-trafficking. This is the day-to-day life on the margins of society for many Project SAFE clients — people who *should* be – and *deserve* to be – enjoying their lives by growing and nurturing their identities, talents, educations and careers in stability, safety and comfort. Pridelines' Project SAFE is here for community that's most in-need and at-risk, requiring emergency intervention and supportive programs and services that will help them on their journeys to holistic wellbeing, security, self-love and actualization.

Project SAFE Operation & Implementation Overview

Project SAFE focus populations – core programmatic outreach and engagement strategies:

The focus population of Pridelines Project SAFE is LGBTQIA+ youth, community, and Allies, regardless of age, who are navigating unsafe domestic household situations, insecure housing, or are actively experiencing homelessness here in Miami Beach. The demographic composition of Project SAFE clients is as follows (based on 2023 reporting, on average): 75% – identify as Black / African American; 15% White; [and] 10% Hispanic / Latinx; of these individuals, 80% identify as Transgender, non-binary or gender-nonconforming, 15% cisgender female-identifying (lesbian or queer), and 5% cisgender male-identifying (gay). These individuals often present with acute, intersecting crises such as trauma, (previously-diagnosed) PTSD, depression / anxiety, substance misuse, self-harm, participation in survival sex work / illicit economies, and are otherwise living on the margins. For LGBTQ+ youth, matters are compounded — every year, dozens of LGBTQ+ teens here in Miami Beach are forced to leave their home. Localized studies have found that when these queer teens come out to their family, about 1/4 are kicked out, and 1/3 are assaulted by parents or caregivers. Homelessness puts these kids at higher risk for HIV, survival sex work, substance misuse, and run-ins with the police — especially so for Black youth of Trans Experience and those experiencing unsafe domestic conditions and / or navigating homelessness. Further, many of these young people have existed outside of formal or adequate support systems for years and are not enrolled in schooling. Pridelines operates a 24-hour emergency-support hotline for Project SAFE that accounts for approximately half of our client in-take / first contact engagement, 25% are referred to us by partnering community-based organizations or local community members, and the remaining 25% of clients are walk-ins who have learned of Pridelines by word-of-mouth on the street or at informal settlements around the city.

Pridelines is beyond proud to say that we house and facilitate 1 of 5 youth-specific drop-in and wrap-around service centers in Miami – we also recognize, understand and appreciate the gravity and depth of responsibility in being Miami-Dade County's only LGBTQIA+ specific youth emergency drop-in /

wrap-around services agency. Project SAFE is one of our most important initiatives because of the immediate relief and respite we are able to provide young people in acute crisis. The needs – and therefore programmatic inputs – for Project SAFE have dramatically increased over the years, primarily due to the lack of critical emergency intervention programs and services specifically for LGBTQIA+ youth most in-need and at-risk throughout the South Florida region, and in other parts of the state and country; Pridelines receives calls for support from young LGBT+ people seeking aid from other parts of the state, country, and abroad; even as far away as Wyoming and – quite recently – Haiti and Columbia. In some cases, we've had young people contact us while actively en-route from other cities, states and countries in the hopes of receiving services directly from our Organization when they arrive in Miami.

Further, it's our experienced and highly-professional direct service staff that have been building these local community bonds of trust, respect, and dignity with young people and in youth networks for many years through our engagement with Miami's public schools and their GSA groups. Pridelines Direct Service staff members who manage Project SAFE are equipped with Masters-level educations in the Social Work field, are themselves Queer People of Color, and are all Miami born and raised – they have the unique ability to engage the community at a hyper-localized level, the ability to actively listen to, empathize and understand, plus guide Project SAFE clients out of crisis, through the wisdom of their very own lived experiences, emotional, social, cultural, and economic challenges, hard lessons-learned, and professional best practice.

Budget Justification:

*Yearly Cost Projections for Project SAFE (below) — Facilitates full-spectrum engagement (single client accesses 100% of available resources and services) under Project SAFE for **approximately 60-70 clients (per year)***

- On average, **5** clients per month
- In addition, Project SAFE: Miami Beach will directly reach approximately **750 people a year** with a minimum of a 1x engagement touchpoint (i.e., client just needs a meal, just wants free & confidential HIV / STI testing, a safer sex kit, access to our free laundry facility, a change of clothes, essential personal hygiene products and / or toiletry items, etc.)

Request for Support - \$25,000

Expense Categories:

Grocery, Pantry Stocking, Meal Support - -

\$208 / month groceries (Approx. Value) |

\$2,500 / year

Total = \$2,400

Transportation Support -

- \$285 / monthly - designated fund for public bus passes | \$3,420 / year

- \$25 pre-paid Lyft cards - 10 / month | \$3,000 / year

Total = \$5,000

Emergency Accommodation, Overnight Stay at Local, Partnering Hostel

\$100 (average market value) of single-night stay at local accommodations

To support *approximately* 40 clients a year -

Totals = \$333 / month (Approx. Value)

\$4,000 / year (Approx. Value)

Pridelines Project SAFE House Team Salary Support -

- Programs Director, Programs Associate, Miami Beach Center General Manager-

Total = \$13,600 / year

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Overall Total = \$25,000, 1-year of programmatic support

Grantor: City of Miami Beach
 Program: Youth Safe Space
 Program Year: 2024-2025
 Month Invoiced: Budget Template

PROVIDER AGENCY NAME AND ADDRESS

Pridelines Youth Services, Inc.
 PO Box 014340
 Miami, FL 33101

FEID Number
 65-0670159

A. BUDGET SUMMARY					B. ACTUAL EXPENDITURES		C. UNEXPENDED
Line Item Category		Budget			MONTH-YEAR	Expenditures Year to Date	Unexpended Contract Balance
		Annual Salary	Allocation	Annual Budget	Monthly Budget		
1. Salaried Personnel: Administration							
<i>Programs Director-FT</i>		\$ 70,000.00	9%	\$ 6,300.00	\$ 525.00	\$ -	\$ -
<i>Programs Associate-FT</i>		\$ 42,000.00	10%	\$ 4,200.00	\$ 350.00	\$ -	\$ -
<i>Miami Beach Center General Manager-PT</i>		\$ 25,000.00	6%	\$ 1,500.00	\$ 104.16	\$ -	\$ -
<i>Center Activities Coordinator-PT</i>		\$ 32,000.00	5%	\$ 1,600.00	\$ 133.33	\$ -	\$ -
SALARIES Total				\$ 13,600.00	\$ 1,112.49	\$ -	\$ 13,600.00
DIRECT EXPENSES - ITEMIZED			Allocation				
<i>Emergency Accommodation</i>				\$ 4,000.00	\$ 333.33	\$ -	\$ 4,000.00
<i>Transportation Support</i>				\$ 5,000.00	\$ 416.67	\$ -	\$ 5,000.00
<i>Meal Support</i>				\$ 2,400.00	\$ 200.00	\$ -	\$ 2,400.00
DIRECT EXPENSES TOTAL				\$ 11,400.00	\$ 950.00	\$ -	\$ 11,400.00
			Total	\$ 25,000.00	\$ 2,062.49	\$ -	\$ 25,000.00
Amount of Funds Requested This Report:		\$ -					

I hereby certify that the above report is a true and correct reflected of this period's activities, as stipulated by this contract.

Provider/Agency Officials

By providing this electronic signature, I, LAYTON STOVER (Preparer), am attesting that I understand that electronic signatures are legally binding and have the same meaning as handwritten signatures. I am also confirming that internal controls have been maintained, and that policies and procedures were properly followed to ensure the authenticity of the electronic signature. This statement is to certify that I confirm that this electronic signature is to be the legally binding equivalent of my handwritten signature and that the data on this form is accurate to the best of my knowledge.

By providing this electronic signature, I, EDWARD SUMMERS (Approver), am attesting that I understand that electronic signatures are legally binding and have the same meaning as handwritten signatures. I am also confirming that internal controls have been maintained, and that policies and procedures were properly followed to ensure the authenticity of the electronic signature. This statement is to certify that I confirm that this electronic signature is to be the legally binding equivalent of my handwritten signature and that the data on this form is accurate to the best of my knowledge.

PREPARED BY:
 Name: LAYTON STOVER
 Signature: _____
 Title: Special Assistant to the Executive
 Date:

APPROVED BY:
 Name: EDWARD SUMMERS
 Signature: _____
 Title: Executive Director
 Date: