

TCD

FY24 PUBLIC RELATIONS SERVICES FOR ARTS AND CULTURE

Account:	FY 2024 Fiscal Impact:	FY 2024 Budgeted Amount:	Variance:	Account Avail. Bal. as of 6/5/2024:
160-0380-000312	\$ 60,000.00	\$ 61,000.00	\$ 1,000.00	\$ 61,000.00

For TCD FY 2024, the total budgeted amount for Professional Services is \$61,000, of which the department has stated the will use \$60,000 for the Public Relatons Services for Arts & Culture
The budgeted amount in the account (160-0380-000312) is sufficient to cover the full FY 2024 Fiscal Impact.

Support:

160-0380-000312-25-406-548-00-00-00-

Central Budget Entry

Change Projection

Add Detail

Copy Detail

Delete Detail

Mass Delete Details

Attach

Excel Export

Email Link

Accounts 1

160-0380-000312-25-406-548-00-00-00- Professional Services

Budget Detail

Year 2024

Period 1

Line 10

Quantity 1

Unit Cost \$ 61,000

Amount \$ 61,000

Projected \$ 0

Vendor #

Commodity

Inventory Item #

UOM

Freight 0 %

Bid #

Asset #

Description

Adjustment for Professional Services for TCD from 160-4300 to 160-0380

Justification

2024 Amounts \$61,000.00

Location

Position

Employee

0

0

Account Inquiry - OBPIGonl - City of Miami Beach

Account

Fund 160 Resort Tax

Org 16032020 Arts Cult

Object 000312 Profession

Project

Acct 160-0380-000312-25-406-548-00-00-00-

Acct name Professional Services

Type Expense

Rollup

Sub-Rollup

Status Active

Account Notes

MultiYr Fund

4 Year Comparison	Current Year	History	4 Year Graph	History Graph
Yr/Per 2024/08	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	61,000.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	61,000.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
Available	61,000.00	.00	.00	.00
Percent used	.00	.00	.00	.00