

TCD

## FY24 PUBLIC RELATIONS SERVICES FOR ARTS AND CULTURE

Account:	FY 2024 Fiscal Impact:	FY 2024 Budgeted Amount:	Variance:	Account Avail. Bal. as of 6/5/2024:
160-0380-000312	\$ 60,000.00	\$ 61,000.00	\$ 1,000.00	\$ 61,000.00

For TCD FY 2024, the total budgeted amount for Professional Services is **\$61,000, of which the department has stated the will use \$60,000 for the Public Relations Services for Arts & Culture**. The budgeted amount in the account (160-0380-000312) is **sufficient to cover** the full FY 2024 Fiscal Impact.

Support:

160-0380-000312-25-406-548-00-00-00-

Account Inquiry - OBPIGonI - City of Miami Beach

Account

Fund: 160 Resort Tax  
 Org: 16032020 Arts Cult  
 Object: 000312 Profession  
 Project: [Empty]

Acct: 160-0380-000312-25-406-548-00-00-00-  
 Acct name: Professional Services  
 Type: Expense Status: Active  
 Rollup: [Empty]  
 Sub-Rollup: [Empty]  
 MultiYr Fund

4 Year Comparison    Current Year    History    4 Year Graph    History Graph

Yr/Per 2024/08	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	61,000.00	.00	.00	.00
Transfers In	.00	.00	.00	.00
Transfers Out	.00	.00	.00	.00
Revised Budget	61,000.00	.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
Requisitions	.00			.00
<b>Available</b>	<b>61,000.00</b>	.00	.00	.00
Percent used	.00	.00	.00	.00