

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Rickelle Williams, Interim City Manager

DATE: July 24, 2024

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AMENDMENT NO. 3 IN THE AMOUNT OF \$33,482.24 TO THE PROFESSIONAL SERVICE AGREEMENT BETWEEN THE CITY OF MIAMI BEACH AND THE SALVATION ARMY FOR THE PURCHASE OF ADDITIONAL EMERGENCY SHELTER BEDS DESIGNATED FOR PERSONS EXPERIENCING HOMELESSNESS AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE AMENDMENT; AND FURTHER AUTHORIZING THE CITY MANAGER TO ADD ADDITIONAL BEDS TO THE CURRENT AGREEMENT, BASED ON NEED AND BUDGET APPROPRIATION, AND TO EXECUTE SUBSEQUENT CORRESPONDING AMENDMENTS.

RECOMMENDATION

The Administration recommends approving the Resolution.

BACKGROUND/HISTORY

On September 25, 2017, the Mayor and City Commission ("City Commission") adopted Resolution No. 2017-3000, approving the award of Request for Proposal ("RFP") No. 2017-293-KB for Emergency Shelter Beds to serve persons experiencing homelessness and on March 21, 2018, the City executed the Professional Service Agreement ("the Agreement") with The Salvation Army. The Agreement stipulated an established not-to-exceed" limit of \$227,184.94 for year one (1); \$234,000.49 for year two (2); 241,020.51 for year three (3); \$248,251.12 for year four (4); and \$255,698.65 for year five (5), for twenty (20) beds per year.

The Agreement is administered by the Office of Housing and Community Services' Homeless Outreach Services Program ("HCS"). HCS constantly reviews the demand for emergency shelter beds and will request the necessary adjustments to the agreement as appropriate.

On December 14, 2022, the City Commission approved item C2J, authorizing the purchase of a family room inclusive of six (6) beds, three (3) additional beds for the use of Police for overnight placements, and the increase in the bed rates by 3% for each additional daytime bed, effective January 1, 2023. Amendment No. 2 to the Professional Service Agreement for the purchase of up to ten (10) additional beds at The Salvation Army, including a family room that includes six (6) shelter beds to be utilized by a family experiencing homelessness, was subsequently executed on June 12, 2023. However, at the time, the shelter provider did not have all ten (10) beds available, and the City only purchased nine (9) additional beds.

ANALYSIS

The Administration has increased unified outreach efforts to engage as many persons experiencing homelessness, and as a result there is an increase in demand for shelter beds. The Salvation Army has identified four (4) additional beds for the City to purchase at the current price rate of \$36.08 per bed, per day, which would make available a total of thirty-three (33) emergency shelter beds for City use. Adding four additional beds at a rate of \$36.08 per bed increases the

total amount of the Agreement by \$33,482.24 for the remaining 232 days of its duration. If approved, the shelter beds are slated to be accessible to the Administration by August 1, 2024. The Administration will work with The Salvation Army to determine the designation of the additional beds for overnight use by the Police Department.

The bed rate would be effective according to the current terms of the agreement, which is due for renewal on March 20, 2025. The Administration has identified funding within the FY 24 current allocated budget for the current bed rate for thirty-three (33) beds, and the tentative rate increase in FY 25.

FISCAL IMPACT STATEMENT

\$33,482.24

Does this Ordinance require a Business Impact Estimate? (FOR ORDINANCES ONLY)

The Business Impact Estimate (BIE) was published on . See BIE at:
<https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notice/>

FINANCIAL INFORMATION

011-0560-00349-23-405-575-00-00-00-

CONCLUSION

The Administration recommends the approval of an increase to the current amount of allotted shelter beds at The Salvation Army and authorizing the City Manager to execute the Amendment; and requests further authorization for the City Manager to add additional beds to the current Agreement, based on need and budget appropriation, and to execute subsequent corresponding Amendments.

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

No

Is this item related to a G.O. Bond Project?

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

Housing and Community Services

Sponsor(s)

Commissioner Alex Fernandez

Co-sponsor(s)

Condensed Title

Amendment to Shelter Bed Contracts for Persons Experiencing Homelessness. (Fernandez)
HCS