

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
106 TRANSPORTATION FUND 106								
20118	BAYSHORE NEIGH. TRAFFIC CALMING 1A	1,636,001	885,564	-	-	-	-	2,521,565
20221	16TH ST PROTECTED BIKE LANES	90,000	-	-	-	-	-	90,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	180,000
20620	LA GORCE / PINE TREE DR BIKE LANES	1,902,050	(445,043)	-	-	-	-	1,457,007
20827	17TH STREET BICYCLE LANE	-	-	165,513	594,179	-	-	759,692
21014	BICYCLE LANES/SHARED USE PTH IMPROV	3,465,450	-	-	-	-	-	3,465,450
21524	MB SENIOR HIGH PEDESTRIAN ENHNCMNTS	1,388,004	-	-	-	-	-	1,388,004
21624	MB SENIOR HIGH PICKUP/DROPOFF LANE	600,000	-	-	-	-	-	600,000
22823	MERIDIAN AVE & LINCOLN LN CROSSWALK	14,000	-	-	-	-	-	14,000
22923	HAWTHORNE AVENUE NEIGHBORHOOD GRNWK	-	-	1,219,239	-	-	-	1,219,239
23223	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	-	613,933	-	-	-	-	613,933
27930	PARKVIEW ISLAND PARK SHARED PATH	-	238,461	-	5,000,000	-	-	5,238,461
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	462,500	-	-	-	-	-	462,500
60177	SOUTH BEACH PEDESTRIAN ZONES	832,902	1,865,804	-	-	-	-	2,698,706
60327	10TH ST NEIGHBORHOOD GREENWAY	190,000	-	-	-	-	-	190,000
61525	20TH ST NEIGHBORHOOD GREENWAY	-	-	12,750	99,395	-	-	112,145
61625	NORTH BAY ROAD NEIGH. GREENWAY	-	-	5,576,896	-	-	-	5,576,896
61725	FAIRWAY DRIVE SHARED-USE PATH	-	-	-	1,419,838	-	-	1,419,838
61825	BIARRITZ DR. NEIGHBORHOOD GREENWAY	-	-	530,400	-	-	-	530,400
61826	69TH STREET BUFFERED BIKE LANES	-	-	328,410	1,139,724	-	-	1,468,134
62222	WEST AVE BICYCLE LANES PHASE II	108,000	-	-	-	-	-	108,000
62224	6TH STREET NEIGHBORHOOD GREENWAY	525,000	-	-	2,382,450	-	-	2,907,450
62322	ORCHARD PARK TRAFFIC CALMING	256,424	-	708,275	-	-	-	964,699
62424	CITYWIDE RAISED CROSSWLKS & INTRSEC	124,000	-	792,360	-	-	-	916,360
63628	21ST ST PROTECTED BICYCLE LANES	-	-	-	1,662,729	-	-	1,662,729
63928	15TH ST NEIGHBORHOOD GREENWAY	-	-	-	318,750	2,484,863	-	2,803,613
65221	PINE TREE DR/46TH ST TRAFFIC CIRCLE	-	-	2,578,095	-	-	-	2,578,095
65725	NORMANDY ISLE NEIGHBORHOOD TRAFFIC	1,822,698	-	-	-	-	-	1,822,698
66122	INDIAN CREEK DR PROTECTED BIKE LANE	868,000	-	-	-	-	-	868,000
66222	71ST ST BRIDGE BIKE LANES/ENHANCMT	1,546,210	-	-	-	-	-	1,546,210
66923	SOUTH POINTE DR PROTECTED BIKE LANE	-	-	1,252,371	-	-	-	1,252,371
69828	FLAMINGO PARK NEIGH. SLOW STREETS	1,200,000	-	-	-	-	-	1,200,000
Fund Total:		17,211,239	3,158,719	13,164,309	12,617,065	2,484,863	-	48,636,195

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
112 RESILIENCY								
20525	WEST AVENUE PH III	5,859,000	-	-	-	-	-	5,859,000
20527	FDOT ALTON RD. UTILITIES RELOCATION	-	-	-	-	-	4,700,424	4,700,424
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	19,224,594	-	-	-	-	-	19,224,594
20597	WEST AVE PHASE II	8,576,131	-	-	-	-	-	8,576,131
21220	INDIAN CREEK STREET DRAINAGE IMP.	4,998,548	-	-	-	-	-	4,998,548
26270	BAYSHORE PARK (PAR 3)	3,500,000	-	-	-	-	-	3,500,000
29020	CITYWIDE SEAWALL REHAB	5,000,000	-	-	-	-	-	5,000,000
29310	CONV.CTR./LINCOLN RD CONNECTOR	1,800,000	-	-	-	-	-	1,800,000
Fund Total:		48,958,273	-	-	-	-	4,700,424	53,658,697
115 HUD SECTION 108 LOAN								
23220	NORTH SHORE NEIGH. IMPROVEMENTS	1,017,391	-	-	-	-	-	1,017,391
Fund Total:		1,017,391	-	-	-	-	-	1,017,391
121 SUNSET ISLAND 3&4 UNDERGROUND								
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	1,532,002
Fund Total:		1,532,002	-	-	-	-	-	1,532,002
125 CAPITAL RENEWAL & REPLACEMENT								
20000	PAVEMENT & SIDEWALK CONDTN ASSEMNT	37,986	-	-	-	-	-	37,986
20237	FAIRWAY PARK IMPROVEMENTS	1,923	-	-	-	-	-	1,923
20328	SCOTT RAKOW YOUTH CTR ICE RINK ROOF	-	-	-	-	400,000	-	400,000
21821	MBPD HQ RENOVATION/RELOCATION	99,600	-	-	-	-	-	99,600
27800	CITY WIDE STREET LIGHTING IMPROV	300,000	-	-	-	-	-	300,000
60007	MBPD HQ NEW GENERATOR	615,000	-	-	-	-	-	615,000
60328	OCEAN RESCUE EXTERIOR DOOR REPLCMNT	-	-	-	-	80,000	-	80,000
60426	FIRE STATION #2 ADMIN-INT. PAINTING	-	-	96,000	-	-	-	96,000
60427	NORTH SHORE COMMUNITY CENTER - HVAC	-	-	-	35,000	-	-	35,000
60519	CITY HALL 40-YR STRUCTURAL RECERT	362,823	-	-	-	-	-	362,823
60520	MBPD CONDENSER AND PUMPS	-	125,000	-	-	-	-	125,000
60526	FIRE STATION 2 ADMIN - 1ST & 2ND FL	-	-	96,000	-	-	-	96,000
60618	HISTORIC CITY HALL FIRE ALARM	146,218	-	-	-	-	-	146,218
60626	FIRE STATION 2 - AWNING STRUCTURE	-	-	244,000	-	-	-	244,000
60719	UNIDAD BLDG ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	70,000
60726	FIRE STATION 2 - LED LIGHT RETROFIT	-	-	84,000	-	-	-	84,000
60826	FIRE STATION 3 - WATCH OFFICE RENO.	-	-	61,000	-	-	-	61,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
60926	HISTORIC CITY HALL PAINTED FINISH	-	-	244,000	-	-	-	244,000
61026	HCH 1ST/2ND FLOOR EXTERIOR WINDOWS	-	-	98,000	-	-	-	98,000
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	-	150,000	-	-	150,000
61126	HCH EXTERIOR WINDOWS-SEALING	-	-	199,340	44,660	-	-	244,000
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	70,000
61531	SOUTH SHORE COMM. CTR. ELEVATOR & CHILLER	-	250,000	-	-	-	-	250,000
61726	CITY HALL WOODEN DOOR REPLACEMENTS	-	-	300,000	-	-	-	300,000
62622	HISTORIC CITY HALL FRONT ELEVATION	-	-	69,000	-	-	-	69,000
62822	INTERNAL AFFAIRS RESTROOM RENOVATN	-	-	139,000	-	-	-	139,000
62823	SCOTT RAKOW ICE RINK REFRIGERATION	-	521,376	-	-	-	-	521,376
62923	FLAMINGO PARK HURRICANE WINDOWS	-	98,000	-	-	-	-	98,000
63023	HISTORIC CITY HALL 2ND FLOOR RSTRMS	-	-	74,000	-	-	-	74,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	225,000	-	-	-	-	-	225,000
63323	MBPD NESS DOCK RENOVATION	-	-	77,000	-	-	-	77,000
63422	HISTORIC CITY HALL ENRGY EFF WINDOW	-	-	52,000	-	-	-	52,000
63423	NORMANDY POOL LIGHTING IMPROVEMENT	-	-	41,000	-	-	-	41,000
63723	FIRE ADMINISTRATION FLOOR RENEWAL	-	-	50,000	-	-	-	50,000
63729	1755 BUILDING ELEVATOR CONTROLS	-	-	-	-	-	100,000	100,000
63821	MBPD 4TH FLOOR HVAC CONTROLS	312,000	-	-	-	-	-	312,000
63823	FIRE ADMIN BLDG UPS SYSTEM RENEWAL	-	-	39,000	-	-	-	39,000
63825	344 ALTON RD 30-YR RECERTIFICATION	150,000	-	-	-	-	-	150,000
63829	53RD STREET RESTROOM DOOR ASSEMBLY	-	-	-	-	-	35,000	35,000
63921	1701 MERIDIAN AVE 50 YEAR RECERT.	50,500	-	-	-	-	-	50,500
63925	CITYWIDE BUILDING RECERTIFICATION	200,000	-	-	-	-	-	200,000
63929	ART DECO ACT SYSTEM RENEWAL	-	-	-	-	-	60,000	60,000
64020	CITY HALL CARD ACCESS SYSTEM REPL.	80,436	-	-	-	-	-	80,436
64021	HISTORIC CITY HALL 90 YEAR RECERT.	1,066,000	1,000,000	1,000,000	1,000,000	1,000,000	-	5,066,000
64025	NORMANDY ISLE PARK AND POOL HURRICA	150,000	-	-	-	-	-	150,000
64029	ART DECO ELECTRIC CONTROLS RENEWAL	-	-	-	-	-	60,000	60,000
64125	HISTORIC JETTY LIFEGUARD TOWER	150,000	-	-	-	-	-	150,000
64129	ART DECO ELEVATOR CNTRL PANEL RENEW	-	-	-	-	-	25,000	25,000
64221	BASS MUSEUM WINDOW REPLACEMENT	101,855	-	-	-	-	-	101,855
64229	ART DECO EXT. STAIRS TERRAZO MEDIUM	-	-	-	-	-	60,000	60,000
64322	1755 MERIDIAN ROOF REPLACEMENT	82,000	-	-	-	-	-	82,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
64325	HISTORIC CITY HALL HVAC RENEWAL	-	500,000	-	-	-	-	500,000
64329	ART DECO FOUNTAIN EQUIPMENT RENEWAL	-	-	-	-	-	30,000	30,000
64425	MBPD AIR HANDLING UNIT REPLACEMENT	-	70,000	-	-	-	-	70,000
64429	ART DECO LANDSCAPE LIGHTING RENEWAL	-	-	-	-	-	50,000	50,000
64522	MBPD MAIN ROOF REPAIRS	241,146	-	-	-	-	-	241,146
64529	ART DECO MODIFIED BITUMEN RENEWAL	-	-	-	-	-	235,000	235,000
64625	KITTY CAMPUS SIDEWALK RAMP AND RAIL	-	-	200,000	-	-	-	200,000
64629	ART DECO STONE WALL-COQUINA RENEWAL	-	-	-	-	-	35,000	35,000
64725	FLAMINGO PARK POOL ROOF RENEWALS	-	80,000	-	-	-	-	80,000
64729	ART DECO WATER COOLERS RENEWAL	-	-	-	-	-	50,000	50,000
64829	ART DECO COOLING TOWER RENEWAL	-	-	-	-	-	25,000	25,000
64925	NORMANDY ISLE POOL ELECTRCL IMPRVMT	-	-	40,000	-	-	-	40,000
64929	BASS MUSEUM OF ART ADA - EXT. DOORS	-	-	-	-	-	60,000	60,000
65025	ART DECO 30 GAL WATER HEATER	-	-	50,000	-	-	-	50,000
65029	BASS MUSEUM OF ART PLUMBING FIXTURE	-	-	-	-	-	25,000	25,000
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	40,000	-	-	-	-	40,000
65125	64TH ST RESTROOM DOOR SYSTEMS RNWL	-	-	50,000	-	-	-	50,000
65129	BEACH PATROL HQ ACT SYSTEM RENEWAL	-	-	-	-	-	35,000	35,000
65229	BEACH PATROL HQ STRUCTURAL REPAIRS	-	-	-	-	-	50,000	50,000
65323	SCOTT RAKOW YOUTH CTR - STRUCTURE	312,000	-	-	-	-	-	312,000
65329	BEACH PATROL HQ LIGHTING RENEWAL	-	-	-	-	-	50,000	50,000
65420	MBPD NESS PARKING LOT	233,000	-	-	-	-	-	233,000
65423	NORTH SHORE COMMUNITY CTR. WINDOW	60,000	-	-	-	-	-	60,000
65429	BEACH PATROL HQ BITUMEN RENEWAL	-	-	-	-	-	50,000	50,000
65520	MBPD NESS PAINTING, FLOORING	-	-	234,000	-	-	-	234,000
65526	FIRE STATION #2 -40YR CERTIFICATION	-	294,014	-	-	-	-	294,014
65529	BEACH PATROL HQ WOOD RENEWAL	-	-	-	-	-	40,000	40,000
65623	FIRE STATION 2 - ELEV. CONTR. PANEL	37,000	-	-	-	-	-	37,000
65626	SCOTT RAKOW YOUTH CENTER -40YR CERT	-	300,000	-	-	-	-	300,000
65628	NORMANDY ISLE PARK/POOL EXT LIGHTS	-	-	-	-	80,000	-	80,000
65629	BEACH PATROL HQ RESTROOMS REMODEL	-	-	-	-	-	180,000	180,000
65720	HCH ROOF ACCESS LADDER	100,000	-	-	-	-	-	100,000
65723	MBPD NESS FIRE ALARM PANEL RENEWAL	61,000	-	-	-	-	-	61,000
65726	NORMANDY ISLE POOL-40 YR CERT	-	200,000	-	-	-	-	200,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
65729	BOYS & GIRLS CLUB CONCRETE - SEALED	-	-	-	-	-	30,000	30,000
65823	FIRE STATION 4 - FIRE ALARM RENEWAL	98,000	-	-	-	-	-	98,000
65826	SMITH&WOLLENSKY- 40YR CERTIFICATION	-	150,000	-	-	-	-	150,000
65828	SRYC ICE RINK DASHER BOARDS	-	-	-	-	500,000	-	500,000
65829	BOYS & GIRLS CLUB AIR HANDLER RENEW	-	-	-	-	-	25,000	25,000
65920	MBFD STATIONS SECURITY UPGRADES	126,000	-	-	-	-	-	126,000
65926	MBPD - 40 YEAR CERTIFICATION	-	300,000	-	-	-	-	300,000
65928	SRYC ICE RINK HVAC CONTROLS	-	-	-	-	40,000	-	40,000
65929	CARL FISHER CLUBHOUSE PAINT MASONRY	-	-	-	-	-	25,000	25,000
66026	ONE OCEAN DRIVE-40YR CERTIFICATION	-	17,664	-	-	-	-	17,664
66028	SRYC BUILDING HVAC CONTROLS	-	-	-	-	120,000	-	120,000
66029	CITY HALL EXT. LANDING ELEVATION	-	-	-	-	-	30,000	30,000
66128	SRYC PAINTING & WATERPROOFING RNWL	-	-	-	-	300,000	-	300,000
66129	CITY HALL INTERIOR FIRE-RATED DOORS	-	-	-	-	-	50,000	50,000
66220	HISTORIC CITY HALL ELEVATOR	304,500	-	-	-	-	-	304,500
66229	CITY HALL PARTITIONS - EGRESS	-	-	-	-	-	40,000	40,000
66325	CITY HALL PEDESTRIAN BRIDGE LOUVERS	-	-	100,000	-	-	-	100,000
66329	CITY HALL PEDESTRIAN PAVEMENT RNWL	-	-	-	-	-	60,000	60,000
66425	POLICE SOUTH SUBSTATION IMPROVEMENT	-	-	200,000	-	-	-	200,000
66429	COLONY THEATER INTERIOR PANIC H/W	-	-	-	-	-	50,000	50,000
66529	COLONY THEATER WATER COOLERS RNWL	-	-	-	-	-	50,000	50,000
66629	CRESPI PARK BUILDING EXHAUST SYSTEM	-	-	-	-	-	25,000	25,000
66729	CRESPI PARK BUILDING LIGHTING - EXT	-	-	-	-	-	25,000	25,000
66829	JACKIE GLEASON THEATER DOOR RENEWAL	-	-	-	-	-	50,000	50,000
66929	FIRE STATION #2 - ADA COMPLIANCE	-	-	-	-	-	25,000	25,000
67028	FIRE STATION #4 PAINT & WATRPRFNG	-	-	200,000	-	-	-	200,000
67029	FIRE STATION #2 - GLASS BLOCK WALLS	-	-	-	-	-	100,000	100,000
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	200,000
67126	UNIDAD ELEVATOR NEW VESTIBULE AREA	-	-	100,000	-	-	-	100,000
67128	777 BLDG. EXTERIOR PAINTING & WATER	-	-	250,000	-	-	-	250,000
67129	FIRE STATION #3 INTERIOR DOORS	-	-	-	-	-	50,000	50,000
67226	POLICE GARAGE ROLL UP DOORS-REPLACE	-	400,000	-	-	-	-	400,000
67228	777 BLDG. RAILING REPLACEMENT -ADA	-	-	125,000	-	-	-	125,000
67229	FIRE STATION #4 SECURITY SYSTEM	-	-	-	-	-	25,000	25,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
67328	FIRE STATION #3 - EXTERIOR PAINTING	-	-	200,000	-	-	-	200,000
67329	FIRE STATION #4 WATER HEATER RNWL	-	-	-	-	-	55,000	55,000
67424	CLASSRM BLDG/KITTY CAMPUS 40YR CERT	150,000	-	-	-	-	-	150,000
67428	FIRE STATION #2 - EXTERIOR PAINTING	-	-	200,000	-	-	-	200,000
67429	HISTORIC CITY HALL CONCRETE WALLS	-	-	-	-	-	50,000	50,000
67528	FIRE STATION #2 - SUPPORT SERVICES	-	-	150,000	-	-	-	150,000
67529	HISTORIC CITY HALL INTERIOR DOORS	-	-	-	-	-	65,000	65,000
67628	NORTH SHORE MAINTENANCE STORAGE FAC	-	-	150,000	-	-	-	150,000
67629	HCH PARTITIONS - EGRESS	-	-	-	-	-	50,000	50,000
67829	MBPD GARAGE ADA - INTERIOR DOORS	-	-	-	-	-	50,000	50,000
67926	POLICE- 2ND STREET OFFICE EXPANSION	-	-	250,000	-	-	-	250,000
67929	NORTH SHORE TENNIS CNTR FINISHES	-	-	-	-	-	30,000	30,000
68029	NORTH SHORE YOUTH CNTR RESTROOM	-	-	-	-	-	65,000	65,000
68126	CITY HALL CARPET REPLACEMENT	-	-	400,000	200,000	-	-	600,000
68128	OCEAN RESCUE HQ INTERIOR REMODELING	-	-	200,000	-	-	-	200,000
68226	CITY HALL ACOUSTICAL CEILING TILE	-	-	200,000	-	-	-	200,000
68326	FACILITIES MGMT-ROOF & WATERPROOFNG	-	150,000	-	-	-	-	150,000
68426	FACILITIES MGMT-PAINTING GATE	-	75,000	-	-	-	-	75,000
68526	FIRE STATION #3 WINDOWS REPLACEMENT	-	-	200,000	-	-	-	200,000
68720	MBPD HQ & PARKING GAR. FIRE ALARM	246,033	-	-	-	-	-	246,033
68760	CITY HALL ELECTRICAL UPGRADES	271,500	-	-	-	-	-	271,500
68923	HISTORIC CITY HALL RENOVATIONS	978,000	-	-	-	-	-	978,000
69322	CITY HALL ELEVATOR #2	90,000	-	-	-	-	-	90,000
Fund Total:		7,709,520	4,571,054	6,532,340	1,429,660	2,520,000	2,280,000	25,042,574
126 SOUTH POINTE RENEWAL & REPLACE								
66026	ONE OCEAN DRIVE-40YR CERTIFICATION	-	120,848	-	-	-	-	120,848
Fund Total:		-	120,848	-	-	-	-	120,848
140 CULTURAL ARTS COUNCIL ENDOWMNT								
20418	COLLINS PARK PERFORMING ARTS VENUE	800,000	-	-	-	-	-	800,000
Fund Total:		800,000	-	-	-	-	-	800,000
141 NORTH BEACH PUBLIC BENEFITS								
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	341,810	-	-	-	-	341,810
Fund Total:		-	341,810	-	-	-	-	341,810

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
142 7TH STREET GARAGE								
20026	7TH ST GARAGE ELEVATOR RENEWAL	-	400,000	-	-	-	-	400,000
21121	7TH ST GARAGE ENTRANCE FLOOD CNTRL	278,000	-	-	-	-	-	278,000
22150	72ND ST COMMUNITY COMPLEX	3,928,296	-	-	-	-	-	3,928,296
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	216,585	-	-	-	-	-	216,585
27830	1262 COLLINS AVE NEW PARKING GARAGE	2,563,569	-	-	-	-	-	2,563,569
60124	7TH ST GARAGE LANDSCAPING RENEWAL	120,000	-	-	-	-	-	120,000
60224	7TH ST GARAGE SUPERSTRUCTURE RENEWL	1,200,000	-	-	-	-	-	1,200,000
60620	7TH ST GARAGE NEW INTERIOR DRAINAGE	30,000	-	-	-	-	-	30,000
60723	7TH ST GARAGE-TRAFFIC COATING	150,000	-	-	-	-	-	150,000
61925	7TH ST GARAGE PERMEABLE DECK COATNG	-	75,000	-	-	-	-	75,000
62524	7TH ST GARAGE ELEVATOR CAB FINISHES	91,500	-	-	-	-	-	91,500
64328	7TH ST GARAGE HM DOORS REPLACEMENT	-	-	-	73,200	-	-	73,200
64428	7TH ST GARAGE ROOF ACCESS LADDER	-	-	-	114,680	-	-	114,680
65925	7TH ST GARAGE - 40 YR CERTIFICATION	400,000	-	-	-	-	-	400,000
66423	7TH ST GARAGE FLOOD PANELS RENEWAL	160,000	-	-	-	-	-	160,000
66523	7TH ST GARAGE ELEVATOR CABS/CNTRLS	336,000	-	-	-	-	-	336,000
66623	7TH ST GARAGE HOSE BIB RENEWAL	43,000	-	-	-	-	-	43,000
66823	7TH ST GARAGE JOINT REPLACEMENT	171,000	-	-	-	-	-	171,000
68228	7TH ST GARAGE ELEVATOR RETROFIT	-	100,000	-	-	-	-	100,000
Fund Total:		9,687,950	575,000	-	187,880	-	-	10,450,830
147 ART IN PUBLIC PLACES								
20377	AIPP CONVENTION CENTER	7,530,797	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	116,000
61231	AIPP ANNUAL RESTORATION	-	75,000	75,000	75,000	75,000	75,000	375,000
Fund Total:		7,936,131	75,000	75,000	75,000	75,000	75,000	8,311,131
155 FEES IN LIEU OF PARKING								
22150	72ND ST COMMUNITY COMPLEX	300,000	-	1,741,931	-	-	-	2,041,931
27830	1262 COLLINS AVE NEW PARKING GARAGE	7,145,125	-	-	-	-	-	7,145,125
28080	INTELLIGENT TRANSPORT SYSTEM	3,192,028	-	-	-	-	-	3,192,028
Fund Total:		10,637,153	-	1,741,931	-	-	-	12,379,084

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
157 CONCURRENCY MGMT& MOBILITY FEE								
20620	LA GORCE / PINE TREE DR BIKE LANES	-	445,043	-	-	-	-	445,043
28080	INTELLIGENT TRANSPORT SYSTEM	3,459,800	-	-	-	-	-	3,459,800
Fund Total:		3,459,800	445,043	-	-	-	-	3,904,843
158 CONCURRENCY MITIGATION FUND								
20200	TRANSPORTATION CAPITAL INITIATIVE	8,192,028	-	-	-	-	-	8,192,028
20247	CITYWIDE PARKS IRRIGATION SYSTEM	156,000	-	-	-	-	-	156,000
27910	MERIDIAN AVE SHARED USE PATH	756,000	-	-	-	-	-	756,000
28080	INTELLIGENT TRANSPORT SYSTEM	10,322,972	-	-	-	-	-	10,322,972
60321	CITYWIDE PARKS COURT REPAIRS	105,000	-	-	-	-	-	105,000
60325	N. SHORES GOLF CLUB TEE RENOVATION	125,000	-	-	-	-	-	125,000
60327	10TH ST NEIGHBORHOOD GREENWAY	233,000	-	-	-	-	-	233,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	100,000	-	-	-	-	-	100,000
62022	FLAMINGO PARK TENNIS CENTER COURTS	30,000	-	-	-	-	-	30,000
62222	WEST AVE BICYCLE LANES PHASE II	557,000	-	-	-	-	-	557,000
62322	ORCHARD PARK TRAFFIC CALMING	1,550,000	-	-	-	-	-	1,550,000
62521	NORTH BEACH GREENWAYS- PHASE II	714,230	-	-	-	-	-	714,230
62718	N. BEACH PARKS RESTROOM RESTORATION	91,000	-	-	-	-	-	91,000
64621	CITYWIDE PARK LANDSCAPING IMPRVMT	152,000	-	-	-	-	-	152,000
65221	PINE TREE DR/46TH ST TRAFFIC CIRCLE	603,603	-	-	-	-	-	603,603
65321	PRAIRIE AVE/44TH ST TRAFFIC CIRCLE	520,000	-	-	-	-	-	520,000
66222	71ST ST BRIDGE BIKE LANES/ENHANCMT	100,000	-	-	-	-	-	100,000
66923	SOUTH POINTE DR PROTECTED BIKE LANE	161,000	-	-	-	-	-	161,000
69820	NORTH BEACH GREENWAYS PHASE I	448,625	-	-	-	-	-	448,625
Fund Total:		24,917,458	-	-	-	-	-	24,917,458
160 RESORT TAX FUND 2%								
20200	TRANSPORTATION CAPITAL INITIATIVE	10,000,000	-	-	-	-	-	10,000,000
Fund Total:		10,000,000	-	-	-	-	-	10,000,000
164 RDA CITY CENTER RENEWAL & REPL								
29300	LINCOLN RD LENOX-COLLINS W/SIDE ST.	20,000,000	-	-	-	-	-	20,000,000
61726	CITY HALL WOODEN DOOR REPLACEMENTS	-	-	300,000	-	-	-	300,000
64420	CITY HALL RESTROOM RENOVATIONS	-	1,311	-	-	-	-	1,311
66928	CITY HALL WINDOW TREATMENT	-	-	100,000	-	-	-	100,000
67326	CITY HALL GLASS ELEVATORS MODRNZTN	-	300,000	-	-	-	-	300,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
67426	CITY HALL ELEVATOR #3 REPAIRS	-	150,000	-	-	-	-	150,000
68026	777 BLDG. ROOF REPLACEMENT	-	400,000	-	-	-	-	400,000
Fund Total:		20,000,000	851,311	400,000	-	-	-	21,251,311
165 NON - TIF RDA FUND								
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	-	-	-	-	-	8,000,000
29310	CONV.CTR./LINCOLN RD CONNECTOR	-	7,800,467	-	-	-	-	7,800,467
Fund Total:		9,000,000	7,800,467	-	-	-	-	16,800,467
167 RDA SOUTH POINT OPERATIONS								
23223	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	82,481	-	-	-	-	-	82,481
Fund Total:		82,481	-	-	-	-	-	82,481
169 MIAMI CITY BALLET FUND								
27780	MIAMI CITY BALLET WINDOWS	315,000	-	-	-	-	-	315,000
Fund Total:		315,000	-	-	-	-	-	315,000
171 LOCAL OPTION GAS TAX								
20000	PAVEMENT & SIDEWALK CONDTN ASSEMNT	1,695,000	-	-	-	-	-	1,695,000
21014	BICYCLE LANES/SHARED USE PTH IMPROV	845,000	2,552,358	318,773	53,869	-	-	3,770,000
23020	ALTON RD & 16TH STREET INTERSECTION	540,000	-	-	-	-	-	540,000
61331	PALM VIEW TRAFFIC CALMING	-	-	141,000	-	-	-	141,000
64918	SMART LIGHTING MASTER PLAN	203,000	-	-	-	-	-	203,000
Fund Total:		3,283,000	2,552,358	459,773	53,869	-	-	6,349,000
187 HALF CENT TRANS. SURTAX COUNTY								
20220	SEAWALL-DICKENS AV SHORELINE	200,000	-	-	-	-	-	200,000
20597	WEST AVE PHASE II	530,000	-	-	-	-	-	530,000
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	430,000
21014	BICYCLE LANES/SHARED USE PTH IMPROV	220,000	-	-	-	-	-	220,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	480,000
22823	MERIDIAN AVE & LINCOLN LN CROSSWALK	46,000	-	-	-	-	-	46,000
22923	HAWTHORNE AVENUE NEIGHBORHOOD GRNWY	157,000	-	-	-	-	-	157,000
27860	51ST STREET NEIGHBORHOOD GREENWAY	210,000	-	-	-	-	-	210,000
27910	MERIDIAN AVE SHARED USE PATH	278,000	-	-	-	-	-	278,000
27930	PARKVIEW ISLAND PARK SHARED PATH	320,000	-	-	-	-	-	320,000
28080	INTELLIGENT TRANSPORT SYSTEM	2,761,260	-	-	-	-	-	2,761,260
29500	COLLINS CANAL ENHANCEMENT PROJECT	1,030,698	-	-	-	-	-	1,030,698

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
29810	ALLEYWAY RESTORATION PH III	412,500	-	-	-	-	-	412,500
62322	ORCHARD PARK TRAFFIC CALMING	31,505	-	-	-	-	-	31,505
62617	72ND ST PROTECTED BIKE LANE	519,000	-	-	-	-	-	519,000
62717	73RD ST PROTECTED BIKE LANES	239,000	-	-	-	-	-	239,000
65321	PRAIRIE AVE/44TH ST TRAFFIC CIRCLE	84,420	-	-	-	-	-	84,420
Fund Total:		7,949,383	-	-	-	-	-	7,949,383
301 CAP. PROJ. NOT FINANCED BY BON								
20200	TRANSPORTATION CAPITAL INITIATIVE	3,300,000	-	-	-	-	-	3,300,000
20220	SEAWALL-DICKENS AV SHORELINE	231,974	-	-	-	-	-	231,974
20597	WEST AVE PHASE II	8,861	-	-	-	-	-	8,861
21822	WASHINGTON AVENUE MILLING & RESURFA	1,604,000	-	-	-	-	-	1,604,000
22150	72ND ST COMMUNITY COMPLEX	1,000,000	-	-	-	-	-	1,000,000
22822	FIRE STATION 1 - NEW FACILITY	850,582	-	-	-	-	-	850,582
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	896,690	-	-	-	-	-	896,690
23518	NORTH SHORE PARK BATTING CAGE	16,000	-	-	-	-	-	16,000
26270	BAYSHORE PARK (PAR 3)	412,100	-	-	-	-	-	412,100
27950	NORTH BEACH OCEANSIDE PARK REDEVELP	9,993,000	-	-	-	-	-	9,993,000
29550	SKATE PARK NORTH BEACH	187,000	-	-	-	-	-	187,000
62718	N. BEACH PARKS RESTROOM RESTORATION	190,000	-	-	-	-	-	190,000
63318	NORMANDY ISLE PARK POOL RENOVATIONS	47,000	-	-	-	-	-	47,000
64718	MUNIS/ENERGOV/ERP POST IMPLEMENTATN	683,165	-	-	-	-	-	683,165
Fund Total:		19,420,372	-	-	-	-	-	19,420,372
302 PAY-AS-YOU-GO								
20128	MBPD HQ FACILITY RENOVATION	3,269,462	-	-	-	-	-	3,269,462
20220	SEAWALL-DICKENS AV SHORELINE	3,420	-	-	-	-	-	3,420
20228	MARINE PATROL FACILITY REPLACEMENT	3,900,000	-	-	-	-	-	3,900,000
20237	FAIRWAY PARK IMPROVEMENTS	2,926,914	-	-	-	-	-	2,926,914
20247	CITYWIDE PARKS IRRIGATION SYSTEM	14,275	-	-	-	-	-	14,275
20300	NORMANDY ISLE PARK TURF INSTALL	398,000	-	880,000	-	-	-	1,278,000
20418	COLLINS PARK PERFORMING ARTS VENUE	400,000	-	-	-	-	-	400,000
20423	FLAMINGO PARK FOOTBALL FENCE	-	-	633,000	-	-	-	633,000
20425	FLAMINGO PARK SOCCER FIELD TURF	300,000	-	-	-	-	-	300,000
20426	CITYWIDE PICKLEBALL AND PADEL COURT	425,000	256,020	-	-	-	-	681,020
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	481,000	-	-	481,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
20525	WEST AVENUE PH III	-	-	3,977,472	-	-	-	3,977,472
20527	FDOT ALTON RD. UTILITIES RELOCATION	250,000	-	-	-	-	-	250,000
20577	BELLE ISLE PARK PLAYGROUND	294,585	-	-	-	-	-	294,585
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	-	-	5,400,000	-	-	-	5,400,000
20597	WEST AVE PHASE II	1,469,640	-	-	-	-	-	1,469,640
20623	MB GOLF COURSE RENOVATION	1,000,000	2,343,000	5,817,000	-	-	-	9,160,000
20626	17TH STREET IMPROVEMENTS PHASE I	-	-	-	2,800,000	-	-	2,800,000
20721	GREENSPACE FACILITY RENOVATION	1,023,110	-	-	-	-	-	1,023,110
20722	FLAMINGO PARK PLAYGROUND REPLACEMNT	-	944,520	-	-	-	-	944,520
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	481,000	-	-	-	481,000
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	1,391,000	-	-	-	1,391,000
20822	FLAMINGO PARK FOOTBALL STADIUM TURF	-	-	1,336,500	-	-	-	1,336,500
20825	COLLINS PARK PLAYGROUND	-	-	-	750,000	-	-	750,000
20826	MOUNT SINAI BAYWALK	-	-	3,649,123	-	-	-	3,649,123
20918	BRITTANY BAY PARK LIVING SHORELINE	1,414,729	-	-	-	-	-	1,414,729
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	800,000	-	-	-	800,000
20922	NORMANDY ISLES A	-	-	-	-	2,212,950	-	2,212,950
20926	LUMMUS PARK CRITICAL INFRASTRUCTURE	-	-	5,000,000	-	-	-	5,000,000
21018	BAYWALK PHASE 2	386,000	-	6,259,846	-	-	-	6,645,846
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	-	344,000	-	-	344,000
21025	MARINE PATROL DOCK IMPROVEMENTS	-	-	1,128,043	-	-	-	1,128,043
21026	OVER-WATER INDIAN CREEK PEDESTRIAN	-	500,000	-	2,000,000	-	-	2,500,000
21118	STILLWATER ENTRANCE SIGN	225,000	-	-	-	-	-	225,000
21126	PEDESTRIAN ONLY COMPACTED SAND PATH	-	-	3,677,634	-	-	-	3,677,634
21621	ADAPTIVE FITNESS AND RECREATION CTR	2,500,000	-	-	-	-	-	2,500,000
21721	MBPD REAL TIME CRIME CNTR BUILDOUT	1,500,000	-	-	-	-	-	1,500,000
21821	MBPD HQ RENOVATION/RELOCATION	32,436	-	-	-	-	-	32,436
22150	72ND ST COMMUNITY COMPLEX	9,500,000	-	-	-	-	-	9,500,000
22822	FIRE STATION 1 - NEW FACILITY	6,750,600	-	-	-	-	-	6,750,600
22920	CITYWIDE BRIDGES	5,275,202	808,701	4,684,194	3,030,244	1,236,555	1,972,777	17,007,673
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	554,489	-	-	-	-	-	554,489
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	751,410
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	50,000	-	-	-	-	-	50,000
23423	COLLINS PARK ARTIST WRKFRC. HOUSING	3,435,449	-	-	-	-	-	3,435,449

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
24120	NORTH SHORE D - TOWN CENTER	-	-	-	8,873,395	-	-	8,873,395
24229	1ST ST ALTON RD-WASHINGTON PH.3&4	-	-	-	-	-	7,400,000	7,400,000
26270	BAYSHORE PARK (PAR 3)	2,673,154	-	-	-	-	-	2,673,154
27170	BISCAYNE BAY STREETEND PHII SEAWALL	185,714	-	-	-	-	-	185,714
27950	NORTH BEACH OCEANSIDE PARK REDEVELP	217,000	-	-	-	-	-	217,000
28300	SHANE ROWING WATERSPORT SEAWALL	134,000	-	-	-	-	-	134,000
28600	NSPYC RESTROOMS	712,000	-	-	-	-	-	712,000
28850	MAURICE GIBB PARK REDESIGN	1,528,658	-	-	-	-	-	1,528,658
29550	SKATE PARK NORTH BEACH	40,000	-	-	-	-	-	40,000
29620	ALLISON PARK REDESIGN	100,000	-	-	-	-	-	100,000
60011	IRRIGATION SYSTEM ON CAUSEWAYS	-	275,000	-	-	-	-	275,000
60020	FLEET MGMT GENERATOR TRNSFR SWITCH	100,000	-	-	-	-	-	100,000
60026	BELLE ISLE PARK PLAYGROUND REPLCMNT	-	-	-	-	800,000	-	800,000
60122	SOUNDSCAPE SOUND SYSTEM	-	-	2,700,000	-	-	-	2,700,000
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	700,000	-	-	700,000
60126	MUSS PARK PLAYGROUND REPLACEMENT	-	-	-	700,000	-	-	700,000
60131	PARKVIEW ANNEX KAYAK LAUNCH IMPRVMT	-	-	-	-	250,000	-	250,000
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	-	800,000	-	-	800,000
60226	PARK VIEW ISLAND PARK PLAYGRND REPL	-	-	-	-	700,000	-	700,000
60231	NORMANDY ISLE FENCE REPLACEMENT	-	-	-	-	190,000	-	190,000
60321	CITYWIDE PARKS COURT REPAIRS	-	105,000	105,000	105,000	105,000	105,000	525,000
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	335,000	-	-	-	335,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	-	800,000	-	-	800,000
60331	SCOTT RAKOW YOUTH CTR NEW FLOORING	-	-	-	-	300,000	-	300,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	-	100,000	100,000	100,000	100,000	100,000	500,000
60428	PARK VIEW WATER QUALITY IMPROVEMENT	2,000,000	-	-	-	-	-	2,000,000
60431	BANDSHELL PARK DOMINO PAVILION IMPR	-	-	-	-	100,000	-	100,000
60523	FLAMINGO PARK FOOTBALL STAD RAILING	-	-	-	100,000	-	-	100,000
60525	ELECTRIC VEHICLE CHARGING STATIONS	156,482	643,518	500,000	500,000	500,000	-	2,300,000
60531	VICTORY GARDEN DECORATIVE FENCE IMP	-	-	-	-	50,000	-	50,000
60631	NSPYC NEW FLOORING-NON-SPORTS AREAS	-	-	-	-	-	300,000	300,000
60731	SKATE PARK CONCRETE AND FENCING IMP	-	-	-	-	-	75,000	75,000
60827	MBPD GARAGE FLOOD MITIGATION IMPROV	504,000	-	-	-	-	-	504,000
60831	PINETREE PARK COMMUNITY GRDN FENCE	-	-	-	-	-	30,000	30,000

**CITY OF MIAMI BEACH
FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

ATTACHMENT A

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
60920	HISTORIC CITY HALL VFD REPLACEMENT	200,000	800,000	-	-	-	-	1,000,000
60924	NSPYC LOBBY RECONFIGURATION	-	-	372,000	-	-	-	372,000
61020	CITY HALL GENERATOR REPLACEMENT	1,050,000	-	-	-	-	-	1,050,000
61021	MBPD GARAGE CONCRETE SPALLING	1,063,000	-	-	-	-	-	1,063,000
61131	LINCOLN ROAD STREET ENDS RAILINGS	-	150,000	-	-	-	-	150,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	294,540	-	-	-	-	294,540
61331	PALM VIEW TRAFFIC CALMING	-	-	47,000	-	-	-	47,000
61619	NORTH BEACH ROW LANDSCAPING	113,000	-	-	-	-	-	113,000
61621	CITY HALL CHAMBER RENOVATION	900,000	-	-	-	-	-	900,000
61920	MAURICE GIBB PARK SOIL REMEDIATION	896,000	-	-	-	-	-	896,000
62019	MIDDLE BEACH ROW LANDSCAPE	44,285	250,000	-	-	-	-	294,285
62024	HENRY LIEBMAN SQUARE SECURITY ENHNC	-	-	114,000	-	-	-	114,000
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	68,000
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	111,000
62723	SCOTT RAKOW ICE RINK PERIMTR. BOARD	-	333,500	-	-	-	-	333,500
62819	LAKE PANCOAST MANGR. LIVING SHRLNE.	30,000	-	-	-	-	-	30,000
62823	SCOTT RAKOW ICE RINK REFRIGERATION	-	648,624	-	-	-	-	648,624
63080	BEACH RESTROOMS PAINT AND CONCRETE	20,000	-	-	-	-	-	20,000
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	67,000
63519	BUOY PARK REFORESTATION IMPROVEMENT	-	-	-	150,000	-	-	150,000
63521	CITYWIDE BONDED AGGREGATE	350,000	250,000	250,000	250,000	250,000	250,000	1,600,000
63722	SMART CARD ACCESS SYSTEM-PHASE II	-	195,000	-	-	-	-	195,000
63822	1755 MERIDIAN ROOF REPLACEMENT	223,000	-	-	-	-	-	223,000
63826	BEACHWALK BOLLARDS CITYWIDE	1,700,000	-	-	-	-	-	1,700,000
63919	SMART CARD ACCESS SYSTEM-PHASE I	250,000	-	-	-	-	-	250,000
64022	777 FOUNTAIN/ COURTYARD RENOVATIONS	-	131,000	-	-	-	-	131,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	836,500	-	-	-	-	-	836,500
64122	BOLLARDS INSTALLATION & REPLCMNT	200,000	-	-	-	-	-	200,000
64190	ENTRANCE SIGNS TO NORTH BEACH	356,000	-	-	-	-	-	356,000
64420	CITY HALL RESTROOM RENOVATIONS	-	365,689	-	-	-	-	365,689
64522	MBPD MAIN ROOF REPAIRS	700,000	-	-	-	-	-	700,000
64821	SECURITY ENHANCEMENTS CITYWIDE	500,000	461,166	174,108	-	-	-	1,135,274
64918	SMART LIGHTING MASTER PLAN	1,000,000	-	-	-	-	-	1,000,000
65026	PALM & HIBISCUS LIGHT POLES/FIXTURES	-	645,672	-	-	-	-	645,672

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
65226	MIAMI BEACH DRIVE IMPROVEMENTS	-	500,000	-	-	-	-	500,000
65326	PARKVIEW ISLAND ENTRANCE IMPRVMT	-	-	1,065,559	-	-	-	1,065,559
65422	WATERWAY MARKERS & SIGNS	-	2,018,400	-	-	-	-	2,018,400
65426	UNDERGROUND INFRASTRUCTURE (TREES)	-	220,000	220,000	220,000	220,000	220,000	1,100,000
65525	SOIL REMEDIATION - MB GOLF CLUB	2,150,000	-	-	-	-	-	2,150,000
65625	MONUMENT ISLAND RESTORATION	1,120,191	-	-	-	-	-	1,120,191
65722	FLAMINGO PARK BASEBALL STAD. STAND	65,000	-	-	-	-	-	65,000
65822	MB MOORING FIELD W 200 BUOYS DESIGN	383,000	-	1,872,356	-	-	-	2,255,356
66020	CITY HALL MAIN ENTRANCE PAVERS	-	550,000	-	-	-	-	550,000
66024	CITY HALL FIRE PUMP CONTROLLER REPL	50,000	-	-	-	-	-	50,000
66123	FIRE STATION 3 - ROOF RENEWAL	228,000	-	-	-	-	-	228,000
66223	ADA POOL LIFTS CITYWIDE	30,000	-	-	-	-	-	30,000
66226	MBPD INTERNAL AFFAIRS - 40 YR CERT	-	150,000	-	-	-	-	150,000
66228	SOUTH POINTE PRK REVETMENT IMPRVMT	-	-	-	-	10,000,000	-	10,000,000
66326	PAL BUILDING-40 YEAR CERTIFICATION	-	200,000	-	-	-	-	200,000
66418	FLAMINGO PARK POOL DECK & PUMP ROOM	-	-	618,000	-	-	-	618,000
66426	MBPD NESS SUBSTATION - 40 YEAR CERT	-	200,000	-	-	-	-	200,000
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	100,000	-	-	-	100,000
66526	COLONY THEATER - 40YR CERTIFICATION	-	250,000	-	-	-	-	250,000
66726	MBFD ALERTING SYSTEM UPGRADE	-	200,000	-	-	-	-	200,000
66926	FIRE STATION #1 FIRE ALARM SYSTEM R	-	200,000	-	-	-	-	200,000
67225	100 BLOCK OF LINCOLN ROAD	3,000,000	-	-	-	-	-	3,000,000
67325	CITY HALL SWITCH GEAR REPLACEMENT	900,000	-	-	-	-	-	900,000
67425	FIRE STATION 2 EV CHARGING STATIONS	-	100,000	-	-	-	-	100,000
67625	WEST - PALM ISLAND UNDERGROUNDING	1,665,879	-	-	-	-	-	1,665,879
67626	FLEET OUTPOST AWNING FOR FIRE DEPT.	-	100,000	-	-	-	-	100,000
67728	NSPYC ROOF PARAPET PAINTING/REPAIRS	-	170,000	-	-	-	-	170,000
67920	SMART BUILDING AUTOMATION SYSTEM	65,000	-	-	-	-	-	65,000
68327	NSPYC BASEBALL SCOREBOARD	-	200,000	-	-	-	-	200,000
68527	SCOTT RAKOW YOUTH CTR GYM BLEACHERS	-	60,000	-	-	-	-	60,000
68627	N. SHORES GOLF CLUB RANGE TEE SHADE	-	-	150,000	-	-	-	150,000
68725	CANOPY PARK DOG PRK ARTIFICIAL TURF	-	105,600	-	-	-	-	105,600
68727	SCOTT RAKOW YOUTH CNTR INTERCOM SYS	-	-	62,500	-	-	-	62,500
68825	BELLE ISLE DOG PARK ARTIFICIAL TURF	-	278,850	-	-	-	-	278,850

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
68923	HISTORIC CITY HALL RENOVATIONS	1,000,000	-	-	-	-	-	1,000,000
68925	20TH STREET POCKET PARK - ADDITION	-	-	-	110,000	-	-	110,000
68928	VENETIAN CAUSEWAY ENTRANCE SIGN	-	100,000	-	-	-	-	100,000
68929	FLAMINGO PARK BASEBALL SCOREBOARD	-	-	350,000	-	-	-	350,000
69029	NORMANDY SHORES GOLF CLUB PAINTING	-	-	-	80,000	-	-	80,000
69125	SOUTH POINTE ELEMENTARY BASKETBALL	-	-	261,000	-	-	-	261,000
69128	SCOTT RAKOW/NORTH SHORE GYM DIVIDER	-	70,000	-	-	-	-	70,000
69129	NORMANDY SHORES GOLF CLUB FAC. ROOF	-	-	-	50,000	-	-	50,000
69228	35TH STREET DOG PARK	-	170,000	-	-	-	-	170,000
69229	PALM ISLAND PARK COURTS FENCE	-	-	-	100,000	-	-	100,000
69327	BRITTANY BAY PARK CCTV	350,000	-	-	-	-	-	350,000
69328	NORTH SHORE PARK YOUTH CABINETRY	-	100,000	-	-	-	-	100,000
69329	FLAMINGO DOG PARK ARTIFICIAL TURF	-	-	-	350,000	-	-	350,000
69427	NORTH BEACH OCEANSIDE PARK CCTV	340,000	-	-	-	-	-	340,000
69428	BISCAYNE POINT PLAYGROUND	-	-	813,000	-	-	-	813,000
69429	WASHINGTON ANNEX DOG PARK FENCE	-	-	-	30,000	-	-	30,000
69520	WATERWAY RESTORATION	250,000	-	-	-	-	-	250,000
69528	NORMANDY SHORES GOLF CLUB REPLACEME	-	-	-	80,000	-	-	80,000
69529	WASHINGTON DOG PARK SPLASH PAD RENO	-	-	-	100,000	-	-	100,000
69629	TATUM PARK PERIMETER FENCE REPLACEM	-	-	-	90,000	-	-	90,000
69728	PINETREE DOG PARK FENCE REPLACEMENT	-	-	40,000	-	-	-	40,000
69829	MUSCLE BEACH SOUTH BEACH FITNESS EQ	-	-	-	-	250,000	-	250,000
Fund Total:		78,675,584	16,443,800	55,364,335	23,693,639	17,264,505	10,452,777	201,894,640
304 CAPITAL RESERVE								
20128	MBPD HQ FACILITY RENOVATION	990,000	-	-	-	-	-	990,000
20228	MARINE PATROL FACILITY REPLACEMENT	-	2,700,056	-	-	-	-	2,700,056
20237	FAIRWAY PARK IMPROVEMENTS	-	664,224	-	-	-	-	664,224
20918	BRITTANY BAY PARK LIVING SHORELINE	295,000	-	-	-	-	-	295,000
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	595,680	-	-	-	-	-	595,680
22822	FIRE STATION 1 - NEW FACILITY	2,824,906	-	-	-	-	-	2,824,906
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	295,000	-	-	-	-	-	295,000
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	3,288,290	-	-	-	-	-	3,288,290
26270	BAYSHORE PARK (PAR 3)	730,895	-	-	-	-	-	730,895
28600	NSPYC RESTROOMS	487,956	-	-	-	-	-	487,956

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
60719	UNIDAD BLDG ELEVATOR MODERNIZATION	-	100,000	-	-	-	-	100,000
61621	CITY HALL CHAMBER RENOVATION	1,943,600	-	-	-	-	-	1,943,600
63822	1755 MERIDIAN ROOF REPLACEMENT	205,000	-	-	-	-	-	205,000
64522	MBPD MAIN ROOF REPAIRS	255,000	-	-	-	-	-	255,000
Fund Total:		11,911,327	3,464,280	-	-	-	-	15,375,607
305 SB QUALITY OF LIFE REST.TAX 1%								
20128	MBPD HQ FACILITY RENOVATION	1,230,538	-	-	-	-	-	1,230,538
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	300,000	1,000,000	-	-	-	1,300,000
20597	WEST AVE PHASE II	67,781	-	-	-	-	-	67,781
20625	CITYWIDE ALLEYWAY RESTORATION	-	50,000	50,000	50,000	50,000	50,000	250,000
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	310,000
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	148,779
21821	MBPD HQ RENOVATION/RELOCATION	49,900	-	-	-	-	-	49,900
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	170,000
23018	SOUTH POINTE PARK LIGHTING	244,889	80,111	-	-	-	-	325,000
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	2,460,322	-	-	-	-	-	2,460,322
23423	COLLINS PARK ARTIST WRKFRC. HOUSING	2,414,551	-	-	-	-	-	2,414,551
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	690,000
27800	CITY WIDE STREET LIGHTING IMPROV	201,988	-	-	-	-	-	201,988
28560	COLLINS PARK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	236,000
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	683,911
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	300,000	-	-	300,000
60177	SOUTH BEACH PEDESTRIAN ZONES	300,000	-	-	-	-	-	300,000
60931	LUMMUS PARK SPLASH PAD INSTALLATION	-	-	718,000	-	-	-	718,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	25,000	-	-	-	-	-	25,000
61824	MERMAID SCULPTURE RESTORATION	-	-	133,000	-	-	-	133,000
61921	10TH ST AUDITORIUM ENTRANCE DRAIN	250,000	-	-	-	-	-	250,000
62021	COLONY THEATER ELEVATOR	87,000	-	-	-	-	-	87,000
62022	FLAMINGO PARK TENNIS CENTER COURTS	130,000	-	-	-	-	-	130,000
62121	BOTANICAL GARDENS RESTROOMS	50,500	100,000	-	-	-	-	150,500
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	220,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	15,275	-	-	-	-	-	15,275
63122	10TH ST AUDITORIUM LED UPGRADE	-	104,000	-	-	-	-	104,000
63826	BEACHWALK BOLLARDS CITYWIDE	-	-	483,600	-	-	-	483,600

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
64221	BASS MUSEUM WINDOW REPLACEMENT	343,355	250,000	-	-	-	-	593,355
64225	OCEAN RESCUE HQ / 10TH ST RESTROOM	-	70,000	-	-	-	-	70,000
64621	CITYWIDE PARK LANDSCAPING IMPRVMT	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
64723	10TH ST AUDITORIUM SECURITY ENHNCMT	-	29,726	-	-	-	-	29,726
64825	SOUTH POINTE PARK COMMUNITY CENTER	-	140,000	-	-	-	-	140,000
64918	SMART LIGHTING MASTER PLAN	664,012	-	503,233	296,767	-	-	1,464,012
65126	COLLINS PARK ROTUNDA ARTISTIC PANEL	-	-	940,444	-	-	-	940,444
65220	MIAMI CITY BALLET STUDIO FLOORING	179,000	-	-	-	-	-	179,000
65222	MDPL MUSEUM MASTERTPLAN	175,000	-	-	-	-	-	175,000
65422	WATERWAY MARKERS & SIGNS	263,000	-	-	-	-	-	263,000
65425	14TH ST RESTROOM ROOF REPLACEMENT	-	70,000	-	-	-	-	70,000
65522	BASS MUSEUM 40 YEAR RECERTIFICATION	250,000	-	-	-	-	-	250,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	300,000	-	-	-	300,000
66023	BEACH SHOWERS AT LUMMUS PARK	171,000	-	-	-	-	-	171,000
66520	S. BEACH ROW LANDSCAPE RESTORATION	280,000	98,198	201,802	-	-	-	580,000
66826	4TH ST NEW LIFEGUARD TOWER	-	200,000	-	-	-	-	200,000
66920	SOUTH POINTE PARK-PIER RAILING	198,000	-	-	-	-	-	198,000
66925	BOTANICAL GARDENS 60-YR CERT	100,000	-	-	-	-	-	100,000
67025	FLAMINGO PARK FOOTBALL SCOREBOARD	-	-	350,000	-	-	-	350,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	28,000
67125	SOUTH POINTE PARK BOARDWALK PYLON	-	200,000	-	-	-	-	200,000
67729	LUMMUS PARK RESTROOM - PLASTER RNWL	-	-	-	-	-	40,000	40,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	19,000	-	-	-	-	-	19,000
69628	SOUTH POINTE PARK POWER PATHWAYS	-	-	400,000	-	-	-	400,000
69829	MUSCLE BEACH SOUTH BEACH FITNESS EQ	-	-	-	-	250,000	-	250,000
Fund Total:		12,856,801	1,892,035	5,280,079	846,767	500,000	290,000	21,665,682
306 MB QUALITY OF LIFE RESO.TX 1%								
20108	MB GOLF COURSE PRACTICE TEE RENO	124,000	-	-	-	-	-	124,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	792,000	-	-	-	-	-	792,000
20625	CITYWIDE ALLEYWAY RESTORATION	-	60,000	50,000	50,000	50,000	50,000	260,000
21019	41ST ST SHORT-TERM RECOMMENDATIONS	100,000	-	-	-	-	-	100,000
21025	MARINE PATROL DOCK IMPROVEMENTS	93,900	-	-	-	-	-	93,900
21420	MB GOLF COURSE IRRIGATION PUMP	100,000	-	-	-	-	-	100,000
21620	SECURITY CAMERAS BCHWALK 23-46 ST	903,000	-	-	-	-	-	903,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
26270	BAYSHORE PARK (PAR 3)	3,717,013	-	-	-	-	-	3,717,013
27800	CITY WIDE STREET LIGHTING IMPROV	493,600	-	-	-	-	-	493,600
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	2,675,000
28850	MAURICE GIBB PARK REDESIGN	1,973,482	-	-	-	-	-	1,973,482
29810	ALLEYWAY RESTORATION PH III	60,000	(60,000)	-	-	-	-	-
60725	MB GOLF CLUB NEW PATIO AWNING	-	-	150,000	-	-	-	150,000
60824	MB GOLF CLUBHOUSE CARPET REPLACEMNT	-	-	85,000	-	-	-	85,000
61224	MB GOLF COURSE REPAIR-HOLE3 EROSION	-	-	60,000	-	-	-	60,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	20,791	-	-	-	-	-	20,791
61719	41ST ST BRIDGES REPAIR	390,000	-	-	-	-	-	390,000
61822	MB GOLF CLUB DRIVING RANGE NETTING	114,000	-	-	-	-	-	114,000
61922	MB GOLF CLUB PAINTNG-ALL FACILITIES	90,000	-	-	-	-	-	90,000
62019	MIDDLE BEACH ROW LANDSCAPE	182,000	50,000	50,000	-	-	-	282,000
62023	MB GOLF CLUB KITCHEN FLOOR REPLACMT	43,000	-	-	-	-	-	43,000
62423	SECURITY CAMERA BCHWALK - 46-63 ST	1,816,000	-	-	-	-	-	1,816,000
63826	BEACHWALK BOLLARDS CITYWIDE	-	520,200	480,000	-	-	-	1,000,200
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	1,590,500	-	-	-	-	-	1,590,500
64918	SMART LIGHTING MASTER PLAN	200,000	600,000	200,000	-	-	-	1,000,000
65322	MB GOLF CLUB LAKE AERATION	45,000	-	-	-	-	-	45,000
65422	WATERWAY MARKERS & SIGNS	132,000	-	-	-	-	-	132,000
66322	NON-MOTORIZED VESSEL KAYAK LAUNCH	70,000	-	-	-	400,000	-	470,000
66825	MB GOLF COURSE DRIVING RANGE	-	115,500	-	-	-	-	115,500
67726	55TH STREET LIFEGUARD TOWER-REPLACE	-	200,000	-	-	-	-	200,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	9,000	-	-	-	-	-	9,000
69729	MB GOLF CLUB PICKLEBALL FENCE	-	-	-	-	50,000	-	50,000
Fund Total:		15,734,286	1,485,700	1,075,000	50,000	500,000	50,000	18,894,986
307 NB QUAL OF LIFE RESORT TAX 1%								
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	900,000	-	-	-	900,000
20024	ALTOS DEL MAR PARK PLAYGROUND	-	-	-	800,000	-	-	800,000
20421	NORTH SHORE BANDSHELL REAR CANOPY	761,700	-	-	-	-	-	761,700
20625	CITYWIDE ALLEYWAY RESTORATION	-	100,000	50,000	50,000	50,000	50,000	300,000
20920	NORTH SHORE BANDSHELL REAR SEATING	188,000	-	-	-	-	-	188,000
22150	72ND ST COMMUNITY COMPLEX	346,000	-	1,955,045	-	-	-	2,301,045
25380	NORTH SHORE BAND SHELL MASTER PLAN	1,133,372	-	-	-	-	-	1,133,372

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
26500	81ST ST/CRESPI KAYAK LAUNCH DOCKS	644,080	-	-	-	-	-	644,080
27800	CITY WIDE STREET LIGHTING IMPROV	717	-	-	-	-	-	717
27950	NORTH BEACH OCEANSIDE PARK REDEVELOP	3,675,000	-	-	-	-	-	3,675,000
28600	NSPYC RESTROOMS	1,001,000	-	-	-	-	-	1,001,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	135,000
29550	SKATE PARK NORTH BEACH	150,280	-	2,341,053	-	-	-	2,491,333
29620	ALLISON PARK REDESIGN	1,432,000	-	-	-	-	-	1,432,000
29810	ALLEYWAY RESTORATION PH III	60,000	-	-	-	-	-	60,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	(100,000)	-	-	-	-	-
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	234,000	-	-	-	-	-	234,000
61124	NBOSP DOG PARK WATER FEATURE	-	-	-	95,500	-	-	95,500
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	47,000
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	30,000
61321	71ST STREET WELCOME SIGN RENOVATION	-	40,000	-	-	-	-	40,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	72,000	-	-	-	-	-	72,000
61619	NORTH BEACH ROW LANDSCAPING	469,613	200,000	200,000	-	-	-	869,613
62623	SECURITY CAMERA BCHWALK - 63-79 ST	1,295,500	-	-	-	-	-	1,295,500
63318	NORMANDY ISLE PARK POOL RENOVATIONS	375,000	-	-	-	-	-	375,000
63522	NORTH SHORE BANDSHELL SIGNAGE REPL.	-	97,000	-	-	-	-	97,000
63826	BEACHWALK BOLLARDS CITYWIDE	-	520,200	480,000	-	-	-	1,000,200
64160	PAINTING & LIGHTING OF BRIDGES	38,790	-	-	-	-	-	38,790
64190	ENTRANCE SIGNS TO NORTH BEACH	1,661,050	-	-	-	-	-	1,661,050
64918	SMART LIGHTING MASTER PLAN	796,883	200,000	200,000	-	-	-	1,196,883
64922	NB O/S PK BEACHWALK CCTV 79-87 ST	156,000	-	-	-	-	-	156,000
65225	N. SHORE BANDSHELL ELECTRCL IMPRVMT	-	50,000	-	-	-	-	50,000
66126	BANDSHELL - 40 YEAR CERTIFICATION	-	200,000	-	-	-	-	200,000
66225	N. SHORE BANDSHELL ROOF REPAIRS	-	100,000	-	-	-	-	100,000
66525	SHANE ROWING CTR 40YR CERTIFICATION	200,000	-	-	-	-	-	200,000
66625	SHANE ROWING CENTER DECK AND RAMP	-	250,000	-	-	-	-	250,000
66725	SHANE ROWING CTR SURFACE LOT RENO	-	120,000	-	-	-	-	120,000
67140	81ST ST PEDESTRIAN BRIDGE	180,000	-	-	-	-	-	180,000
67826	69TH STREET LIFEGUARD TOWER-REPLACE	-	200,000	-	-	-	-	200,000
67828	NORTH SHORE PARK TENNIS CENTER ROOF	-	150,000	-	-	-	-	150,000
68120	N. SHORES GOLF CLUB DRAINAGE/PUMPS	-	184,919	-	-	-	-	184,919

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
68820	BEACH RESTROOMS EXHAUST SYSTEMS	7,000	-	-	-	-	-	7,000
Fund Total:		15,189,985	2,312,119	6,126,098	945,500	50,000	50,000	24,673,702
308 RESORT TAX REV. BONDS 2015								
69025	PRIDE PRK VETERANS MEMRL BOLLARDS	-	60,000	-	-	-	-	60,000
Fund Total:		-	60,000	-	-	-	-	60,000
309 RDA SERIES 2015A								
23023	CC COOLING TOWER OVERHAUL	300,000	-	-	-	-	-	300,000
23123	CC RENOVATION PUNCH LIST ITEMS	501,000	500,000	-	-	-	-	1,001,000
28170	CC SPECIAL EVENT TENT ENHANCEMENT	8,947,000	-	-	-	-	-	8,947,000
28180	CC CARL FISHER HOUSE RESTORATION	3,997,580	-	-	-	-	-	3,997,580
29310	CONV.CTR./LINCOLN RD CONNECTOR	10,000,000	-	-	-	-	-	10,000,000
29320	17TH ST NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	2,000,000
63129	CC ROOF REPLACEMENT	-	6,627,016	-	-	-	-	6,627,016
Fund Total:		25,745,580	7,127,016	-	-	-	-	32,872,596
320 GENERAL CAPITAL -MDC ILA								
20597	WEST AVE PHASE II	7,390,575	-	-	-	-	-	7,390,575
21220	INDIAN CREEK STREET DRAINAGE IMP.	352,755	-	-	-	-	-	352,755
Fund Total:		7,743,330	-	-	-	-	-	7,743,330
350 PALM ISLAND UNDERGROUND UTILIT								
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	1,337,096	-	-	-	-	-	1,337,096
Fund Total:		1,337,096	-	-	-	-	-	1,337,096
351 REALLOC. FUNDS-OTHER CAP. PROJ								
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	180,000
64525	WIRELESS RADIO COMMUNICATORS	-	25,000	-	-	-	-	25,000
65026	PALM & HIBISCUS LIGHT POLES/FIXTURES	-	240,000	-	-	-	-	240,000
65325	FLAMINGO PARK POOL ELECTRCL IMPRVMT	-	3,194	-	-	-	-	3,194
Fund Total:		180,000	268,194	-	-	-	-	448,194
365 CITY CENTER RDA CAP FUND								
23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610	(543,304)	-	-	-	-	12,996,306
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	(442,180)	-	-	-	-	766,482
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	126,799
28180	CC CARL FISHER HOUSE RESTORATION	265,320	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE ST.	20,000,000	-	-	-	-	-	20,000,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
29500	COLLINS CANAL ENHANCEMENT PROJECT	2,999,999	985,485	-	-	-	-	3,985,484
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	5,581,342	-	-	-	-	-	5,581,342
29880	LINCOLN RD MALL ADA PEDESTRIAN PATH	87,500	-	-	-	-	-	87,500
Fund Total:		44,474,857	1	-	-	-	-	44,474,858
366 PARKS AND REC. BEAUTIF. FUNDS								
20577	BELLE ISLE PARK PLAYGROUND	230,000	-	-	-	-	-	230,000
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	23,355	-	-	-	-	-	23,355
28850	MAURICE GIBB PARK REDESIGN	626,542	-	-	-	-	-	626,542
61920	MAURICE GIBB PARK SOIL REMEDIATION	196,000	-	-	-	-	-	196,000
67420	FLAMINGO PARK POOL PLAYGROUND	65,383	-	-	-	-	-	65,383
Fund Total:		1,141,280	-	-	-	-	-	1,141,280
369 GULF BREEZE BOND FUND -OTHER								
61031	BAPTIST FACILITIES PARKING ACCESS	-	26,280	-	-	-	-	26,280
64822	SHANE ROWING CENTER DOCK RAMP	413,000	-	-	-	-	-	413,000
Fund Total:		413,000	26,280	-	-	-	-	439,280
370 RCP -1996 15M GO BOND								
20577	BELLE ISLE PARK PLAYGROUND	5,566	-	-	-	-	-	5,566
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	336,423	-	-	-	-	-	336,423
67420	FLAMINGO PARK POOL PLAYGROUND	104,175	-	-	-	-	-	104,175
Fund Total:		446,164	-	-	-	-	-	446,164
372 MDC ILA CONSTRUCTION OF LIBRAR								
22150	72ND ST COMMUNITY COMPLEX	961,262	-	-	-	-	-	961,262
Fund Total:		961,262	-	-	-	-	-	961,262
373 99 GO BONDS-NEIGHBORHOOD IMPRO								
23220	NORTH SHORE NEIGH. IMPROVEMENTS	427,541	-	-	-	-	-	427,541
Fund Total:		427,541	-	-	-	-	-	427,541
374 GULF BREEZE								
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	137,080	-	-	-	-	-	137,080
Fund Total:		137,080	-	-	-	-	-	137,080
376 99 GO BONDS - NEIGHBORHOOD IMP								
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	2,930,534	-	-	-	-	-	2,930,534
23220	NORTH SHORE NEIGH. IMPROVEMENTS	245,045	-	-	-	-	-	245,045
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	47,808	-	-	-	-	-	47,808
Fund Total:		3,223,387	-	-	-	-	-	3,223,387

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
377 99 GO BONDS - PARKS & BEACHES								
23200	FLAMINGO PARK PARKWIDE IMPROVEMENTS	203,400	-	-	-	-	-	203,400
65325	FLAMINGO PARK POOL ELECTRICAL IMPROVEMENT	-	9,002	-	-	-	-	9,002
Fund Total:		203,400	9,002	-	-	-	-	212,402
378 99 GO BONDS FIRE SAFETY (B)								
65526	FIRE STATION #2 -40YR CERTIFICATION	-	4,696	-	-	-	-	4,696
67123	FIRE STATION 3 - SECURITY SYSTEM	43,000	-	-	-	-	-	43,000
Fund Total:		43,000	4,696	-	-	-	-	47,696
379 SOUTH POINTE RDA								
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	4,669,616	-	-	-	-	-	4,669,616
23018	SOUTH POINTE PARK LIGHTING	585,000	-	-	-	-	-	585,000
23223	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	979,112	-	-	-	-	-	979,112
60177	SOUTH BEACH PEDESTRIAN ZONES	650,000	-	-	-	-	-	650,000
61031	BAPTIST FACILITIES PARKING ACCESS	-	23,720	-	-	-	-	23,720
61117	RESTORATIVE TREEWELL TREATMENT	145,000	-	-	-	-	-	145,000
65325	FLAMINGO PARK POOL ELECTRICAL IMPROVEMENT	-	22,666	-	-	-	-	22,666
Fund Total:		7,028,728	46,386	-	-	-	-	7,075,114
381 2001 GULF BREEZE - NORM. GOLF								
67223	N. SHORES GOLF CLUB KITCHEN FLOORING	27,000	-	-	-	-	-	27,000
68120	N. SHORES GOLF CLUB DRAINAGE/PUMPS	-	65,081	-	-	-	-	65,081
Fund Total:		27,000	65,081	-	-	-	-	92,081
382 2003 G.O. BONDS-FIRE SAFETY								
65526	FIRE STATION #2 -40YR CERTIFICATION	-	1,290	-	-	-	-	1,290
Fund Total:		-	1,290	-	-	-	-	1,290
383 2003 GO BONDS-PARKS & BEACHES								
20237	FAIRWAY PARK IMPROVEMENTS	116	-	-	-	-	-	116
20577	BELLE ISLE PARK PLAYGROUND	46,349	-	-	-	-	-	46,349
23200	FLAMINGO PARK PARKWIDE IMPROVEMENTS	4,648,453	-	-	-	-	-	4,648,453
65325	FLAMINGO PARK POOL ELECTRICAL IMPROVEMENT	-	15,591	-	-	-	-	15,591
67420	FLAMINGO PARK POOL PLAYGROUND	76,026	-	-	-	-	-	76,026
67423	BEACHWALK PONDING AT 53RD STREET	54,039	-	-	-	-	-	54,039
Fund Total:		4,824,983	15,591	-	-	-	-	4,840,574
384 2003 GO BONDS - NEIGHBORHOODS								
20597	WEST AVE PHASE II	3,010,683	-	-	-	-	-	3,010,683

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
21270	VENETIAN NEIGH-ISLANDS STREETSCAPE	4,044,649	-	-	-	-	-	4,044,649
23220	NORTH SHORE NEIGH. IMPROVEMENTS	668,191	-	-	-	-	-	668,191
23223	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	-	215,749	-	-	-	-	215,749
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	567,822	-	-	-	-	-	567,822
29500	COLLINS CANAL ENHANCEMENT PROJECT	1,428,192	-	-	-	-	-	1,428,192
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	100,000
Fund Total:		9,819,537	215,749	-	-	-	-	10,035,286
388 MDC CDT INTERLOCAL-CDT/RTX								
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	70,931	-	-	-	-	-	70,931
20597	WEST AVE PHASE II	501,093	-	-	-	-	-	501,093
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	5,562,273	-	-	-	-	-	5,562,273
26270	BAYSHORE PARK (PAR 3)	4,558,090	-	-	-	-	-	4,558,090
27950	NORTH BEACH OCEANSIDE PARK REDEVELP	1,907,075	-	-	-	-	-	1,907,075
64723	10TH ST AUDITORIUM SECURITY ENHNCMT	-	4,274	-	-	-	-	4,274
66718	BEACH STORAGE AREA ENCLOSURE	170,000	-	-	-	-	-	170,000
67026	BASS MUSEUM SKYLIGHT REPLACEMENT	-	100,000	-	-	-	-	100,000
Fund Total:		12,769,462	104,274	-	-	-	-	12,873,736
389 SOUTH POINTE CAPITAL								
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	5,446,274	-	-	-	-	-	5,446,274
21220	INDIAN CREEK STREET DRAINAGE IMP.	2,500,368	-	-	-	-	-	2,500,368
23223	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	31,150	-	-	-	-	-	31,150
23270	CITY CENTER COMMERCIAL DISTRICT BPB	3,381,241	-	-	-	-	-	3,381,241
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	300,000
28740	HOLOCAUST MEM SEAWALL	100,000	-	-	-	-	-	100,000
28780	DADE BLVD-WASHINGTON AVE SEAWALL	1,625,000	-	-	-	-	-	1,625,000
28790	CONV. CTR. DR TO WASHINGTON SEAWALL	1,800,000	-	-	-	-	-	1,800,000
28820	INDIAN BCH PARK SEAWALL	715,000	-	-	-	-	-	715,000
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	1,109,000
61117	RESTORATIVE TREEWELL TREATMENT	147,000	-	-	-	-	-	147,000
65325	FLAMINGO PARK POOL ELECTRCAL IMPRVMT	-	9,547	-	-	-	-	9,547
66026	ONE OCEAN DRIVE-40YR CERTIFICATION	-	11,488	-	-	-	-	11,488
Fund Total:		17,155,033	21,035	-	-	-	-	17,176,068
391 2019 GO BONDS – PARKS								
25019	GO#1: 72 ST. COMMUNITY COMPLEX	10,800,000	-	-	-	-	-	10,800,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	-	-	-	-	15,400,000
25619	GO#7: LA GORCE PARK	-	150,000	-	-	-	-	150,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	4,737,000
25819	GO#9: MARJORY STONEMAN DOUGLAS PARK	682,000	-	-	-	-	-	682,000
25919	GO#10: MAURICE GIBB PARK	5,251,275	-	-	-	-	-	5,251,275
26219	GO#13: N.SHORE PARK & YOUTH CENTER	2,031,000	-	-	-	-	-	2,031,000
26319	GO#15: PAR 3 / BAYSHORE PARK	20,166,105	-	-	-	-	-	20,166,105
26619	GO#19: SOUNDSCAPE PARK	4,575,497	-	-	-	-	-	4,575,497
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	-	-	-	-	10,000,000
26919	GO#27: LOG CABIN	1,076,000	-	-	-	-	-	1,076,000
27119	GO#29: WEST LOTS	1,000,000	-	-	-	-	-	1,000,000
27219	GO#30: SKATE PARK	683,000	(150,000)	-	-	-	-	533,000
68019	GO#25: WATERWAY RESTORATION	500,000	-	-	-	-	-	500,000
Fund Total:		76,901,877	-	-	-	-	-	76,901,877
392 2019 GO BONDS - PUBLIC SAFETY								
22819	GO#57: CAMERAS- ENTERTAINMENT DIST.	1,490,000	-	-	-	-	-	1,490,000
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	9,700,000	-	-	-	-	-	9,700,000
28319	GO#45: FIRE STATION #1	5,746,058	-	-	-	-	-	5,746,058
28419	GO#46: OCEAN RESCUE NOBE FACILITY	1,000,000	-	-	-	-	-	1,000,000
28519	GO#47: LICENSE PLATE READERS	1,575,674	-	-	-	-	-	1,575,674
28719	GO#53: SECURITY FOR PUBLIC SPACES	1,999,916	-	-	-	-	-	1,999,916
28819	GO#54: MARINE PATROL FACILITY	2,000,000	-	-	-	-	-	2,000,000
68519	GO#48: POLICE HQ FACILITY	6,573,272	-	-	-	-	-	6,573,272
68819	GO#50: CAMERAS- BUSINESS DIST.	825,000	-	-	-	-	-	825,000
68919	GO#52: LED LIGHTING IN PARKS	3,048,919	-	-	-	-	-	3,048,919
69019	GO#55: STREET LIGHTING IMPROVEMENTS	3,500,000	-	-	-	-	-	3,500,000
Fund Total:		37,458,839	-	-	-	-	-	37,458,839
393 2019 GO BONDS- NEIGHBORHOODS								
24619	GO#37: SIDEWALK IMPROVEMENTS	3,960,066	-	-	-	-	-	3,960,066
27319	GO#31: OCEAN DRIVE CORRIDOR	1,549,000	-	-	-	-	-	1,549,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	1,112,000	-	-	-	-	-	1,112,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	397,616	-	-	-	-	-	397,616
27819	GO#38: STREET PAVEMENT	5,800,000	-	-	-	-	-	5,800,000
27919	GO#39: SEAWALLS & SHORELINES	5,000,000	-	-	-	-	-	5,000,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
28019	GO#40: 41 ST. CORRIDOR	2,531,318	-	-	-	-	-	2,531,318
68219	GO#33: STREET TREE MASTER PLAN	2,770,000	-	-	-	-	-	2,770,000
68419	GO#42: TRAFFIC CALMING	1,500,000	-	-	-	-	-	1,500,000
68619	GO#43: BIKE LANES & SHARED USE PATH	2,380,000	-	-	-	-	-	2,380,000
Fund Total:		27,000,000	-	-	-	-	-	27,000,000
394 SERIES 2023A ACF-GOB TAX-EXEMP								
24123	ACGO#2 MIAMI CITY BALLET	7,518,000	-	-	-	-	-	7,518,000
24223	ACGO#3 WF HOUSING (COLLINS PK)	4,000,000	-	-	-	-	-	4,000,000
24423	ACGO#5 COLONY THEATER	2,594,000	-	-	-	-	-	2,594,000
24523	ACGO#6 MIAMI BEACH BOTANICAL GARDEN	2,478,000	-	-	-	-	-	2,478,000
24623	ACGO#7 ART DECO WELCOME CENTER	1,420,000	-	-	-	-	-	1,420,000
24723	ACGO#8 NEW WORLD SYMPHONY	5,700,000	-	-	-	-	-	5,700,000
24823	ACGO#9 HOLOCAUST MEMORIAL MB	7,150,000	-	-	-	-	-	7,150,000
25023	ACGO#11 NB OCEANFRONT CENTER	1,183,000	-	-	-	-	-	1,183,000
25123	ACGO#12 HISPANIC COMMUNITY CNTR.	767,000	-	-	-	-	-	767,000
25323	ACGO#14 MIAMI BEACH BANDSHELL	3,770,000	-	-	-	-	-	3,770,000
25423	ACGO#15 THE WOLFSONIAN - FIU	1,500,000	-	3,500,000	-	-	-	5,000,000
25523	ACGO#16 JEWISH MUSEUM OF FLORIDA	750,000	-	-	-	-	-	750,000
25623	ACGO#17 ARTISTIC PLAYGROUNDS	3,835,000	-	-	-	-	-	3,835,000
25723	ACGO#18 AQUATIC SCULPTURE PARK	5,000,000	-	-	-	-	-	5,000,000
Fund Total:		47,665,000	-	3,500,000	-	-	-	51,165,000
395 SERIES 2023B ACF-GOB TAXABLE								
24023	ACGO#1 BASS MUSEUM OF ART	10,589,000	-	9,511,000	-	-	-	20,100,000
24123	ACGO#2 MIAMI CITY BALLET	4,482,000	-	-	-	-	-	4,482,000
24323	ACGO#4 FILLMORE (JACKIE GLEASON)	12,406,000	-	16,694,000	-	-	-	29,100,000
24423	ACGO#5 COLONY THEATER	1,506,000	-	3,380,000	-	-	-	4,886,000
24523	ACGO#6 MIAMI BEACH BOTANICAL GARDEN	3,792,000	-	-	-	-	-	3,792,000
24923	ACGO#10 BYRON CARLYLE THEATER	10,590,000	-	19,980,000	-	-	-	30,570,000
25223	ACGO#13 COLLINS PARK CULTURAL CNTR.	7,670,000	-	-	-	-	-	7,670,000
25823	ACGO#19 COLLINS PARK ROTUNDA	1,500,000	-	-	-	-	-	1,500,000
25923	ACGO#20 MB CLASSICAL MUSIC FESTIVAL	1,500,000	-	-	-	-	-	1,500,000
26023	ACGO#21 WF HOUSING CULTURAL INSTIT.	-	-	4,000,000	-	-	-	4,000,000
Fund Total:		54,035,000	-	53,565,000	-	-	-	107,600,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
396 2025 GOB - NEIGHBORHD INFRASTR								
24619	GO#37: SIDEWALK IMPROVEMENTS	3,500,000	-	-	-	-	-	3,500,000
27819	GO#38: STREET PAVEMENT	8,600,000	-	-	-	-	-	8,600,000
27919	GO#39: SEAWALLS & SHORELINES	5,000,000	-	-	-	-	-	5,000,000
68219	GO#33: STREET TREE MASTER PLAN	2,230,000	-	-	-	-	-	2,230,000
68419	GO#42: TRAFFIC CALMING	500,000	-	-	-	-	-	500,000
Fund Total:		19,830,000	-	-	-	-	-	19,830,000
410 BUILDING CAPITAL FUND								
21724	NORTH BEACH PROPERTY PURCHASE	6,530,000	-	-	-	-	-	6,530,000
64526	7605 COLLINS AVE BUILDOUT/RENO	-	1,000,000	-	-	-	-	1,000,000
Fund Total:		6,530,000	1,000,000	-	-	-	-	7,530,000
417 2025 WATER & SEWER BOND								
20527	FDOT ALTON RD. UTILITIES RELOCATION	7,935,000	-	-	-	-	-	7,935,000
20619	WASTE WATER STATIONS REHABILITATION	22,047,319	-	-	-	-	-	22,047,319
20719	SCADA AND PLC SYSTEMS	50,000	-	-	-	-	-	50,000
21424	STORMWATER CRITICAL NEEDS	184,000	-	-	-	-	-	184,000
22720	PUBLIC WORKS OPERATIONS FACILITY	299,000	-	-	-	-	-	299,000
28120	WATER PUMP STATIONS IMPROVEMENTS	2,252,496	-	-	-	-	-	2,252,496
28220	WASTEWATER MANHOLE REHABILITATION	3,905,235	-	-	-	-	-	3,905,235
28320	SEWER PUMP STATION ODOR CONTROL	1,500,000	-	-	-	-	-	1,500,000
28520	WATER & WASTEWATER MAINS AND REHAB	44,528,372	-	-	-	-	-	44,528,372
60419	DERM & EPA CONSENT DECREE	1,359,370	-	-	-	-	-	1,359,370
Fund Total:		84,060,792	-	-	-	-	-	84,060,792
418 W&S CAP PROJ FNDED BY OPER FDS								
20526	NORTH BAY RD AND LAKEVIEW SEWER COL	2,100,000	-	-	-	-	-	2,100,000
20527	FDOT ALTON RD. UTILITIES RELOCATION	4,294,301	-	-	-	-	-	4,294,301
20619	WASTE WATER STATIONS REHABILITATION	4,533,915	-	-	-	-	-	4,533,915
20626	17TH STREET IMPROVEMENTS PHASE I	800,000	-	-	-	-	-	800,000
28120	WATER PUMP STATIONS IMPROVEMENTS	3,595,937	-	-	-	-	-	3,595,937
28220	WASTEWATER MANHOLE REHABILITATION	2,148,396	-	-	-	-	-	2,148,396
28320	SEWER PUMP STATION ODOR CONTROL	1,700,600	-	-	-	-	-	1,700,600
28520	WATER & WASTEWATER MAINS AND REHAB	27,728,932	-	-	-	-	-	27,728,932
29310	CONV.CTR./LINCOLN RD CONNECTOR	5,423,345	-	-	-	-	-	5,423,345
60419	DERM & EPA CONSENT DECREE	6,074,940	-	-	-	-	-	6,074,940

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
65421	VALVE REPLACEMENT PROGRAM	1,029,000	-	-	-	-	-	1,029,000
67225	100 BLOCK OF LINCOLN ROAD	600,000	-	-	-	-	-	600,000
67723	PUBLIC WORKS YARD RESTROOM EXHAUST	26,000	-	-	-	-	-	26,000
Fund Total:		60,055,366	-	-	-	-	-	60,055,366
419 2017 WATER & SEWER BONDS								
20525	WEST AVENUE PH III	141,000	-	-	-	-	-	141,000
20527	FDOT ALTON RD. UTILITIES RELOCATION	7,652,745	-	-	-	-	-	7,652,745
20597	WEST AVE PHASE II	18,192,671	-	-	-	-	-	18,192,671
20619	WASTE WATER STATIONS REHABILITATION	11,103,400	-	-	-	-	-	11,103,400
20719	SCADA AND PLC SYSTEMS	2,556,258	-	-	-	-	-	2,556,258
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	996,022	-	-	-	-	-	996,022
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	3,963,099	-	-	-	-	-	3,963,099
28120	WATER PUMP STATIONS IMPROVEMENTS	3,581,814	-	-	-	-	-	3,581,814
28220	WASTEWATER MANHOLE REHABILITATION	88,559	8,234	-	-	-	-	96,793
28520	WATER & WASTEWATER MAINS AND REHAB	31,533,091	-	-	-	-	-	31,533,091
65421	VALVE REPLACEMENT PROGRAM	930,995	-	-	-	-	-	930,995
Fund Total:		80,739,654	8,234	-	-	-	-	80,747,888
420 W&S GBL SERIES 2010 2009-27243								
20527	FDOT ALTON RD. UTILITIES RELOCATION	179,530	-	-	-	-	-	179,530
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	2,766,100	-	-	-	-	-	2,766,100
23220	NORTH SHORE NEIGH. IMPROVEMENTS	2,362,322	-	-	-	-	-	2,362,322
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	2,547,712	-	-	-	-	-	2,547,712
28220	WASTEWATER MANHOLE REHABILITATION	10,498	-	-	-	-	-	10,498
Fund Total:		7,866,162	-	-	-	-	-	7,866,162
422 WATER AND SEWER IMPACT FEES								
20527	FDOT ALTON RD. UTILITIES RELOCATION	1,326,229	-	-	-	-	-	1,326,229
28220	WASTEWATER MANHOLE REHABILITATION	126,316	-	-	-	-	-	126,316
Fund Total:		1,452,545	-	-	-	-	-	1,452,545
423 GULF BREEZE 2006								
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	1,134,463	-	-	-	-	-	1,134,463
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	2,828,927	-	-	-	-	-	2,828,927
28220	WASTEWATER MANHOLE REHABILITATION	111,736	-	-	-	-	-	111,736
Fund Total:		4,075,126	-	-	-	-	-	4,075,126

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
424 WATER & SEWER BONDS 2000S								
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	3,659,741	-	-	-	-	-	3,659,741
23220	NORTH SHORE NEIGH. IMPROVEMENTS	2,024,350	-	-	-	-	-	2,024,350
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	1,222,509	-	-	-	-	-	1,222,509
28220	WASTEWATER MANHOLE REHABILITATION	244,230	-	-	-	-	-	244,230
Fund Total:		7,150,830	-	-	-	-	-	7,150,830
425 WATER AND SEWER ENTERPRISE FUN								
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	1,529,777	-	-	-	-	-	1,529,777
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	503,278	-	-	-	-	-	503,278
64220	PUBLIC WORKS FACILITY EXTERIOR	59,914	-	-	-	-	-	59,914
66025	PUBLIC WORKS LOADING DOCK IMPROVEME	25,000	-	-	-	-	-	25,000
Fund Total:		2,117,969	-	-	-	-	-	2,117,969
427 STORMWATER ENTERPRISE FUND								
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	2,600,270	-	-	-	-	-	2,600,270
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	449,272	-	-	-	-	-	449,272
27170	BISCAYNE BAY STREETEND PHII SEAWALL	1,508,344	-	-	-	-	-	1,508,344
Fund Total:		4,557,886	-	-	-	-	-	4,557,886
428 STORMWATER BONDS 2000S								
20597	WEST AVE PHASE II	23,053	-	-	-	-	-	23,053
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	4,353,561	-	-	-	-	-	4,353,561
23270	CITY CENTER COMMERCIAL DISTRICT BPB	(28,330)	-	-	-	-	-	(28,330)
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	427,464	-	-	-	-	-	427,464
Fund Total:		4,775,748	-	-	-	-	-	4,775,748
429 2017 STORMWATER BONDS								
20428	NUISANCE FLOODING MITIGATION	-	200,000	-	-	-	-	200,000
20525	WEST AVENUE PH III	4,000,000	-	783,331	-	-	-	4,783,331
20527	FDOT ALTON RD. UTILITIES RELOCATION	-	-	-	-	-	15,966	15,966
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	17,459,326	-	-	-	-	-	17,459,326
20597	WEST AVE PHASE II	55,149,125	-	-	-	-	-	55,149,125
20719	SCADA AND PLC SYSTEMS	4,100,250	(1,766,667)	-	-	-	-	2,333,583
21220	INDIAN CREEK STREET DRAINAGE IMP.	5,267,542	-	-	-	-	-	5,267,542
21424	STORMWATER CRITICAL NEEDS	-	720,034	-	-	-	-	720,034
23270	CITY CENTER COMMERCIAL DISTRICT BPB	2,300,000	-	-	-	-	-	2,300,000
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	6,433,629	-	-	-	-	-	6,433,629

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
23723	PARKVIEW ISLAND WATER QUALITY IMPR.	-	1,950,000	-	-	-	-	1,950,000
28920	59TH W OF ALTON BIOSWALE PILOT PROJ	481,397	-	-	-	-	-	481,397
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	-	-	604,000	-	-	-	604,000
29820	STORMWATER OUTFALLS WATR QLTY IMPRV	368,603	1,770,243	-	-	-	-	2,138,846
Fund Total:		95,559,872	2,873,610	1,387,331	-	-	15,966	99,836,779
431 2011 STORMWATER BOND2011-27782								
20597	WEST AVE PHASE II	107,809	-	-	-	-	-	107,809
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	2,592,490	-	-	-	-	-	2,592,490
21424	STORMWATER CRITICAL NEEDS	-	7,525	-	-	-	-	7,525
23270	CITY CENTER COMMERCIAL DISTRICT BPB	132,000	-	-	-	-	-	132,000
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	1,535,601	-	-	-	-	-	1,535,601
Fund Total:		4,367,900	7,525	-	-	-	-	4,375,425
432 STORMWATER BONDS 2015								
20527	FDOT ALTON RD. UTILITIES RELOCATION	-	-	-	-	-	451,576	451,576
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	20,516,285	-	-	-	-	-	20,516,285
23270	CITY CENTER COMMERCIAL DISTRICT BPB	5,605,959	-	-	-	-	-	5,605,959
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	22,578,586	-	-	-	-	-	22,578,586
23723	PARKVIEW ISLAND WATER QUALITY IMPR.	-	50,000	-	-	-	-	50,000
26270	BAYSHORE PARK (PAR 3)	5,413,430	-	-	-	-	-	5,413,430
29310	CONV.CTR./LINCOLN RD CONNECTOR	795,436	-	-	-	-	-	795,436
29820	STORMWATER OUTFALLS WATR QLTY IMPRV	250,443	-	-	-	-	-	250,443
Fund Total:		55,160,139	50,000	-	-	-	451,576	55,661,715
433 STORMWATER PROJECTS - MDC ILA								
20422	FLAMINGO NEIGHBORHOOD DRAINAGE IMPV	300,000	-	-	-	-	-	300,000
20597	WEST AVE PHASE II	1,787,000	-	-	-	-	-	1,787,000
21220	INDIAN CREEK STREET DRAINAGE IMP.	8,957,255	-	-	-	-	-	8,957,255
23220	NORTH SHORE NEIGH. IMPROVEMENTS	450,000	-	-	-	-	-	450,000
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	2,690,176	-	-	-	-	-	2,690,176
24020	NAUTILUS A	250,000	-	-	-	-	-	250,000
28300	SHANE ROWING WATERSPORT SEAWALL	650,000	-	-	-	-	-	650,000
29020	CITYWIDE SEAWALL REHAB	10,000,000	-	-	-	-	-	10,000,000
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	-	8,441	-	-	-	-	8,441
Fund Total:		25,084,431	8,441	-	-	-	-	25,092,872

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
434 STORMWATER CAPITAL NOT BONDS								
20428	NUISANCE FLOODING MITIGATION	200,000	-	-	-	-	-	200,000
20525	WEST AVENUE PH III	8,358,522	-	883,651	-	-	-	9,242,173
20527	FDOT ALTON RD. UTILITIES RELOCATION	-	-	-	-	-	6,032,034	6,032,034
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	1,530,000	-	-	-	-	-	1,530,000
20597	WEST AVE PHASE II	3,326,397	-	-	-	-	-	3,326,397
20626	17TH STREET IMPROVEMENTS PHASE I	1,200,000	-	-	-	-	-	1,200,000
21220	INDIAN CREEK STREET DRAINAGE IMP.	232,458	-	-	-	-	-	232,458
21424	STORMWATER CRITICAL NEEDS	3,000,000	(2,613,268)	8,624,000	6,848,000	8,712,000	3,112,000	27,682,732
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	500,000	-	-	-	-	-	500,000
22720	PUBLIC WORKS OPERATIONS FACILITY	-	230,000	-	2,070,000	-	-	2,300,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	628,603	-	-	-	-	-	628,603
23723	PARKVIEW ISLAND WATER QUALITY IMPR.	200,000	-	-	-	-	-	200,000
24229	1ST ST ALTON RD-WASHINGTON PH.3&4	-	-	-	-	-	34,670,000	34,670,000
26270	BAYSHORE PARK (PAR 3)	1,619,403	-	-	-	-	-	1,619,403
28300	SHANE ROWING WATERSPORT SEAWALL	1,496,777	-	-	-	-	-	1,496,777
29310	CONV.CTR./LINCOLN RD CONNECTOR	133,762	-	-	-	-	-	133,762
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	-	-	493,300	-	-	-	493,300
29820	STORMWATER OUTFALLS WATR QLTY IMPRV	2,000,000	(1,545,243)	-	-	-	-	454,757
66125	WATER QUALITY IMPRVMNTS-TEMP SYSTEM	1,300,000	-	-	-	-	-	1,300,000
67225	100 BLOCK OF LINCOLN ROAD	400,000	-	-	-	-	-	400,000
67825	STORMWATER PUMP STATION CULVERT	1,250,000	-	-	-	-	-	1,250,000
Fund Total:		27,375,922	(3,928,511)	10,000,951	8,918,000	8,712,000	43,814,034	94,892,396
435 SANITATION ENTERPRISE FUND								
61926	ELECTROWAVE EXT./INT. PAINTING	-	-	28,000	-	-	-	28,000
64318	BAYSHORE GREEN WASTE FACILITY	750,000	-	-	-	-	-	750,000
66323	17TH ST GARAGE RSTRM EXPANSN/UPGRD	536,000	-	-	-	-	-	536,000
66626	FLEET ELECTRO WAVE - 40YR CERT	-	100,000	-	-	-	-	100,000
67923	FLEET/SANITATION ROOF DRAIN	143,000	-	-	-	-	-	143,000
69470	FLEET/SANITATION FIRE ALARM SYSTEM	142,900	-	-	-	-	-	142,900
Fund Total:		1,571,900	100,000	28,000	-	-	-	1,699,900
440 CONVENTION CENTER OPERATIONS								
22922	CC SECURITY FOR PUBLIC SPACES-GO#53	545,503	-	-	-	-	-	545,503
28170	CC SPECIAL EVENT TENT ENHANCEMENT	1,712,000	-	-	-	-	-	1,712,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
62025	CC POWER OUTPUT INCREASE - 400 AMP	-	-	-	-	-	1,600,000	1,600,000
62429	CC PARKING DECK FLEXIBLE SEAL	291,486	-	-	-	-	-	291,486
62729	CC DIGITAL SIGNAGE/WORKSTATIONS	154,800	-	688,110	34,639	32,865	-	910,414
63327	CC ADDITIONAL TABLES 8'	-	-	-	50,000	-	-	50,000
63429	CC TR ROOMS UPS	100,000	-	-	-	-	-	100,000
63629	CC COMMERCIAL EQUIPMENT IMPROVEMENT	-	-	-	-	-	55,000	55,000
64826	CC ADDITIONAL TABLES 6'	-	-	45,000	-	-	-	45,000
64926	CC ADDITIONAL TABLES CLASSROOM	-	-	44,000	-	-	-	44,000
66328	CC ATTIC STOCK OF CARPET FOR VENUE	-	-	200,000	200,000	200,000	-	600,000
66428	CC EXHIBIT HALL FLOOR REPAIR/POLISH	-	-	-	-	1,000,000	-	1,000,000
66628	CC ADDITIONAL CHAIRS	-	-	-	2,000,000	-	-	2,000,000
66728	CC HALL CHAIRS REPLACEMENT	-	-	-	-	350,000	-	350,000
66828	CC CUSHMAN CART	-	-	-	-	30,000	-	30,000
67925	CC PAINT ALL ROOMS - FRONT AND BACK	2,000,000	-	-	-	-	-	2,000,000
68025	CC COLLINS CANAL PK LIGHTING UPGRD	200,000	-	-	-	-	-	200,000
68125	CC PRIDE PARK LANDSCAPE	250,000	-	-	-	-	-	250,000
68127	CC TV MONITORS BOARD/BREAKROOMS	-	-	-	100,000	-	-	100,000
68225	CC RUM ROOM & VENUE	70,000	-	-	-	-	-	70,000
68927	CC ADDITIONAL PODIUMS	-	-	-	75,000	-	-	75,000
69325	CC PERMANENT/PORTABLE CAFÉS LOBBY	-	-	200,000	-	-	-	200,000
69425	CC PERMANENT/PORTABLE CAFE 2ND FLR	-	-	100,000	-	-	-	100,000
69525	CC REPLACE/UPGRADE E. KITCHN EQPMNT	-	-	450,000	-	-	-	450,000
69625	CC REPLACE EXHIBIT HALL LIGHT FXTRS	-	-	1,500,000	-	-	-	1,500,000
Fund Total:		5,323,789	-	3,227,110	2,459,639	1,612,865	1,655,000	14,278,403
442 CONVENTION DEVELOPMENT TAX\$15M								
63129	CC ROOF REPLACEMENT	-	86,000	-	-	-	-	86,000
Fund Total:		-	86,000	-	-	-	-	86,000
443 CONV CTR RENEWAL AND REPLACE								
20126	CC WALK-OFF MATS REPLACEMENT	-	-	-	-	1,500,000	-	1,500,000
20127	CC LED WALLS-MULTIPLE LOCATIONS	1,500,000	-	-	-	-	-	1,500,000
20226	CC EXHIBIT HALL COLUMNS	-	-	250,000	-	-	-	250,000
20227	CC RAINWATER PIPES-RELOCATE/ENCLOSE	-	-	-	300,000	-	-	300,000
23123	CC RENOVATION PUNCH LIST ITEMS	-	-	500,000	-	-	-	500,000
23523	CC COOLING TOWER ROOF REPLACEMENT	500,000	-	-	-	-	-	500,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
62125	CC EAST BOILER REPLACEMENT	250,000	-	-	-	-	-	250,000
62126	CC SOUND DEADENING PRODUCT	-	-	750,000	-	-	-	750,000
62225	CC PLATFORMS INSTALLATION	-	-	250,000	-	-	-	250,000
62325	CC WALK IN COOLERS 1ST LEVEL	-	-	300,000	-	-	-	300,000
62724	CC WIRELESS NETWORK REPAIR	500,000	-	-	-	-	-	500,000
62824	CC AV SYSTEM NETWORK WIRING	40,000	-	-	-	-	-	40,000
62924	CC AV SYSTEM REDUNDANT HARDWARE	35,000	-	-	-	40,000	-	75,000
63024	CC AV SYSTEM AMPLIFIER PWR REWIRING	27,000	-	-	-	-	35,000	62,000
63124	CC EXTR ELEVATOR SHAFTS	750,000	-	-	-	-	-	750,000
63129	CC ROOF REPLACEMENT	-	1,286,984	8,000,000	8,000,000	-	-	17,286,984
63224	CC XHALL VENTILATION EXTRACTN SYSTM	-	-	100,000	-	-	-	100,000
63229	CC SE FREIGHT ELEVATOR/2ND FLOOR	-	-	-	-	-	1,500,000	1,500,000
63324	CC BALLROOM BEAM DETECTORS-REPLACE	-	-	1,000,000	-	-	-	1,000,000
63624	CC WALK IN COOLER/FREEZER	-	250,000	250,000	-	-	-	500,000
63824	CC DR/WASHINGTON PLANT MTRL-RPLCMNT	200,000	-	-	-	-	-	200,000
63924	CC LOWER CONCRETE UNDER STR BEAM	-	-	400,000	-	-	-	400,000
64024	CC ADDITIONAL ELEC 100AMP OUTLET	-	-	600,000	-	-	-	600,000
64626	CC LED SCREEN WRAPS	-	250,000	250,000	250,000	250,000	-	1,000,000
64726	CC SMART CTY CABLING NETWORK	-	-	750,000	200,000	-	-	950,000
64928	CC BACK OF HOUSE PROTECTION	-	-	-	200,000	-	-	200,000
65023	CC EXHIBIT HALLS FIRE STROBE	300,000	-	-	-	-	-	300,000
65122	CC ADDITIONAL SECURITY CAMERAS	600,000	-	-	-	400,000	-	1,000,000
65223	CC EXHIBIT HALL LIGHTS INSTALLATION	60,000	-	-	-	-	-	60,000
67322	CC PARKING DECK CRACKS REPAIR	1,441,617	-	-	-	-	-	1,441,617
68023	CC 40 YEAR RECERTIFICATION REPAIRS	1,586,000	-	-	-	-	-	1,586,000
68123	CC ADDTNL FIRE PUMP INSTALLATION	250,000	-	-	-	-	-	250,000
68223	CC ELECTRICAL SWITCH GEAR	300,000	-	-	350,000	-	-	650,000
69028	CC SECURITY CAMERAS	-	250,000	-	-	-	-	250,000
Fund Total:		8,339,617	2,036,984	13,400,000	9,300,000	2,190,000	1,535,000	36,801,601
463 RDA- GARAGE FUND								
20022	16TH ST GARAGE JOINT REPLACEMENT	200,000	-	-	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	400,000	-	-	-	-	-	400,000
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	250,000	-	-	-	-	-	250,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
60023	16TH ST GARAGE-PLUMBING SYSTEM UPDT	195,000	-	-	-	-	-	195,000
60190	ANCHOR GRGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	357,995
60324	16TH ST GARAGE GENERATOR	-	250,000	-	-	-	-	250,000
61718	16TH ST GARAGE FIRE SPRINKLER	1,444,000	-	-	-	-	-	1,444,000
62525	16TH ST GARAGE HM DOORS REPLACEMENT	-	79,300	-	-	-	-	79,300
64224	16TH ST GARAGE AC CONDENSING UNIT	87,840	-	-	-	-	-	87,840
64324	16TH ST GARAGE ROOF AIR UNT RENEWAL	96,768	-	-	-	-	-	96,768
65328	16TH ST GARAGE EXIT SIGNS REPLCMNT	-	-	-	87,840	-	-	87,840
66918	ANCHOR GRGE FIRE ALARM REPLACEMENT	221,000	-	-	-	-	-	221,000
67922	16TH ST GARAGE EXT PAINT & WATRPRF	430,000	-	-	-	-	-	430,000
68323	16TH ST GARAGE FAN REPLACEMENT	52,000	-	-	-	-	-	52,000
68325	16TH ST GARAGE REPLACEMENT OF VENT	80,000	-	-	-	-	-	80,000
68328	16TH ST GARAGE ELEVATOR RETROFIT	-	100,000	-	-	-	-	100,000
68423	16TH ST GARAGE REPLC ELEV FLR/LIGHT	37,000	-	-	-	-	-	37,000
68425	16TH ST GARAGE LOBBY (2) LOCATIONS	100,000	-	-	-	-	-	100,000
68428	16TH ST GARAGE LED RETROFIT	-	350,000	-	-	-	-	350,000
68528	16TH ST GARAGE SAND INTERCEPTOR	-	100,000	-	-	-	-	100,000
68623	16TH ST GARAGE BUILDING JOINT REPL	36,000	-	-	-	-	-	36,000
Fund Total:		10,987,603	879,300	-	87,840	-	-	11,954,743
465 RDA-ANCHOR SHOPS FUND								
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	6,000,000
Fund Total:		6,000,000	-	-	-	-	-	6,000,000
467 PENN GARAGE FUND								
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	233,000	-	-	-	-	-	233,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	40,000	-	-	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	300,000	-	-	-	-	300,000
60524	PENN GARAGE-PLUMBING SYSTEM UPDATE	-	-	75,000	-	-	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	300,000	-	-	-	-	-	300,000
68628	PENNSYLVANIA GARAGE LED RETROFIT	-	250,000	-	-	-	-	250,000
Fund Total:		533,000	550,000	75,000	40,000	-	-	1,198,000
480 PARKING OPERATIONS FUND								
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	250,000	-	-	-	-	-	250,000
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	220,000
27830	1262 COLLINS AVE NEW PARKING GARAGE	30,000	-	-	-	-	-	30,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
28080	INTELLIGENT TRANSPORT SYSTEM	2,500,000	-	-	-	-	-	2,500,000
61930	17TH ST GARAGE REPLACE 5 ELEVATORS	876,000	-	-	-	-	-	876,000
62940	CITYWIDE PARKING LOT LIGHTING	200,000	-	-	-	-	-	200,000
Fund Total:		4,076,000	-	-	-	-	-	4,076,000
481 1997 PARKING SYS. REV. BONDS								
68723	5TH & ALTON CCTV UPGRADES	54,405	-	-	-	-	-	54,405
Fund Total:		54,405	-	-	-	-	-	54,405
486 2010 PARKING BONDS 2010-27491								
20923	SUNSET HARBOUR GRGE SPRINKLER	172,234	-	-	-	-	-	172,234
22020	CITYWIDE GARAGE LICENSE PLATE RECOG	463,205	-	-	-	-	-	463,205
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	1,000,000	-	-	-	-	-	1,000,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	468,000	-	-	-	-	-	468,000
60120	13TH ST GARAGE ROOF/DECK COATING	800,000	-	-	-	-	-	800,000
61717	42ND ST GARAGE 50YR CERTIFICATION	327,090	-	-	-	-	-	327,090
62825	13TH ST GARAGE COILING REPLC	-	17,383	-	-	-	-	17,383
62925	1755 MERIDIAN GARGE FIRE PUMP RPLC	-	152,500	-	-	-	-	152,500
63025	1755 MERIDIAN GARAGE FIRE SPRINKLER	-	366,000	-	-	-	-	366,000
63125	17TH ST GARAGE BOLLARDS	-	53,680	-	-	-	-	53,680
63321	13TH ST GARAGE 40YR CERTIFICATION	350,000	-	-	-	-	-	350,000
66622	17TH ST GARAGE BTHRM DRAIN REPAIR	45,000	-	-	-	-	-	45,000
67418	42ND ST GARAGE DISPATCH AREA EXPNSN	291,000	-	-	-	-	-	291,000
Fund Total:		3,916,529	589,563	-	-	-	-	4,506,092
488 PARKING REV BONDS SERIES 2015								
62429	CC PARKING DECK FLEXIBLE SEAL	408,514	-	-	-	-	-	408,514
67322	CC PARKING DECK CRACKS REPAIR	238,383	-	-	-	-	-	238,383
68525	CC PARKING DECK EXPANSION JOINTS	300,000	-	-	-	-	-	300,000
Fund Total:		946,897	-	-	-	-	-	946,897
490 PARKING CAPITAL NOT BONDS								
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	500,000	-	-	-	500,000
20225	SUNSET HARBOUR GRGE ELEVATOR	-	-	500,000	-	-	-	500,000
20325	SUNSET HARBOUR GRGE ROOFTOP	-	300,000	-	-	-	-	300,000
20726	CITYWIDE PARKING LOTS IMPRVMNTS PH2	-	2,040,000	2,000,000	2,000,000	-	-	6,040,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	300,000	-	-	-	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	127,766	-	-	-	-	-	127,766

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
21224	1755 GARAGE GENERATOR	-	300,000	-	-	-	-	300,000
21324	SUNSET HARBOUR GRGE GENERATOR	-	-	600,000	-	-	-	600,000
22020	CITYWIDE GARAGE LICENSE PLATE RECOG	391,795	-	-	-	-	-	391,795
22150	72ND ST COMMUNITY COMPLEX	10,471,704	-	17,738,089	-	-	-	28,209,793
22220	17TH ST GARAGE ELECTRICAL FEEDER	225,000	-	-	-	-	-	225,000
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	559,472	-	-	-	-	-	559,472
28080	INTELLIGENT TRANSPORT SYSTEM	1,990,600	-	-	-	-	-	1,990,600
60225	SUNSET HARBOUR GRGE INT. FLOOR	-	34,000	-	-	-	-	34,000
60317	CITYWIDE PARKING LOTS IMPRVMENTS PH1	600,000	150,000	150,000	-	-	-	900,000
60624	17TH ST GARAGE EXTERIOR COATING	300,000	-	-	-	-	-	300,000
60724	42ND ST GARAGE FIRE SPRINKLER RNWL	40,000	-	-	-	-	-	40,000
60727	OCEAN RESCUE PARKING LOT IMPROV.	-	-	-	147,000	-	-	147,000
60922	SUNSET HARBOUR GRGE SEALING	75,000	-	-	-	-	-	75,000
61022	SUNSET HARBOUR GRGE TRAFFIC COATING	303,000	-	-	-	-	-	303,000
61029	12TH ST GARAGE REPLC HM DOORS	-	-	-	35,840	-	-	35,840
61129	13TH ST GARAGE MAIN ELECTR RENEWAL	-	-	-	54,900	-	-	54,900
61223	12TH ST GARAGE-STAIRWELL RAILING	25,000	-	-	-	-	-	25,000
61229	13TH ST GARAGE TRAFFIC COATING	-	-	-	812,000	-	-	812,000
61329	1755 MERIDIAN GARAGE ELEVATOR REPLC	-	-	-	640,500	-	-	640,500
61423	1755 GARAGE FIRE PUMP REPLACEMENT	100,000	-	-	-	-	-	100,000
61429	1755 MERIDIAN GARAGE EMR BTTRY LGHT	-	-	-	711,260	-	-	711,260
61431	PARKING LOT P-63 REFORESTATION	-	765,000	-	-	-	-	765,000
61523	SUNSET HARBOUR GRGE FIRE PUMP	100,000	-	-	-	-	-	100,000
61529	1755 MERIDIAN GARAGE FIRE ALRM RPLC	-	-	-	2,074,000	-	-	2,074,000
61629	17TH ST GARAGE ELEV CNTRLs RENEWAL	-	-	-	396,500	-	-	396,500
61717	42ND ST GARAGE 50YR CERTIFICATION	717,000	-	-	-	-	-	717,000
61729	42ND ST GARAGE RESTROOM RENOVATION	-	-	-	93,000	-	-	93,000
61829	SUNSET HARBOUR GRGE FIRE ALRM RENW	-	-	-	732,000	-	-	732,000
61929	SUNSET HARBOUR GRGE PUMP RPLCMNT	-	-	-	2,074,000	-	-	2,074,000
62029	SUNSET HARBOUR GRGE FIRE SPRK RPLC	-	-	-	439,200	-	-	439,200
62129	SUNSET HARBOUR GRGE METAL SCRIN MNT	-	-	-	403,200	-	-	403,200
62229	SUNSET HARBOUR GRGE CAMERA RENEWAL	-	-	-	103,700	-	-	103,700
62326	12TH ST GARAGE REPLACE WINDOWS	-	-	224,000	-	-	-	224,000
62426	13TH ST GARAGE HM DOOR REPLC	-	-	40,259	-	-	-	40,259

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
62526	13TH ST GARAGE CCTV	-	-	78,812	-	-	-	78,812
62625	12TH ST GARAGE DOMESTIC WTR DISTRIB	-	195,606	-	-	-	-	195,606
62626	17TH ST GARAGE ELECTRICAL DIST RPLC	-	-	273,280	-	-	-	273,280
62725	13TH ST GARAGE DOMESTIC WTR DISTRIB	-	420,263	-	-	-	-	420,263
62726	17TH ST GARAGE FIRE ALARM RPLCMNT	-	317,200	-	-	-	-	317,200
62825	13TH ST GARAGE COILING REPLC	-	47,771	-	-	-	-	47,771
62826	17TH ST GARAGE TRAFFIC/DECK COATING	-	-	3,250,368	-	-	-	3,250,368
62926	42ND ST GARAGE LANDSCAPING REFRESH	-	-	36,480	-	-	-	36,480
62940	CITYWIDE PARKING LOT LIGHTING	250,000	-	-	-	-	-	250,000
63026	42ND ST GARAGE MAIN ELECTR RENEW	-	-	152,500	-	-	-	152,500
63126	42ND ST GARAGE GENERAL PAINTING	-	-	190,400	-	-	-	190,400
63225	17TH ST GARAGE DOMESTIC WATER REPLC	-	417,240	-	-	-	-	417,240
63226	42ND ST GARAGE BARRIERS	-	-	274,400	-	-	-	274,400
63321	13TH ST GARAGE 40YR CERTIFICATION	300,000	-	-	-	-	-	300,000
63326	SUNSET HARBOUR GRGE GENRL PAINTING	-	-	224,000	-	-	-	224,000
63425	42ND ST GARAGE DOMESTER WATER DSTRB	-	67,100	-	-	-	-	67,100
63426	SUNSET HARBOUR GRGE TRAFF COATING	-	-	2,240,000	-	-	-	2,240,000
63525	42ND ST GARAGE ADDITIONAL DRAINAGE	120,000	-	-	-	-	-	120,000
63625	42ND ST GARAGE TRAFFIC COATING	-	1,824,000	-	-	-	-	1,824,000
64424	CONV.CTR GARAGE STRUCTURAL ASSMT	30,000	-	-	-	-	-	30,000
64824	1755 MERIDIAN AVE GARAGE ELEVATOR	97,000	-	-	-	-	-	97,000
64924	42ND ST GARAGE STOR CABINETS /RACKS	43,000	-	-	-	-	-	43,000
65420	MBPD NESS PARKING LOT	-	1,000,000	-	-	-	-	1,000,000
66522	5TH & ALTON GARAGE STORMWATER WELL	67,000	-	-	-	-	-	67,000
67418	42ND ST GARAGE DISPATCH AREA EXPNSN	75,000	-	-	-	-	-	75,000
67525	1755 MERIDIAN EV CHARGING STATIONS	-	150,000	-	-	-	-	150,000
67818	17TH ST GARAGE GENERATOR REPLCMNT	145,000	-	-	-	-	-	145,000
68018	42ND ST GARAGE GENERATOR RPLCMNT	146,550	-	-	-	-	-	146,550
68129	17TH ST GARAGE WINDOW	-	-	-	-	-	30,000	30,000
68229	CITY HALL GARAGE ACT SYSTEM	-	-	-	-	-	25,000	25,000
68329	CITY HALL GARAGE ELEVATOR CONTROLS	-	-	-	-	-	115,000	115,000
68429	CITY HALL GARAGE FOUNTAIN EQUIPMENT	-	-	-	-	-	50,000	50,000
68529	CITY HALL GARAGE PARKING SIGNAGE	-	-	-	-	-	30,000	30,000
68625	12TH ST GARAGE - 40YR CERTIFICATION	250,000	-	-	-	-	-	250,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
68629	CITY HALL PARKING RESTROOM FIXTURES	-	-	-	-	-	30,000	30,000
68723	5TH & ALTON CCTV UPGRADES	15,000	-	-	-	-	-	15,000
68728	17TH ST GRGE MAIN ELECTRICAL PANELS	-	200,000	-	-	-	-	200,000
68729	CITY HALL GARAGE VCT RENEWAL	-	-	-	-	-	30,000	30,000
68823	5TH & ALTON ROOF DECK WATERPROOFING	920,000	-	-	-	-	-	920,000
68828	42ND ST GARAGE LED RETROFIT	-	250,000	-	-	-	-	250,000
69023	5TH & ALTON ELEVATOR/ESCALATOR REPL	414,000	207,000	207,000	207,000	-	-	1,035,000
69223	12TH ST GARAGE ADD'L DRAINAGE	160,000	-	-	-	-	-	160,000
69323	12TH ST GARAGE REPLC EXPNSN JOINTS	81,000	-	-	-	-	-	81,000
69423	13TH ST GARAGE LED LIGHT REFRESH	43,000	-	-	-	-	-	43,000
69523	13TH ST GARAGE STRUCTURAL REVIEW	33,000	-	-	-	-	-	33,000
69723	42ND ST GARAGE ONGOING REMODEL	69,000	-	-	-	-	-	69,000
Fund Total:		19,584,887	8,685,180	28,679,588	10,924,100	-	310,000	68,183,755
510 FLEET MANAGEMENT FUND								
60326	FY26 VEHICLE/EQUIPMENT REPLACEMENT	-	-	9,098,877	-	-	-	9,098,877
60425	FY25 VEHICLE/EQUIPMENT REPLACEMENT	-	7,102,000	-	-	-	-	7,102,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	2,278,241	-	-	-	-	-	2,278,241
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	8,497,000	-	-	-	-	-	8,497,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	7,279,000	-	-	-	-	-	7,279,000
62329	FY27 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	7,580,841	-	-	7,580,841
63421	FY21 VEHICLE/EQUIPMENT REPLACEMENT	7,749,000	-	-	-	-	-	7,749,000
63526	FLEET MGMT OFFICE RECONFIGURATION	-	-	104,000	-	-	-	104,000
63626	FLEET MGMT AWNING STRUCTURE	-	-	31,000	-	-	-	31,000
63725	FLEET MGMT INTERCOM SYSTEM	-	-	57,000	-	-	-	57,000
63726	ELECTRO WAVE BUILDING PAINTING	-	-	28,000	-	-	-	28,000
63922	FLEET BAYS PLUMBING RENEWAL	-	-	141,000	-	-	-	141,000
65224	FLEET SHOPS AIR CIRCULATOR	153,000	-	-	-	-	-	153,000
65324	FLEET/SANITATION ROOF DRAINAGE	143,000	-	-	-	-	-	143,000
65424	ELECTRO WAVE ROOF REPAIRS	17,000	-	-	-	-	-	17,000
65524	FLEET MANAGEMENT EXTERIOR PAINTING	-	112,000	-	-	-	-	112,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	135,000	-	-	-	-	-	135,000
65624	FLEET MGMT WAREHOUSE SPACE MGMT	244,000	-	-	-	-	-	244,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	30,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	75,000	-	-	-	75,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	120,000
66528	FY28 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	10,317,649	-	10,317,649
66626	FLEET ELECTRO WAVE - 40YR CERT	-	100,000	-	-	-	-	100,000
67526	FLEET MANAGEMENT WAREHOUSE HVAC IMP	-	-	300,000	-	-	-	300,000
67928	FLEET MGMT RESTROOMS RENOVATION	-	-	100,000	-	-	-	100,000
68028	FLEET / SANITATION PERIMETER FENCE	-	-	200,000	-	-	-	200,000
68222	FLEET FACILITY PHASE II UPGRADE	201,578	-	-	-	-	-	201,578
68322	FLEET FACILITY SECURITY CAMERAS	157,000	-	-	-	-	-	157,000
68522	FLEET FACILITY GATE	151,000	-	-	-	-	-	151,000
68829	FY29 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	6,298,356	6,298,356
69470	FLEET/SANITATION FIRE ALARM SYSTEM	42,900	-	-	-	-	-	42,900
69725	FLEET MGMT AUTO ROLL UP DOORS UPGRD	-	-	80,000	-	-	-	80,000
69825	ELECTRO WAVE BUILDING IMPROVEMENTS	-	-	200,000	-	-	-	200,000
69925	FLEET MANAGEMENT SOLAR PANELS	-	-	800,000	-	-	-	800,000
Fund Total:		27,047,719	7,314,000	11,364,877	7,580,841	10,317,649	6,298,356	69,923,442
520 PROPERTY MANAGEMENT FUND								
65724	FACILITY MANAGEMENT CHILLER RENEWAL	197,000	-	-	-	-	-	197,000
65924	FACILITY MANAGEMENT AIR COMPRESSOR	25,760	-	-	-	-	-	25,760
Fund Total:		222,760	-	-	-	-	-	222,760
550 COMMUNICATIONS FUND								
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	667,718	-	-	-	-	-	667,718
Fund Total:		667,718	-	-	-	-	-	667,718
FGO NEIGH FUTURE G.O. BONDS NEIGHBORHOOD								
24619	GO#37: SIDEWALK IMPROVEMENTS	-	-	1,639,934	3,900,000	-	-	5,539,934
27319	GO#31: OCEAN DRIVE CORRIDOR	-	-	18,451,000	-	-	-	18,451,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	-	-	21,888,000	20,000,000	-	-	41,888,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	20,000,000	-	-	20,000,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	-	-	9,602,384	-	-	-	9,602,384
27819	GO#38: STREET PAVEMENT	-	-	3,500,000	12,100,000	-	-	15,600,000
28019	GO#40: 41 ST. CORRIDOR	-	-	12,468,682	-	-	-	12,468,682
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	-	14,000,000	-	-	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	8,000,000	-	-	8,000,000
68619	GO#43: BIKE LANES & SHARED USE PATH	-	-	2,620,000	-	-	-	2,620,000
Fund Total:		-	-	70,170,000	78,000,000	-	-	148,170,000

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
FGO P.SAFE FUTURE GO BONDS PUBLIC SAFETY								
28319	GO#45: FIRE STATION #1	-	-	6,000,000	-	-	-	6,000,000
28419	GO#46: OCEAN RESCUE NOBE FACILITY	-	-	4,000,000	-	-	-	4,000,000
28619	GO#51: FIRE STATION #3	-	-	10,000,000	-	-	-	10,000,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	-	-	2,350,000	-	-	-	2,350,000
28819	GO#54: MARINE PATROL FACILITY	-	-	700,000	-	-	-	700,000
68519	GO#48: POLICE HQ FACILITY	-	-	4,500,000	-	-	-	4,500,000
68919	GO#52: LED LIGHTING IN PARKS	-	-	759,000	-	-	-	759,000
69019	GO#55: STREET LIGHTING IMPROVEMENTS	-	-	6,500,000	-	-	-	6,500,000
Fund Total:		-	-	34,809,000	-	-	-	34,809,000
FGO PKS FUTURE G.O. BONDS PARKS								
25019	GO#1: 72 ST. COMMUNITY COMPLEX	-	-	43,000,000	-	-	-	43,000,000
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	-	-	15,150,000	-	-	-	15,150,000
25519	GO#6: FISHER PARK	-	-	105,000	-	-	-	105,000
26019	GO#11: MUSS PARK	-	-	250,000	-	-	-	250,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	-	-	3,694,000	-	-	-	3,694,000
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	-	-	5,000,000	-	-	-	5,000,000
27019	GO#28: ART DECO MUSEUM	-	-	2,000,000	-	-	-	2,000,000
27119	GO#29: WEST LOTS	-	-	4,000,000	-	-	-	4,000,000
27219	GO#30: SKATE PARK	-	-	217,000	-	-	-	217,000
67519	GO#14: PALM ISLAND PARK	-	-	231,000	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	700,000	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	480,000	-	-	-	480,000
67919	GO#22: TATUM PARK	-	-	840,000	-	-	-	840,000
68019	GO#25: WATERWAY RESTORATION	-	-	5,500,000	-	-	-	5,500,000
Fund Total:		-	-	81,167,000	-	-	-	81,167,000
FSW FUTURE STORMWATER								
20428	NUISANCE FLOODING MITIGATION	-	-	200,000	200,000	200,000	200,000	800,000
20626	17TH STREET IMPROVEMENTS PHASE I	-	-	-	22,800,000	-	-	22,800,000
20922	NORMANDY ISLES A	-	-	-	-	11,064,750	-	11,064,750
24120	NORTH SHORE D - TOWN CENTER	-	-	-	64,366,973	-	-	64,366,973
29020	CITYWIDE SEAWALL REHAB	-	-	5,000,000	5,000,000	-	-	10,000,000
Fund Total:		-	-	5,200,000	92,366,973	11,264,750	200,000	109,031,723

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

PROJECT	PROJECT NAME	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
FWS FUTURE WATER & SEWER								
20525	WEST AVENUE PH III	-	-	15,766,604	-	-	-	15,766,604
20526	NORTH BAY RD AND LAKEVIEW SEWER COL	-	-	14,005,000	-	-	-	14,005,000
20527	FDOT ALTON RD. UTILITIES RELOCATION	-	-	1,200,000	-	-	-	1,200,000
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	-	-	12,989,035	-	-	-	12,989,035
20619	WASTE WATER STATIONS REHABILITATION	-	-	6,775,335	1,000,000	-	10,000,000	17,775,335
20626	17TH STREET IMPROVEMENTS PHASE I	-	-	-	18,400,000	-	-	18,400,000
20922	NORMANDY ISLES A	-	-	-	-	8,851,800	-	8,851,800
21424	STORMWATER CRITICAL NEEDS	-	-	2,156,000	1,712,000	2,178,000	778,000	6,824,000
22720	PUBLIC WORKS OPERATIONS FACILITY	-	-	-	2,691,000	-	-	2,691,000
24120	NORTH SHORE D - TOWN CENTER	-	-	-	51,493,579	-	-	51,493,579
24229	1ST ST ALTON RD-WASHINGTON PH.3&4	-	-	-	-	-	29,030,000	29,030,000
28120	WATER PUMP STATIONS IMPROVEMENTS	-	-	13,094,801	1,000,000	-	9,000,000	23,094,801
28220	WASTEWATER MANHOLE REHABILITATION	-	-	1,500,000	1,000,000	1,000,000	1,000,000	4,500,000
28320	SEWER PUMP STATION ODOR CONTROL	-	-	1,500,000	-	-	-	1,500,000
28520	WATER & WASTEWATER MAINS AND REHAB	-	-	37,083,145	37,725,881	4,001,122	7,055,675	85,865,823
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	-	-	946,089	-	-	-	946,089
60419	DERM & EPA CONSENT DECREE	-	-	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Fund Total:		-	-	108,016,009	116,022,460	17,030,922	57,863,675	298,933,066
Grand Total:		1,299,480,738	74,314,465	514,808,731	365,599,233	74,522,554	130,041,808	2,458,767,529