

MIAMI BEACH

COMMISSION MEMORANDUM

TO:	Honorable Mayor and Members of the City Commission
FROM:	Rickelle Williams, Interim City Manager
DATE:	June 26, 2024
TITLE:	A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND ECONOMIC RESILIENCY COMMITTEE AT ITS MAY 24, 2024, MEETING, TO MAKE RESIDENTIAL AREA SIDEWALK PRESSURE WASHING A PRIORITY DURING THE FY 2025 BUDGET PROCESS.

RECOMMENDATION

The Administration recommends approving the resolution.

BACKGROUND/HISTORY

At its February 21, 2024 meeting, the City Commission approved a referral (C4 D) to the Finance and Economic Resiliency Committee to discuss enhancing and expanding sanitation and code compliance efforts for FY 2025 in residential and commercial areas, to ensure all areas in Miami Beach are clean and sanitary. The item is sponsored by Commissioner David Suarez.

ANALYSIS

The Public Works Sanitation Division works diligently to maintain the cleanliness of the City, with additional focus on hotspots, and high trafficked areas such as the mixed-use entertainment (MXE) district. Services include pressure washing on a rotating basis and litter removal services are provided daily, high impact weekends and special events. The team also responds to Egov complaints, phone calls, and interdepartmental requests for pressure washing services.

PROPOSED SANITATION EFFORTS FOR FY 2025:

The enhancement of sanitation efforts in residential and commercial areas would require the hiring of an additional twelve (12) full-time staff, distributed equally over the south, mid and north beach respectively, and an increase in pressure washing equipment for a twice-a-year service. Estimated costs are:

	Municipal Service Worker II
PAY GRADE(S)	4106 / Grade a08
SALARY RANGE(S)	\$39,743.66 - \$65,010.06
NUMBER OF POSITIONS (FTE)	11

FISCAL IMPACT BREAKDOWN:			
Description		Year 1 Cost	Year 2 Cost
Salary		\$ 39,744	\$ 40,539
Pension		n/a	\$ 8,918
Health & Life Insurance		\$ 14,000	\$ 15,400
Social Security Medicare		\$ 1,000	\$ 1,000
TOTAL		\$602,184	\$724,427

	Sanitation Operations Supervisor
PAY GRADE(S)	4045 / Grade 512
SALARY RANGE(S)	\$62,070.42 - \$100,246.91
NUMBER OF POSITIONS (FTE)	1

FISCAL IMPACT BREAKDOWN:			
Description		Year 1 Cost	Year 2 Cost
Salary		\$62,070	\$63,312
Pension		n/a	\$13,929
Health & Life Insurance		\$14,000	\$15,400
Social Security Medicare		\$ 1,000	\$1,000
TOTAL		\$77,070	\$ 93,641

Proposed Equipment			
		Year 1 Cost	Year 2 Cost
Ford-F350 with Power Washing Unit (11)		\$ 72,000	n/a
Ford-F150 Pickup truck (1)		\$ 50,000	n/a
TOTAL		\$ 842,000	

Note: The proposed enhancement is for a twice-a-year service in all areas. Quarterly service in all areas will need double the headcount and number of trucks.

At its May 24, 2024 meeting, FERC members discussed the proposed sanitation enhancements for FY2025 by Public Works. Committee members made a motion to move the item to the City Commission with a favorable recommendation to make residential area sidewalks pressure washing a priority for the FY 2025 budget process.

FISCAL IMPACT STATEMENT

This request is currently unfunded. A funding source will be discussed at the July 2024 Budget Retreat. Twice a year pressure washing in commercial and residential areas is estimated at \$1,521,254.00 (11 Municipal Service Worker II full-time, 1 Operations Supervisor full-time, 11 power washing units and 1 pickup truck) for Fiscal Year 2025 (year 1) and \$818,068.00 for Fiscal year 2026 (year 2).

Does this Ordinance require a Business Impact Estimate?
(FOR ORDINANCES ONLY)

The Business Impact Estimate (BIE) was published. See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

FINANCIAL INFORMATION

A funding source will be discussed at the July Budget Retreat.

CONCLUSION

The Administration recommends approving the resolution.

Applicable Area

Citywide

Is this a “Residents Right to Know” item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s): N/A

Department

Public Works

Sponsor(s)

Commissioner David Suarez

Co-sponsor(s)

Commissioner Joseph Magazine
Commissioner Alex Fernandez