



BUDGET

	<u>10 PIANOS</u>	<u>8 PIANOS</u>	<u>5 PIANOS</u>
Piano Purchase & Delivery	\$15,000	\$12,000	\$7,500
Program Supplies (Paint, dollies, tarps, benches, locks, etc)	\$18,500	\$15,400	\$11,750
Visual Artist Fees	\$10,000	\$8,000	\$5,000
Moving & Repairs	\$21,500	\$17,200	\$10,750
Staffing/Overhead/Contingency	\$57,500	\$56,500	\$55,000
Photography & PR Expense	\$7,000	\$7,000	\$7,000
Programming at Permanent Donation Sites	\$11,500	\$9,200	\$5,750
Public Launch Event	\$10,000	\$8,000	\$5,000
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	\$151,000	\$133,300	\$107,750

TIMELINE

Proposal to Miami Beach	April
Approval and MOU	May
Artist recruitment begins with RFP, applications accepted	June
Artist RFP ends, applications closed, studio space secured	July
Artists selected and notified, confirm outdoor locations & permits, open RFP for schools	August
Open and set up studio, close RFP for schools, select & notify schools	September
Studio open for painting, prepare pianos for outdoors	October
Launch event, outdoor installation	November
Pianos rehabbed in studio and tuned, delivered to schools, studio closed	December
Piano Ribbon-Cuttings and Global Citizen Artist Curriculum & Programming begin in Permanent Home Schools	January