



COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: March 19, 2025 2:05 p.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FIFTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

RECOMMENDATION

The Administration recommends that the City Commission adopt the attached Resolution.

BACKGROUND/HISTORY

Planning for capital improvements is an ongoing process; as needs change within the City of Miami Beach (the "City"), capital programs and priorities must be adjusted accordingly. The Capital Improvement Plan ("CIP") serves as the primary policy and planning tool for systematically identifying, prioritizing, and assigning funds to critical City capital improvement projects.

The City's CIP and Capital Budget development process begins in the winter when all departments are asked to prepare updates and requests on their department's ongoing and new proposed capital projects. Individual departments prepare submittals identifying potential funding sources and requesting commitment of funds for their respective projects.

The CIP is updated annually and submitted to the City Commission for adoption. The Fiscal Years ("FY") 2025 – 2029 CIP and FY 2025 Capital Budget was adopted on September 25, 2024 by Resolution No. 2024-33297.

The First Amendment to the FY 2025 Capital Budget was adopted on October 30, 2024 by Resolution No. 2024-33348.

The Second Amendment to the FY 2025 Capital Budget was adopted on December 11, 2024 by Resolution No. 2024-33442.

The Third Amendment to the FY 2025 Capital Budget was adopted on February 3, 2025 by Resolution No. 2025-33504.

The Fourth Amendment to the FY 2025 Capital Budget was adopted on February 26, 2025 by Resolution No. 2025-33551.

ANALYSIS

FIFTH AMENDMENT TO THE FY 2025 CAPITAL BUDGET

The proposed Fifth Amendment to the FY 2025 Capital Budget reflects an overall increase of \$326,000.00 for the following capital project(s):

- 1. Flamingo Park Neighborhood Slow Streets (#69828):** This project is designed to enhance mobility and safety by encouraging increased bicycle and pedestrian activity while effectively reducing vehicular traffic volumes and speeds. The Slow Street 2.0 toolkit incorporates a comprehensive set of traffic-calming measures, including signage, pavement markings, diverters, curb extensions, medians, traffic circles, speed humps, and pinch points. Additionally, the project includes the installation of protected bike lanes along Jefferson Avenue to further promote safe and accessible cycling infrastructure.

Based on the Job Order Contracting (“JOC”) proposal for construction that was received by the City, an additional \$76,000.00 is required to complete the project and provide for contingencies.

Funding for this proposed amendment would come from available Transportation (Fund 106) fund balance.

Prior Appropriations	\$1,200,000.00
March 19, 2025 Budget Amendment	76,000.00
Proposed Total Appropriations	\$1,276,000.00

- 2. Pier Park Pedestrian Safety and Street Improvements (New Project):** This project is designed to enhance the aesthetics and security of the walkways and street ends at Pier Park. It also aims to improve pedestrian safety, traffic flow, and overall infrastructure in conjunction with revitalization of the park. At the February 26, 2025 City Commission Meeting, the Mayor and City Commission adopted Resolution No. 2025-33540, directing the City Administration to identify and allocate \$250,000 to this project to enable the City to apply for a grant from the State of Florida for this project.

Funding for this proposed amendment would come from available fund balance in the following:

- 2003 GO Bonds Parks & Recreation (Fund 383) - \$166,875
- Capital Pay As You Go (“PAYGO”, Fund 302) Fund - \$83,125 (based on contribution from the City’s General Fund reserves proposed as part of the FY 2025 4th Operating Budget Amendment item)

Prior Appropriations	\$0.00
March 19, 2025 Budget Amendment	250,000.00
Proposed Total Appropriations	\$250,000.00

FISCAL IMPACT STATEMENT

See detailed information above.

Does this Ordinance require a Business Impact Estimate?
(FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:
See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notice/>

FINANCIAL INFORMATION

See detailed information above.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Fifth Amendment to the Capital Budget for FY 2025 described herein and further detailed in Attachments A-C.

EC/JDG/TOS

Applicable Area

Citywide

**Is this a "Residents Right to Know" item,
pursuant to City Code Section 2-17?**

Yes

**Is this item related to a G.O. Bond
Project?**

No

**Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481,
includes a principal engaged in lobbying?** No

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

2:05 p.m. PH, Adopt 5th Amendment to the FY 2025 Capital Budget. OMB

Previous Action (For City Clerk Use Only)