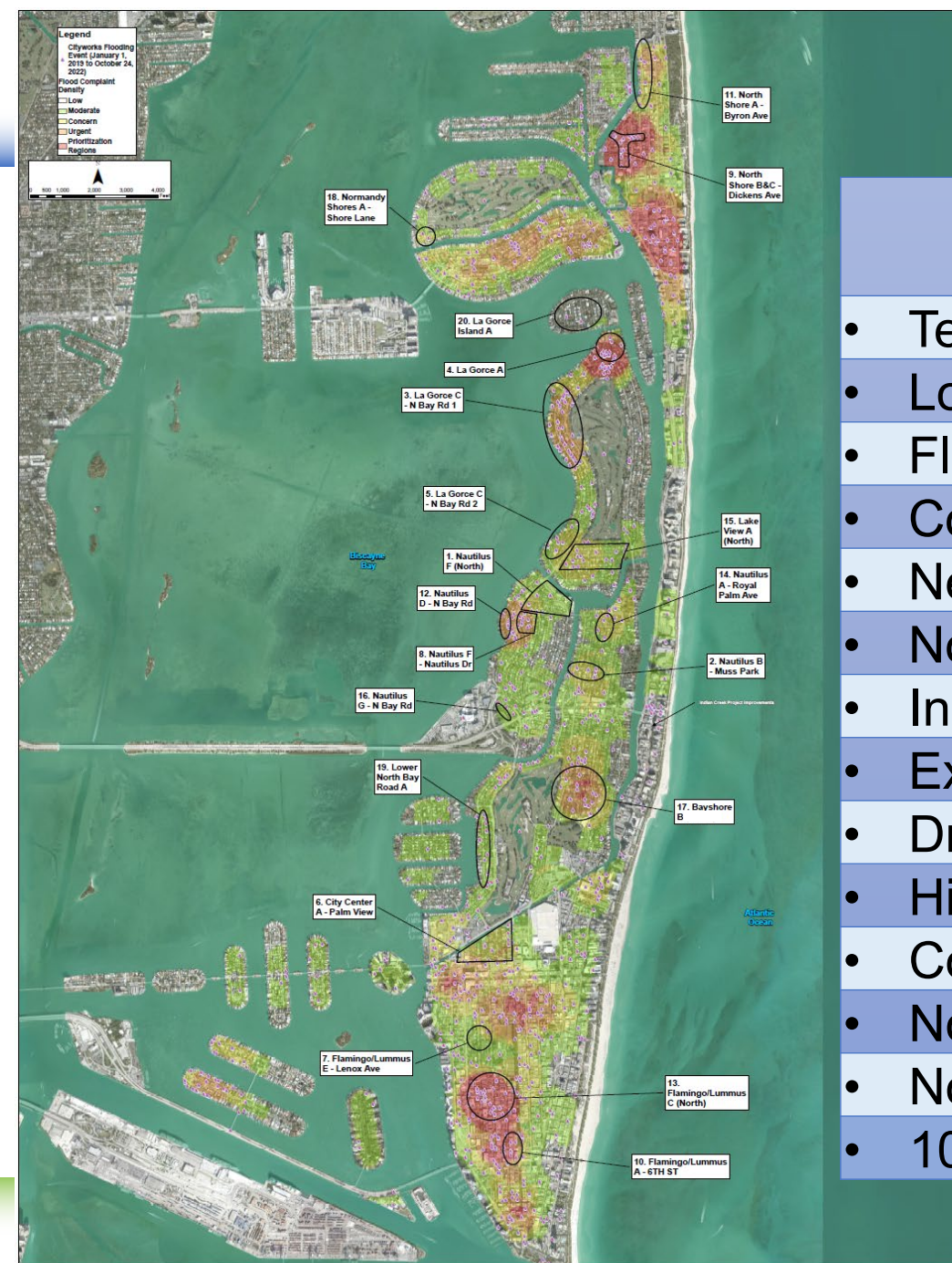


Prioritization of Critical Needs Projects

6



Criteria	Criteria Weighting
• Temporary Pumps Historically Deployed	7
• Low Topography / Tidal Inundation	7
• Flooding Complaints	7
• Constructability/ Ease of Implementation	7
• Neighborhood Improvement Project Ranking	6
• No Improvements in the Last 10 Years	6
• Insufficient Drainage	4
• Exfiltration Trenches	4
• Drainage Wells	4
• Historic District	3
• Community and Emergency Facilities	3
• No Permitting Complexity	3
• No Connection to Outfalls	1
• 10-Year Design Storm Flooding	1

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Recommended Critical Needs Projects

6

Critical Needs Rank	NIP Rank	Critical Needs Project Name	FY 2023 Budgetary Estimate	Anticipated Construction Commencement	Escalated Budgetary Estimate	Critical Needs Score
1	39	Nautilus F (North)	\$ 4,000,000.00	FY 2026	\$ 4,900,000.00	Ongoing
2	36	Nautilus B - Muss Park	\$ 4,300,000.00	FY 2026	\$ 5,300,000.00	Ongoing
3	33	La Gorce C - N Bay Rd 1	\$ 4,300,000.00	FY 2027	\$ 5,400,000.00	247
4	48	La Gorce A	\$ 3,000,000.00	FY 2027	\$ 3,800,000.00	243
5	33	La Gorce C - N Bay Rd 2	\$ 4,000,000.00	FY 2028	\$ 5,200,000.00	239
6	29	City Center A - Palm View	\$ 4,800,000.00	FY 2028	\$ 6,200,000.00	236
7	23	Flamingo/Lummus E - Lenox Ave	\$ 1,300,000.00	FY 2029	\$ 1,800,000.00	216
8	39	Nautilus F - Nautilus Dr	\$ 800,000.00	FY 2029	\$ 1,000,000.00	216
9	9	N Shore B & C - Dickens Ave	\$ 2,600,000.00	FY 2030	\$ 3,700,000.00	202
10	6	Flamingo/Lummus A - Jefferson Ave	\$ 1,900,000.00	FY 2030	\$ 2,600,000.00	200
11	21	North Shore A - Byron Ave	\$ 5,900,000.00	FY 2031	\$ 8,600,000.00	194
12	49	Nautilus D - N Bay Rd	\$ 3,500,000.00	FY 2031	\$ 5,100,000.00	192
13	5	Flamingo/Lummus C - Lenox Ave	\$ 3,100,000.00	FY 2032	\$ 4,600,000.00	187
14	22	Nautilus A - Royal Palm Ave	\$ 2,400,000.00	FY 2032	\$ 3,600,000.00	187
15	42	Lakeview A (North)	\$ 3,200,000.00	FY 2033	\$ 5,000,000.00	185
16	28	Nautilus G - N Bay Rd	\$ 3,400,000.00	FY 2033	\$ 5,300,000.00	175
17	25	Bayshore B (North)	\$ 4,200,000.00	FY 2034	\$ 6,700,000.00	170
18	31	Normandy Shores A - Shore Lane	\$ 1,200,000.00	FY 2034	\$ 1,900,000.00	170
19	34	Lower North Bay Rd A	\$ 1,800,000.00	FY 2035	\$ 3,000,000.00	167
20	36	La Gorce Island A	\$ 6,800,000.00	FY 2035	\$ 11,300,000.00	164
TOTAL			\$ 66,500,000		\$ 95,000,000	