

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: March 19, 2025 2:00 p.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FOURTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

### **RECOMMENDATION**

The Administration recommends that the Mayor and City Commission adopt the attached Resolution.

### **BACKGROUND/HISTORY**

The budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294.

The First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403.

The Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503.

The Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550.

### **ANALYSIS**

#### **Pier Park Pedestrian Safety and Street Improvements Project**

Pier Park is a City asset that serves as a central public space that connects the park, the beach, and surrounding neighborhoods, and also provides recreational and social benefits for the community.

At the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33540 directing the City Administration to identify and allocate \$250,000 in funding to enable the City to apply for a grant from the State of Florida to fund the Miami Beach Pedestrian Safety and Pier Park Street Improvements Project. This project is designed to enhance the aesthetics and security of the walkways and street ends at Pier Park and also aims

to improve pedestrian safety, traffic flow, and overall infrastructure in conjunction with the revitalization of the park.

The City Administration has identified available capital project funding in the amount of \$166,875, which is detailed further in the associated FY 2025 5<sup>th</sup> Capital Budget Amendment agenda item, resulting in a balance of \$83,125 that is needed for the \$250,000 allocation that was approved by the Mayor and City Commission on February 26, 2025. This proposed budget amendment is to, therefore, appropriate \$83,125 (rounded up to \$84,000) in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to be transferred to the Capital Pay-As-You-Go Fund to enable the City to apply for the \$250,000 grant from the State of Florida for the Miami Beach Pedestrian Safety and Pier Park Street Improvements Project.

### **Antisemitism Sensitivity Training Program**

The Center for Combating Antisemitism has developed a comprehensive training program titled "Antisemitism is Bad Medicine" that aims to educate healthcare professionals and staff on identifying and addressing antisemitism in healthcare environments, reinforcing medical ethics, and promoting a safe and inclusive environment for all patients and staff.

At the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33538 approving a grant in the amount of \$50,000 to the Center for Combating Antisemitism to enable the Center to provide antisemitism sensitivity training sessions and make its online training program "Antisemitism is Bad Medicine" available to up to 5,000 Mount Sinai Medical Center employees for a period of one year, having determined that training healthcare professionals and staff at the city's largest hospital serves an important public purpose.

As a result, this proposed budget amendment is to appropriate \$50,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the grant in the amount of \$50,000 to the Center for Combating Antisemitism that was approved by the Mayor and City Commission on February 26, 2025.

### **AYUDA, Inc. Grant**

AYUDA, Inc. is a community-based non-profit organization in Miami Beach that is dedicated to serving vulnerable populations, including senior citizens. Through a \$5,000 grant that AYUDA, Inc. received from the Miami-Dade County Department of Cultural Affairs, it has provided seniors residing in the Stella Maris House located at 8638 Harding Avenue with eight weeks of biweekly two-hour art classes through March 13, 2025.

Although AYUDA, Inc. is actively pursuing additional grants to sustain this program, new funding is not anticipated to be available until the next fiscal year, leaving a gap that would impact the continuity of these classes. As a result, at the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33544 approving a grant in the amount of \$5,000 for AYUDA, Inc. to continue providing art classes for senior citizens residing at the Stella Maris House.

This proposed budget amendment is to, therefore, appropriate \$5,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the grant in the amount of \$5,000 for AYUDA, Inc. that was approved by the Mayor and City Commission on February 26, 2025.

### **Exemplary Women Awards Exhibit Sponsorship**

The Exemplary Women Awards Exhibit is a joint collaboration between the Miami Beach Commission for Women and the Miami Design Preservation League that will be installed in Lummus Park along the ocean walk in celebration of Women's History Month in March 2025. The exhibit this year will feature ten giant placards honoring women from diverse fields, celebrating

individuals who have made significant contributions to not only the City of Miami Beach, but in some cases, the world.

At the February 26, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33532 approving a \$5,000 sponsorship for the Exemplary Women Awards Exhibit to be utilized to fund costs associated with graphic design fees, printing, installation, and a reception for honorees and invited guests to be held at the Miami Design Preservation League.

This proposed budget amendment is to appropriate \$5,000 in the Mayor and City Commission's FY 2025 General Fund budget from the City's General Fund reserves to fund the \$5,000 sponsorship for the Exemplary Women Awards Exhibit that was approved by the Mayor and City Commission on February 26, 2025.

### **FISCAL IMPACT STATEMENT**

See detailed information above.

### **Does this Ordinance require a Business Impact Estimate?** (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

### **FINANCIAL INFORMATION**

See detailed information above.

### **CONCLUSION**

The City Administration recommends that the Mayor and City Commission adopt the Fourth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for FY 2025 described herein and further detailed in the attached Exhibit "A."

EC/JDG/TOS/RA

### **Applicable Area**

Citywide

**Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?**

Yes

**Is this item related to a G.O. Bond Project?**

No

**Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying?** No

If so, specify the name of lobbyist(s) and principal(s):

### **Department**

Management and Budget

**Sponsor(s)**

**Co-sponsor(s)**

**Condensed Title**

2:00 p.m. PH, Adopt 4th Amendment to FY 2025 Operating Budget. OMB

**Previous Action (For City Clerk Use Only)**