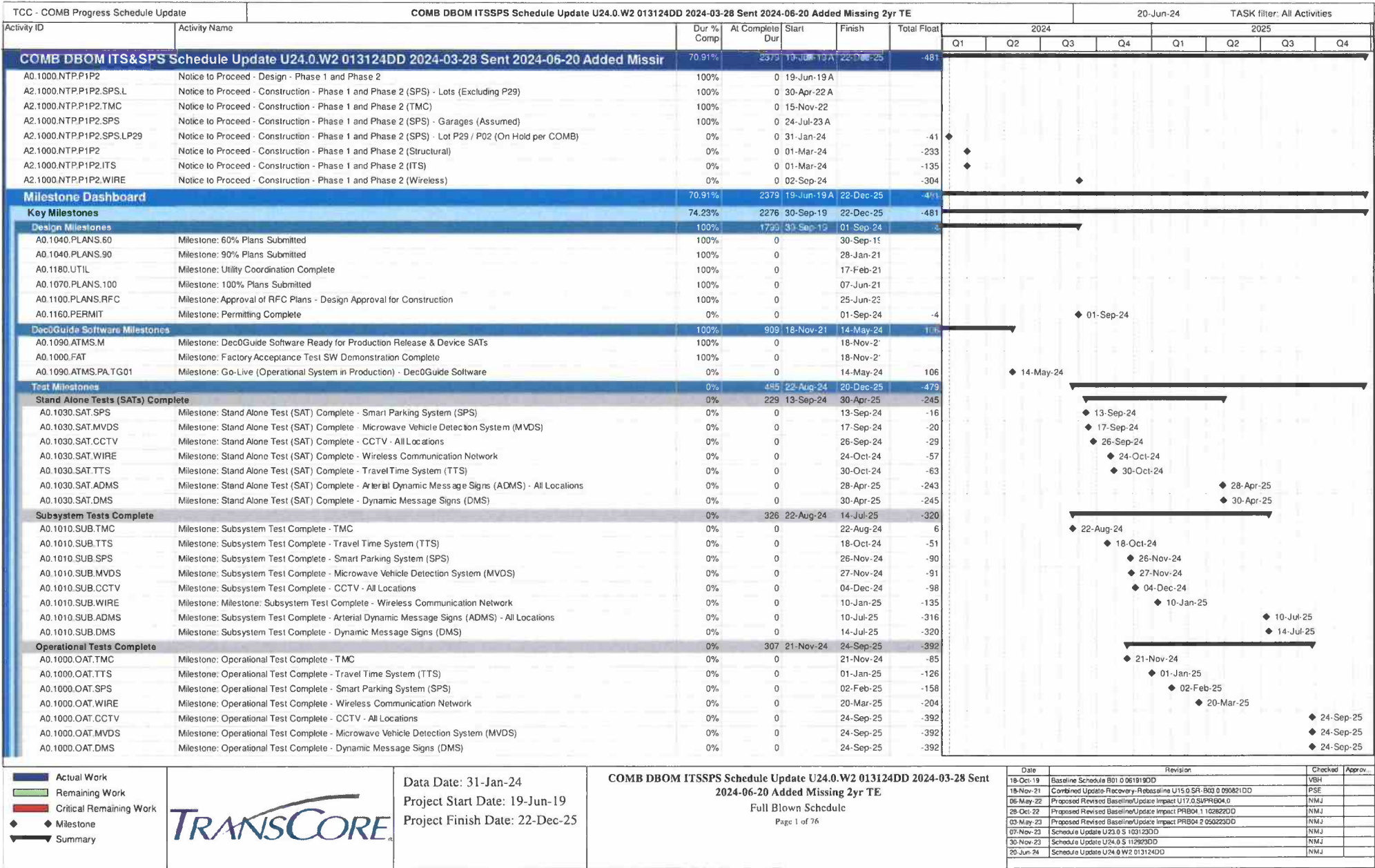
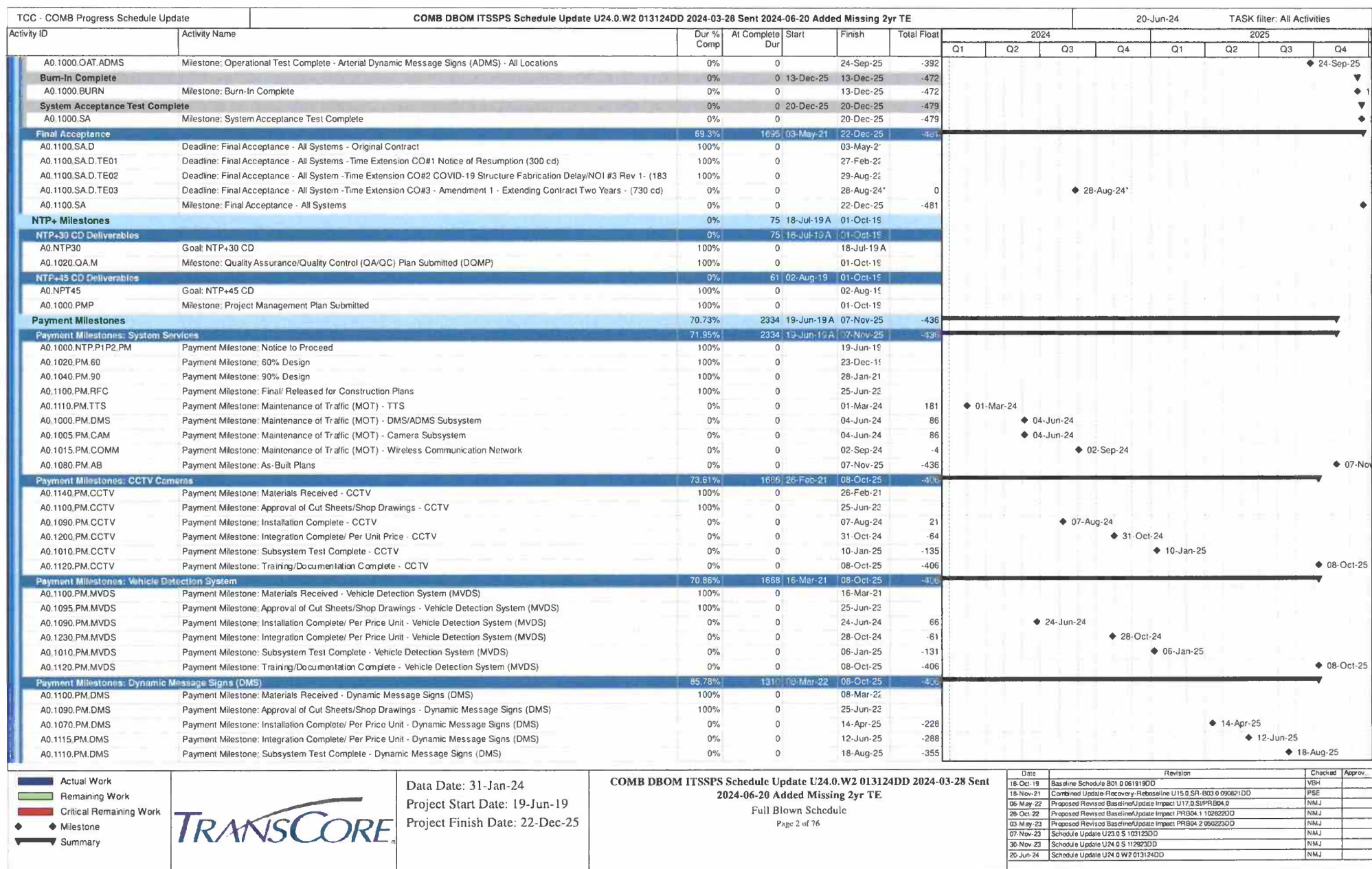


APPENDIX G





TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE						20-Jun-24		TASK filter: All Activities				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A0.1120.PM.DMS	Payment Milestone: Training/Documentation Complete - Dynamic Message Signs (DMS)	0%	0		08-Oct-25	-406								◆ 08-Oct-25
Payment Milestones: Arterial Dynamic Message Signs (ADMS)		85.86%	1310	08-Mar-22	08-Oct-25	-406								
A0.1100.PM.ADMS	Payment Milestone: Materials Received - Arterial Dynamic Message Signs (ADMS)	100%	0		08-Mar-22									
A0.1090.PM.ADMS	Payment Milestone: Approval of Cut Sheets/Shop Drawings - Arterial Dynamic Message Signs (ADMS)	100%	0		25-Jun-23									
A0.1115.PM.ADMS	Payment Milestone: Installation Complete/ Per Price Unit - Arterial Dynamic Message Signs (ADMS)	0%	0		14-Apr-25	-229					◆ 14-Apr-25			
A0.1120.PM.ADMS	Payment Milestone: Integration Complete/ Per Price Unit - Arterial Dynamic Message Signs (ADMS)	0%	0		10-Jun-25	-286						◆ 10-Jun-25		
A0.1110.PM.ADMS	Payment Milestone: Subsystem Test Complete - Arterial Dynamic Message Signs (ADMS)	0%	0		18-Aug-25	-355							◆ 18-Aug-25	
A0.1125.PM.ADMS	Payment Milestone: Training/Documentation Complete - Arterial Dynamic Message Signs (ADMS)	0%	0		08-Oct-25	-406								◆ 08-Oct-25
Payment Milestones: Travel Time System (TTS)		67.73%	1531	30-Jul-21 A	08-Oct-25	-406								
A0.1100.PM.BTTS	Payment Milestone: Materials Received - Travel Time System (TTS)	100%	0		30-Jul-21 A									
A0.1090.PM.BTTS	Payment Milestone: Approval of Cut Sheets/Shop Drawings - Travel Time System (TTS)	100%	0		25-Jun-23									
A0.1110.PM.BTTS	Payment Milestone: Installation Complete/ Per Price Unit - Travel Time System (TTS)	0%	0		30-Aug-24	-2			◆ 30-Aug-24					
A0.1120.PM.BTTS	Payment Milestone: Integration Complete/ Per Price Unit - Travel Time System (TTS)	0%	0		19-Sep-24	-22			◆ 19-Sep-24					
A0.1130.PM.BTTS	Payment Milestone: Subsystem Test Complete - Travel Time System (TTS)	0%	0		18-Oct-24	-51			◆ 18-Oct-24					
A0.1140.PM.BTTS	Payment Milestone: Training/Documentation Complete - Travel Time System (TTS)	0%	0		08-Oct-25	-406								◆ 08-Oct-25
Payment Milestones: Smart Parking System (SPS)		62.61%	1385	24-May-21	17-Feb-25	-173								
A0.1010.PM.SPS	Payment Milestone: Materials Received - Smart Parking System (SPS)	100%	0		24-May-21									
A0.1000.PM.SPS	Payment Milestone: Approval of Cut Sheets/Shop Drawings - Smart Parking System (SPS)	100%	0		25-Jun-23									
A0.1020.PM.SPS	Payment Milestone: Installation Complete - Smart Parking System (SPS)	0%	0		02-Feb-24	208	◆ 02-Feb-24							
A0.1030.PM.SPS	Payment Milestone: Integration Complete/ Per Unit Price - Smart Parking System (SPS)	0%	0		25-Oct-24	-58				◆ 25-Oct-24				
A0.1050.PM.SPS	Payment Milestone: Training/Documentation Complete - Smart Parking System (SPS)	0%	0		14-Feb-25	-170					◆ 14-Feb-25			
A0.1040.PM.SPS	Payment Milestone: Subsystem Test Complete - Smart Parking System (SPS)	0%	0		17-Feb-25	-173					◆ 17-Feb-25			
Payment Milestones: TMC Equipment		61.64%	1239	21-Jan-22 A	12-Jun-25	-259								
A0.1000.PM.TMC	Payment Milestone: Approval of Cut Sheets/Shop Drawings - TMC Equipment	100%	0		21-Jan-22									
A0.1010.PM.TMC	Payment Milestone: Materials Received - TMC Equipment	100%	0		30-May-21									
A0.1020.PM.TMC	Payment Milestone: Installation Complete - TMC Equipment	0%	0		03-Apr-24	147		◆ 03-Apr-24						
A0.1040.PM.TMC	Payment Milestone: Subsystem Test Complete - TMC Equipment	0%	0		22-Aug-24	6			◆ 22-Aug-24					
A0.1050.PM.TMC	Payment Milestone: Training/Documentation Complete - TMC Equipment	0%	0		25-Nov-24	-89					◆ 25-Nov-24			
A0.1030.PM.TMC	Payment Milestone: Software and Integration Complete/ Per Unit Price - TMC Equipment	0%	0		12-Jun-25	-288								◆ 12-Jun-25
Payment Milestones: Remote TMC Equipment		61.64%	1239	21-Jan-22 A	12-Jun-25	-259								
A0.1000.PM.RTMC	Payment Milestone: Approval of Cut Sheets/Shop Drawings - Remote TMC Equipment	100%	0		21-Jan-22									
A0.1010.PM.RTMC	Payment Milestone: Materials Received - Remote TMC Equipment	100%	0		30-May-21									
A0.1020.PM.RTMC	Payment Milestone: Installation Complete - Remote TMC Equipment	0%	0		03-Apr-24	147		◆ 03-Apr-24						
A0.1040.PM.RTMC	Payment Milestone: Subsystem Test Complete - Remote TMC Equipment	0%	0		22-Aug-24	6			◆ 22-Aug-24					
A0.1050.PM.RTMC	Payment Milestone: Training/Documentation Complete - Remote TMC Equipment	0%	0		25-Nov-24	-89					◆ 25-Nov-24			
A0.1030.PM.RTMC	Payment Milestone: Software and Integration Complete/ Per Unit Price - Remote TMC Equipment	0%	0		12-Jun-25	-288								◆ 12-Jun-25
Payment Milestones: Communications Equipment		88.33%	1183	02-Feb-22	15-Apr-25	-230								
A0.1010.PM.COMM	Payment Milestone: Materials Received - Wireless Communication Network	100%	0		02-Feb-22									
A0.1000.PM.COMM	Payment Milestone: Approval of Cut Sheets/Shop Drawings - Wireless Communication Network	100%	0		25-Jun-23									
A0.1030.PM.COMM	Payment Milestone: Integration Complete/ Per Unit Price - Wireless Communication Network	0%	0		10-Dec-24	-104					◆ 10-Dec-24			
A0.1040.PM.COMM	Payment Milestone: Subsystem Test Complete - Wireless Communication Network	0%	0		17-Feb-25	-173						◆ 17-Feb-25		
A0.1050.PM.COMM	Payment Milestone: Training/Documentation Complete - Wireless Communication Network	0%	0		03-Apr-25	-218							◆ 03-Apr-25	
A0.1020.PM.COMM	Payment Milestone: Installation Complete - Wireless Communication Network	0%	0		15-Apr-25	-230								◆ 15-Apr-25
External Milestones (By Others)		93.1%	1812	19-Jun-19 A	03-Jun-24	-216								
A0.1050.COM	Milestone: Existing Communication Networks Available (by Others) (Not Required)	100%	0		19-Jun-19									
A0.1000.TMC	Milestone: Traffic Management Center (TMC) Available (by Others)	100%	0		18-Oct-19									
A0.1050.WIRE.04	Milestone: Site Access Granted - Wireless Communication Backbone Tower 04 - City Hall Garage Tower - 17th St	100%	0		22-Nov-11									
A0.1050.WIRE.05	Milestone: Site Access Granted - Wireless Communication Backbone Tower 05 - Tower 41 Condos - MacArthur Cswy/A1A	100%	0		22-Nov-11									
A0.1050.WIRE.01	Milestone: Site Access Granted - Wireless Comm Network Tower 01 - North Rebecca Tower (Descoped)	100%	0		22-Nov-11									

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Approved
18-Oct-19	Baseline Schedule B01.0 061919DD	VBH	
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR- B03.0 090821DD	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SR-PRB04.0	NMJ	
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ	
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ	
07-Nov-23	Schedule Update U23.0 S 110123DD	NMJ	
30-Nov-23	Schedule Update U24.0 S 112923DD	NMJ	
20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	


- Actual Work
- Remaining Work
- Critical Remaining Work
- ◆ Milestone
- Summary



Data Date: 31-Jan-24
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03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ	
07-May-23	Schedule Update U23.0 S 103123DD	NMJ	
30-Nov-23	Schedule Update U24.0 S 112923DD	NMJ	
20-Jun-24	Schedule Update U24.0.W2 013124DD	NMJ	

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																						
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																						
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																			
A0.1175.TIA.FDOT.CA	Prepare/Submit FDOT Construction Agreement - First Draft	100%	31	05-Oct-21 A	04-Nov-21																																												
A0.1180.TIA.FDOT.CA	FDOT Reviews/Comments on FDOT Construction Agreement - First Draft	100%	1	04-Nov-21	04-Nov-21																																												
A0.1185.TIA.FDOT.CA	Prepare/Submit FDOT Construction Agreement - Second Draft	100%	76	05-Nov-21	19-Jan-22																																												
A0.1190.TIA.FDOT.CA	COMB/TransCore/FDOT Construction Agreement Coordination Meeting	100%	1	20-Jan-22 A	20-Jan-22																																												
A0.1195.TIA.FDOT.CA	Construction Agreement Comment Resolution (see log for details)	100%	490	21-Jan-22 A	25-May-21																																												
A0.1200.TIA.FDOT.CA	Prepare/Submit Design Plans and Specifications - RFC - Final Updates per Construction Agreement	100%	61	31-May-22	25-Aug-21																																												
A0.1160.M.TIA.FDOT.CA	Milestone: FDOT Construction Agreement # 2021-C-610-00065 (between FDOT and COMB) Executed & Approved	100%	0		25-Jun-23																																												
Change Order #3 - Lot P58		100%	243	01-Aug-22	19-Jul-23 A																																												
A0.1000.P58.CO3	Prepare/Submit Change Order for Lot P58	100%	10	01-Aug-22	12-Aug-21																																												
A0.1010.P58.CO3	FDOT Reviews/Approves Change Order for Lot P58	100%	233	15-Aug-22	19-Jul-23 A																																												
RFI's		100%	63	28-Feb-20	01-May-21																																												
RFI #11 - Use of FDOT D6 and COMB Access Control Policy and Security Plans		100%	63	28-Feb-20	01-May-21																																												
A1.1000.RFI.11	Prepare/Submit RFI #11 - Use of FDOT D6 and COMB Access Control Policy and Security Plans	100%	1	28-Feb-20	28-Feb-20																																												
A1.1010.RFI.11	COMB Review/Approve RFI #11 - Use of FDOT D6 and COMB Access Control Policy and Security Plans	100%	44	02-Mar-20	01-May-21																																												
Project Management		54.22%	2370	19-Jun-19 A	13-Dec-25	-475																																											
A1.1000.R	Monthly Project Reports (LOE)	15.05%	2370	19-Jun-19 A	13-Dec-25	-475																																											
A1.1020.PIC	Coordination with Public Information Officer (LOE)	15.05%	2370	19-Jun-19 A	13-Dec-25	-475																																											
A1.1020.LOC	Coordination with Local Agencies (LOE)	15.05%	2370	19-Jun-19 A	13-Dec-25	-475																																											
A0.1020.CON	Coordination with Adjoining Construction Projects (LOE)	15.05%	2370	19-Jun-19 A	13-Dec-25	-475																																											
A1.1000.MON	Monthly Progress Meetings (LOE)	15.05%	2370	19-Jun-19 A	13-Dec-25	-475																																											
A1.1000.WK	Weekly Project Meetings (LOE)	15.05%	2370	19-Jun-19 A	13-Dec-25	-475																																											
Project Management - Kick Off Meetings		100%	1013	19-Jun-19 A	19-Jul-23 A																																												
A1.1000.K	Project Kick Off Meeting	100%	1	19-Jun-19 A	19-Jun-19																																												
A1.1005.K	Project Kick Off Meeting - TMC Sweetwater	100%	1	19-Jan-22 A	19-Jan-22																																												
A1.1010.K.L	Project Kick Off Meeting - Smart Parking System (SPS) - Lots	100%	1	30-Mar-22	30-Mar-22																																												
A1.1015.K	Project Kick Off Meeting - Wireless Communications Network Tower	100%	1	08-Apr-22 A	08-Apr-22																																												
A1.1010.K.G	Project Kick Off Meeting - Smart Parking System (SPS) - Garages	100%	1	19-Jul-23 A	19-Jul-23 A																																												
Installation Design Phase - Phase 1 and Phase 2		66.2%	1901	20-Jun-19 A	01-Sep-24	-251																																											
Design Phase - Site Surveys / Investigations		100%	210	13-Aug-19	10-Mar-20																																												
A3.1110.SURV.TMC	Survey Existing Facilities & Equipment - TMC	100%	120	13-Aug-19	06-Feb-20																																												
A3.1110.SURV	Project Site Surveys	100%	32	07-Oct-19 A	22-Nov-19																																												
M3.1110.GEO	Milestone: Holiday Moratorium Ends for Geotechnical Investigation	100%	0		09-Dec-19																																												
A3.1110.GEO	Geotechnical Investigation	100%	26	09-Dec-19	29-Jan-20																																												
A3.1110.SURV.CCTV	CCTV 360-Degree Field of View Video Survey	100%	15	18-Feb-20	10-Mar-20																																												
Design Phase - Site Surveys / Investigations - Wireless Communication Network		100%	69	12-Nov-19	20-Jan-20																																												
A3.1110.SURV.WIRE	Radio Path Site Survey - Wireless Communication Network	100%	8	12-Nov-19	22-Nov-19																																												
A3.1110.INSPE.WIRE	Rooftop Inspections - Wireless Communication Network	100%	8	12-Nov-19	22-Nov-19																																												
A3.1110.INFR.WIRE	Verify Infrastructure - Wireless Communication Network	100%	8	12-Nov-19	22-Nov-19																																												
A3.1110.PATH.WIRE	Wireless Path Study - Wireless Communication Network	100%	8	12-Nov-19	22-Nov-19																																												
M3.1110.PATH.WIRE	Prepare/Submit Analysis and Report - Wireless Communication Network	100%	40	25-Nov-19	20-Jan-20																																												
Design Plans - Wireless Communication Network - Phase 1 and Phase 2		100%	1467	20-Jun-19 A	25-Jun-22																																												
60% Design Plans - Wireless Communication Network		100%	130	20-Jun-19 A	26-Oct-19																																												
A3.1020.DWG.COM	Prepare/Submit Design Plans and Specifications - 60% - Wireless Communication Network	100%	70	20-Jun-19 A	30-Sep-19																																												
A3.1030.DWG.COM	COMB Reviews/Comments on Design Plans and Specifications - 60% - Wireless Communication Network	100%	19	01-Oct-19 A	28-Oct-19																																												
90% Design Plans - Wireless Communication Network		100%	130	23-Nov-20	02-Apr-21																																												
A3.1040.DWG.COM	Prepare/Submit Design Plans and Specifications - 90% - Wireless Communication Network	100%	42	23-Nov-20	28-Jan-21																																												
A3.1050.DWG.COM	COMB Reviews/Comments On Design Plans and Specifications - 90% - Wireless Communication Network	100%	45	29-Jan-21 A	02-Apr-21																																												
100% Design Plans - Wireless Communication Network		100%	88	05-Apr-21 A	02-Jul-21 A																																												
<div><div>Actual Work</div><div>Remaining Work</div><div>Critical Remaining Work</div><div>Milestone</div><div>Summary</div></div> <div></div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 5 of 76				<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061819DD</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SP1-B03.0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 SP1PRB04.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 162822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S.100123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S.112923DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 013124DD</td><td>NMJ</td><td></td></tr></table>						Date	Revision	Checked	Approved	18-Oct-19	Baseline Schedule B01.0 061819DD	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SP1-B03.0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 SP1PRB04.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 162822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0 S.100123DD	NMJ		30-Nov-23	Schedule Update U24.0 S.112923DD	NMJ		20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A3.1060.DWG.COM	Prepare/Submit Design Plans and Specifications - 100% - Wireless Communication Network	100%	45	05-Apr-21 A	07-Jun-21									
A3.1070.DWG.COM	COMB Reviews/Comments On Design Plans and Specifications - 100% - Wireless Communication Network	100%	22	02-Jun-21 A	02-Jul-21 A									
Released for Construction (RFC) Design Plans - Wireless Communication Network							100%	721	05-Jul-21 A	25-Jun-22				
A3.1080.DWG.COM	Prepare/Submit Design Plans and Specifications - RFC - Wireless Communication Network	100%	37	05-Jul-21 A	25-Aug-21									
A3.1090.DWG.COM	COMB Reviews/Approves Design Plans and Specifications - RFC - Wireless Communication Network	100%	438	26-Aug-21	25-May-22									
A3.1100.DWG.COM	Milestone: Approval of RFC Plans - Wireless Communication Network	100%	0		25-Jun-22									
Design Plans - Transportation Management Center (TMC) - Phase 1 and Phase 2							100%	946	20-Jun-19 A	21-Jan-22				
60% Design Plans - Transportation Management Center (TMC)							100%	130	20-Jun-19 A	28-Oct-19				
A3.1020.DWG.TMC	Prepare/Submit Design Plans and Specifications - 60% - Transportation Management Center (TMC)	100%	70	20-Jun-19 A	30-Sep-19									
A3.1030.DWG.TMC	COMB Reviews/Comments on Design Plans and Specifications - 60% - Transportation Management Center (TMC)	100%	19	01-Oct-19 A	28-Oct-19									
90% Design Plans - Transportation Management Center (TMC)							100%	220	06-Apr-20 A	12-Nov-20				
A3.1040.DWG.TMC	Prepare/Submit Design Plans and Specifications - 90% - Transportation Management Center (TMC)	100%	83	06-Apr-20 A	03-Aug-20									
A3.1050.DWG.TMC	COMB Reviews/Comments On Design Plans and Specifications - 90% - Transportation Management Center (TMC)	100%	69	04-Aug-20	12-Nov-20									
100% Design Plans - Transportation Management Center (TMC)							100%	100	24-Nov-20	04-Mar-21				
A3.1060.DWG.TMC	Prepare/Submit Design Plans and Specifications - 100% - Transportation Management Center (TMC)	100%	41	24-Nov-20	28-Jan-21									
A3.1060.DWG.TMC.1	Prepare/Submit Design Plans and Specifications - 100% - Transportation Management Center (TMC) REVISION	100%	1	29-Jan-21 A	29-Jan-21									
A3.1070.DWG.TMC	COMB Reviews/Comments On Design Plans and Specifications - 100% - Transportation Management Center (TMC)	100%	24	29-Jan-21 A	04-Mar-21									
A3.1075.DWG.TMC	Milestone: 100% Design Ready for Permitting and Submittals	100%	0		04-Mar-21									
Released for Construction (RFC) Design Plans - Transportation Management Center (TMC)							100%	322	05-Mar-21	21-Jan-22				
A3.1080.DWG.TMC	Prepare/Submit Design Plans and Specifications - RFC - Transportation Management Center (TMC)	100%	176	05-Mar-21	11-Nov-21									
A3.1090.DWG.TMC	COMB Reviews/Approves Design Plans and Specifications - RFC - Transportation Management Center (TMC)	100%	45	12-Nov-21	21-Jan-22									
A3.1100.DWG.TMC	Milestone: Approval of RFC Plans - Transportation Management Center (TMC)	100%	0		21-Jan-22									
Design Plans - Smart Parking System - Phase 1 and Phase 2							100%	1466	20-Jun-19 A	25-Jun-22				
60% Design Plans - Smart Parking System							100%	130	20-Jun-19 A	28-Oct-19				
A3.1020.DWG.SPS	Prepare/Submit Design Plans and Specifications - 60% - Smart Parking System (SPS)	100%	70	20-Jun-19 A	30-Sep-19									
A3.1030.DWG.SPS	COMB Reviews/Comments on Design Plans and Specifications - 60% - Smart Parking System (SPS)	100%	19	01-Oct-19 A	28-Oct-19									
90% Design Plans - Smart Parking System							100%	291	15-Jun-20 A	02-Apr-21				
A3.1040.DWG.SPS	Prepare/Submit Design Plans and Specifications - 90% - Smart Parking System (SPS)	100%	153	15-Jun-20 A	28-Jan-21									
A3.1050.DWG.SPS	COMB Reviews/Comments On Design Plans and Specifications - 90% - Smart Parking System (SPS)	100%	45	29-Jan-21 A	02-Apr-21									
100% Design Plans - Smart Parking System							100%	99	05-Apr-21 A	02-Jul-21 A				
A3.1060.DWG.SPS	Prepare/Submit Design Plans and Specifications - 100% - Smart Parking System (SPS)	100%	44	05-Apr-21 A	07-Jun-21									
A3.1070.DWG.SPS	COMB Reviews/Comments On Design Plans and Specifications - 100% - Smart Parking System (SPS)	100%	18	08-Jun-21 A	02-Jul-21 A									
Released for Construction (RFC) Design Plans - Smart Parking System							100%	695	30-Jul-21 A	25-Jun-22				
A3.1080.DWG.SPS	Prepare/Submit Design Plans and Specifications - RFC - Smart Parking System (SPS)	100%	18	30-Jul-21 A	25-Aug-21									
A3.1090.DWG.SPS	COMB Reviews/Approves Design Plans and Specifications - RFC - Smart Parking System (SPS)	100%	438	26-Aug-21	25-May-22									
A3.1100.DWG.SPS	Milestone: Approval of RFC Plans - Smart Parking System (SPS)	100%	0		25-Jun-22									
Design Plans - ITS Devices - Phase 1 and Phase 2							100%	1466	20-Jun-19 A	25-Jun-22				
60% Design Plans - ITS Devices							100%	130	20-Jun-19 A	28-Oct-19				
A3.1020.DWG.ITS	Prepare/Submit Design Plans and Specifications - 60% - ITS Devices	100%	70	20-Jun-19 A	30-Sep-19									
A3.1030.DWG.ITS	COMB Reviews/Comments on Design Plans and Specifications - 60% - ITS Devices	100%	19	01-Oct-19 A	28-Oct-19									
90% Design Plans - ITS Devices							100%	130	23-Nov-20	02-Apr-21				
A3.1040.DWG.ITS	Prepare/Submit Design Plans and Specifications - 90% - ITS Devices	100%	42	23-Nov-20	28-Jan-21									
A3.1050.DWG.ITS	COMB Reviews/Comments On Design Plans and Specifications - 90% - ITS Devices	100%	45	29-Jan-21 A	02-Apr-21									
100% Design Plans - ITS Devices							100%	39	05-Apr-21 A	02-Jul-21 A				
A3.1060.DWG.ITS	Prepare/Submit Design Plans and Specifications - 100% - ITS Devices	100%	44	05-Apr-21 A	07-Jun-21									
A3.1070.DWG.ITS	COMB Reviews/Comments On Design Plans and Specifications - 100% - ITS Devices	100%	18	08-Jun-21 A	02-Jul-21 A									
Released for Construction (RFC) Design Plans - ITS Devices							100%	695	30-Jul-21 A	25-Jun-22				
A3.1080.DWG.ITS	Prepare/Submit Design Plans and Specifications - RFC - ITS Devices	100%	18	30-Jul-21 A	25-Aug-21									
A3.1090.DWG.ITS	COMB Reviews/Approves Design Plans and Specifications - RFC - ITS Devices	100%	438	26-Aug-21	25-May-22									

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent

2024-06-20 Added Missing 2yr TE


Full Blown Schedule

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Date	Revision	Checked	Approv
18-Oct-19	Baseline Schedule B01 0 061919DD		VBH
18-Nov-21	Combined Update/Recovery - Release/line U15 0 SR-B03 0 090821DD		PSE
06-May-22	Proposed Revised Baseline/Update Impact U17.0 S11PRB04 0		NMJ
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04 1 102822DD		NMJ
03-May-23	Proposed Revised Baseline/Update Impact PRB04 2 050223DD		NMJ
07-Nov-23	Schedule Update U23 0 S 103123DD		NMJ
30-Nov-23	Schedule Update U24 0 S 112923DD		NMJ
20-Jun-24	Schedule Update U24.0 W2 013124DD		NMJ

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24				TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025					
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
A3.1100.DWG.ITS	Milestone: Approval of RFC Plans - ITS Devices	100%	0		25-Jun-23											
Design Plans - Traffic Control Plan																
90% Design Plans - Traffic Control Plan																
A3.1040.DWG.TCP	Prepare/Submit Design Plans and Specifications - 90% - Traffic Control Plan	100%	38	06-Feb-20	01-Apr-20											
A3.1050.DWG.TCP	COMB Reviews/Comments On Design Plans and Specifications - 90% - Traffic Control Plan	100%	36	02-Apr-20 A	22-May-21											
A3.1040.DWG.TCP.1	Prepare/Submit Design Plans and Specifications - 90% - Traffic Control Plan	100%	21	26-May-20	24-Jun-20											
A3.1050.DWG.TCP.1	COMB Reviews/Comments On Design Plans and Specifications - 90% - Traffic Control Plan	100%	93	25-Jun-20 A	06-Nov-21											
100% Design Plans - Traffic Control Plan																
A3.1060.DWG.TCP	Prepare/Submit Design Plans and Specifications - 100% - Traffic Control Plan	100%	51	09-Nov-20	28-Jan-21											
A3.1070.DWG.TCP	COMB Reviews/Comments On Design Plans and Specifications - 100% - Traffic Control Plan	100%	108	29-Jan-21 A	02-Jul-21 A											
Released for Construction (RFC) Design Plans - Traffic Control Plan																
A3.1080.DWG.TCP	Prepare/Submit Design Plans and Specifications - RFC - Traffic Control Plan	100%	47	05-Jul-21 A	09-Sep-21											
A3.1090.DWG.TCP	COMB Reviews/Approves Design Plans and Specifications - RFC - Traffic Control Plan	100%	428	10-Sep-21	25-May-21											
A3.1100.DWG.TCP	Milestone: Approval of RFC Plans - Traffic Control Plan	100%	0		25-Jun-23											
Design Plans - Structural																
60% Design Plans - Structural																
A3.1020.STRUC	Prepare/Submit Design Plans and Specifications - 60% - Structural	100%	70	20-Jun-19 A	30-Sep-19											
A3.1030.STRUC	COMB Reviews/Comments On Design Plans and Specifications - 60% - Structural	100%	19	01-Oct-19 A	28-Oct-19											
A3.1035.STRUC	Milestone: COMB Decision Required for Aesthetic vs. Non-Aesthetic Design of DMS Structures - Structural	100%	0		27-Mar-21											
90% Design Plans - Structural																
A3.1045.STRUC	Prepare/Submit Structural Renderings for Square Painted Structure	100%	27	14-Apr-20 A	21-May-21											
A3.1046.STRUC	Milestone: COMB Decision Required for DOT Structure vs Square Painted Structure	100%	0		14-Sep-21											
A3.1050.STRUC	COMB Reviews/Comments On Design Plans and Specifications - 90% - Structural (Not Required)	100%	0	23-Nov-20	23-Nov-21											
A3.1040.STRUC	Prepare/Submit Design Plans and Specifications - 90% - Structural (Not Required)	100%	0	23-Nov-20	23-Nov-21											
100% Design Plans - Structural																
A3.1060.STRUC	Prepare/Submit Design Plans and Specifications - 100% - Structural	100%	42	23-Nov-20	28-Jan-21											
A3.1070.STRUC	COMB Reviews/Comments On Design Plans and Specifications - 100% - Structural	100%	45	29-Jan-21 A	02-Apr-21											
Released for Construction (RFC) Design Plans - Structural																
A3.1080.STRUC	Prepare/Submit Design Plans and Specifications - RFC - Structural	100%	17	02-Aug-21	25-Aug-21											
A3.1090.STRUC	COMB Reviews/Approves Design Plans and Specifications - RFC - Structural	100%	438	26-Aug-21	25-May-21											
A3.110.STRUC	Milestone: Approval of RFC Plans - Structural	100%	0		25-Jun-23											
Permits & Licenses																
Permitting																
A3.1160.SPS.L	Permitting Prepare/Submit/Review/Approve - Smart Parking System (SPS) - Lots	100%	244	26-Aug-21	26-Apr-22											
A3.1160.SPS	Permitting Prepare/Submit/Review/Approve - Smart Parking System (SPS) - Garages	100%	638	26-Aug-21	25-May-21											
A3.1160.STRUC	Permitting Prepare/Submit/Review/Approve - Structural	0%	918	26-Aug-21	29-Feb-24	-233										
A3.1160.ITS	Permitting Prepare/Submit/Review/Approve - ITS Devices	0%	918	26-Aug-21	29-Feb-24	-135										
Permitting - City of Sweetwater																
A3.1160.TMC	Permitting Prepare/Submit/Review/Approve - Transportation Management Center (TMC) - Electrical Only w/City of Sweetwater	100%	135	04-Nov-21	18-Mar-22											
A3.1160.P.TMC.SW	Prepare/Submit - Transportation Management Center (TMC) - Application for Municipal Permit w/Miami Dade County	100%	38	01-Jun-22 A	08-Jul-22 A											
A3.1160.S.TMC.SW	COMB Review/Comment - Transportation Management Center (TMC) - Miami Dade Fire Suppression System	100%	4	11-Jul-22 A	14-Jul-22 A											
A3.1160.P2.TMC.SW	Prepare/Submit 2nd Draft - Transportation Management Center (TMC) - Application for Municipal Permit w/Miami Dade County	100%	4	15-Jul-22 A	18-Jul-22 A											
A3.1160.S2.TMC.SW	MDC Review/Reject - Transportation Management Center (TMC) - Miami Dade Fire Suppression System	100%	4	19-Jul-22 A	22-Jul-22 A											
A3.1160.TMC.SW	Permitting Prepare/Submit/Review/Approve - Transportation Management Center (TMC) - City of Sweetwater Remaining Open	100%	14	23-Jul-22 A	05-Aug-22											
Permitting - Wireless Communication Network																
A3.1170.COM	Permitting Prepare/Submit/Review/Approve - Wireless Communication Backbone - City Hall Garage Tower	100%	841	26-Aug-21	15-Dec-21											
A3.1160.COM	Permitting Prepare/Submit/Review/Approve - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	948	26-Aug-21	30-Mar-24	-149										
A3.1180.COM	Permitting Prepare/Submit/Review/Approve - Wireless Communication Backbone - Tower 41 Condos	0%	948	26-Aug-21	30-Mar-24	-149										
A3.1190.COM	Permitting Prepare/Submit/Review/Approve - Wireless Communication Backbone - Park View Point Tower	0%	1103	26-Aug-21	01-Sep-24	-304										
Actual Work																
Remaining Work																
Critical Remaining Work																
Milestone																
Summary																
<div>TRANS CORE</div>		Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE												
		Project Start Date: 19-Jun-19		Full Blown Schedule												
		Project Finish Date: 22-Dec-25		Page 7 of 76												

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE						20-Jun-24		TASK filter: All Activities																																	
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																													
Utility Coordination							100%	381	06-Aug-19	17-Feb-21																																	
Utility Coordination - AT&T Florida/Bellsouth							100%	55	06-Aug-19	07-Nov-19																																	
A3.1110.UTIL.ATT	Identify Existing Utility Agencies - AT&T Florida/Bellsouth	100%	3	06-Aug-19	08-Aug-19																																						
A3.1120.UTIL.ATT	Make Utility Contacts - AT&T Florida/Bellsouth	100%	2	12-Aug-19	13-Aug-19																																						
A3.1140.UTIL.ATT	Field Meetings - AT&T Florida/Bellsouth (Not Required)	100%	0	22-Aug-19	22-Aug-19																																						
A3.1150.UTIL.ATT	Review/Process Utility Work Schedules - AT&T Florida/Bellsouth	100%	53	22-Aug-19	07-Nov-19																																						
A3.1160.UTIL.ATT	Utility Coordination/Follow-up - AT&T Florida/Bellsouth	100%	53	22-Aug-19	07-Nov-19																																						
A3.1170.UTIL.ATT	Utility Constructability Review - AT&T Florida/Bellsouth	100%	53	22-Aug-19	07-Nov-19																																						
A3.1130.UTIL.ATT	Collect & Review Plans/Data from Utility Agencies - AT&T Florida/Bellsouth	100%	4	20-Sep-19	25-Sep-19																																						
A3.1180.UTIL.ATT	Contract Plans to Utility Agencies/Close-out - AT&T Florida/Bellsouth	100%	0	07-Nov-19	07-Nov-19																																						
Utility Coordination - Atlantic Broadband							100%	65	06-Aug-19	07-Nov-19																																	
A3.1110.UTIL.AB	Identify Existing Utility Agencies - Atlantic Broadband	100%	3	06-Aug-19	08-Aug-19																																						
A3.1120.UTIL.AB	Make Utility Contacts - Atlantic Broadband	100%	2	12-Aug-19	13-Aug-19																																						
A3.1140.UTIL.AB	Field Meetings - Atlantic Broadband (Not Required)	100%	0	22-Aug-19	22-Aug-19																																						
A3.1150.UTIL.AB	Review/Process Utility Work Schedules - Atlantic Broadband	100%	53	22-Aug-19	07-Nov-19																																						
A3.1160.UTIL.AB	Utility Coordination/Follow-up - Atlantic Broadband	100%	53	22-Aug-19	07-Nov-19																																						
A3.1170.UTIL.AB	Utility Constructability Review - Atlantic Broadband	100%	53	22-Aug-19	07-Nov-19																																						
A3.1130.UTIL.AB	Collect & Review Plans/Data from Utility Agencies - Atlantic Broadband	100%	4	27-Sep-19	02-Oct-19																																						
A3.1180.UTIL.AB	Contract Plans to Utility Agencies/Close-out - Atlantic Broadband	100%	0	07-Nov-19	07-Nov-19																																						
Utility Coordination - Comcast							100%	55	06-Aug-19	07-Nov-19																																	
A3.1110.UTIL.C	Identify Existing Utility Agencies - Comcast	100%	3	06-Aug-19	08-Aug-19																																						
A3.1120.UTIL.C	Make Utility Contacts - Comcast	100%	2	12-Aug-19	13-Aug-19																																						
A3.1140.UTIL.C	Field Meetings - Comcast (Not Required)	100%	0	22-Aug-19	22-Aug-19																																						
A3.1150.UTIL.C	Review/Process Utility Work Schedules - Comcast	100%	53	22-Aug-19	07-Nov-19																																						
A3.1160.UTIL.C	Utility Coordination/Follow-up - Comcast	100%	53	22-Aug-19	07-Nov-19																																						
A3.1170.UTIL.C	Utility Constructability Review - Comcast	100%	53	22-Aug-19	07-Nov-19																																						
A3.1130.UTIL.C	Collect & Review Plans/Data from Utility Agencies - Comcast	100%	5	22-Aug-19	28-Aug-19																																						
A3.1180.UTIL.C	Contract Plans to Utility Agencies/Close-out - Comcast	100%	0	07-Nov-19	07-Nov-19																																						
Utility Coordination - City of Miami Beach							100%	55	06-Aug-19	07-Nov-19																																	
A3.1110.UTIL.COMB	Identify Existing Utility Agencies - City of Miami Beach	100%	3	06-Aug-19	08-Aug-19																																						
A3.1120.UTIL.COMB	Make Utility Contacts - City of Miami Beach	100%	2	12-Aug-19	13-Aug-19																																						
A3.1130.UTIL.COMB	Collect & Review Plans/Data from Utility Agencies - City of Miami Beach	100%	12	19-Aug-19	04-Sep-19																																						
A3.1140.UTIL.COMB	Field Meetings - City of Miami Beach (Not Required)	100%	0	22-Aug-19	22-Aug-19																																						
A3.1150.UTIL.COMB	Review/Process Utility Work Schedules - City of Miami Beach	100%	53	22-Aug-19	07-Nov-19																																						
A3.1160.UTIL.COMB	Utility Coordination/Follow-up - City of Miami Beach	100%	53	22-Aug-19	07-Nov-19																																						
A3.1170.UTIL.COMB	Utility Constructability Review - City of Miami Beach	100%	53	22-Aug-19	07-Nov-19																																						
A3.1180.UTIL.COMB	Contract Plans to Utility Agencies/Close-out - City of Miami Beach	100%	0	07-Nov-19	07-Nov-19																																						
Utility Coordination - Crown Castle Fiber							100%	55	06-Aug-19	07-Nov-19																																	
A3.1110.UTIL.CCF	Identify Existing Utility Agencies - Crown Castle Fiber	100%	3	06-Aug-19	08-Aug-19																																						
A3.1120.UTIL.CCF	Make Utility Contacts - Crown Castle Fiber	100%	2	12-Aug-19	13-Aug-19																																						
A3.1140.UTIL.CCF	Field Meetings - Crown Castle Fiber (Not Required)	100%	0	22-Aug-19	22-Aug-19																																						
A3.1150.UTIL.CCF	Review/Process Utility Work Schedules - Crown Castle Fiber	100%	53	22-Aug-19	07-Nov-19																																						
A3.1160.UTIL.CCF	Utility Coordination/Follow-up - Crown Castle Fiber	100%	53	22-Aug-19	07-Nov-19																																						
A3.1170.UTIL.CCF	Utility Constructability Review - Crown Castle Fiber	100%	53	22-Aug-19	07-Nov-19																																						
A3.1130.UTIL.CCF	Collect & Review Plans/Data from Utility Agencies - Crown Castle Fiber	100%	6	20-Sep-19	27-Sep-19																																						
A3.1180.UTIL.CCF	Contract Plans to Utility Agencies/Close-out - Crown Castle Fiber	100%	0	07-Nov-19	07-Nov-19																																						
Utility Coordination - FPL - Distribution							100%	381	06-Aug-19	17-Feb-21																																	
A3.1110.UTIL.FPL.D	Identify Existing Utility Agencies - FPL - Distribution	100%	3	06-Aug-19	08-Aug-19																																						
A3.1120.UTIL.FPL.D	Make Utility Contacts - FPL - Distribution	100%	2	12-Aug-19	13-Aug-19																																						
<div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> Summary</div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 8 of 76		<table><thead><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approv</th></tr></thead><tbody><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061919DD</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 S1PRB04.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 100123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 112823DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 013124DD</td><td>NMJ</td><td></td></tr></tbody></table>		Date	Revision	Checked	Approv	18-Oct-19	Baseline Schedule B01.0 061919DD	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 S1PRB04.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0 S 100123DD	NMJ		30-Nov-23	Schedule Update U24.0 S 112823DD	NMJ		20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	
Date	Revision	Checked	Approv																																								
18-Oct-19	Baseline Schedule B01.0 061919DD	VBH																																									
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE																																									
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																		
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																		
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																															
A3.1140.UTIL.FPL.D	Field Meetings - FPL - Distribution	100%	1	19-Sep-19	19-Sep-19																																								
A3.1130.UTIL.FPL.D	Collect & Review Plans/Data from Utility Agencies - FPL - Distribution	100%	48	29-Jun-20	04-Sep-20																																								
A3.1150.UTIL.FPL.D	Review/Process Utility Work Schedules - FPL - Distribution	100%	1	04-Sep-20	04-Sep-20																																								
A3.1160.UTIL.FPL.D	Utility Coordination/Follow-up - FPL - Distribution	100%	1	04-Sep-20	04-Sep-20																																								
A3.1170.UTIL.FPL.D	Utility Constructability Review - FPL - Distribution	100%	1	04-Sep-20	04-Sep-20																																								
A3.1180.UTIL.FPL.D	Contract Plans to Utility Agencies/Close-out - FPL - Distribution	100%	9	03-Feb-21	17-Feb-21																																								
Utility Coordination - FPL - Transmission		100%	121	06-Aug-19	31-Jan-20																																								
A3.1110.UTIL.FPL.T	Identify Existing Utility Agencies - FPL - Transmission	100%	3	06-Aug-19	08-Aug-19																																								
A3.1120.UTIL.FPL.T	Make Utility Contacts - FPL - Transmission	100%	2	12-Aug-19	13-Aug-19																																								
A3.1140.UTIL.FPL.T	Field Meetings - FPL - Transmission	100%	1	19-Sep-19	19-Sep-19																																								
A3.1130.UTIL.FPL.T	Collect & Review Plans/Data from Utility Agencies - FPL - Transmission	100%	18	06-Jan-20	31-Jan-20																																								
A3.1150.UTIL.FPL.T	Review/Process Utility Work Schedules - FPL - Transmission	100%	18	06-Jan-20	31-Jan-20																																								
A3.1160.UTIL.FPL.T	Utility Coordination/Follow-up - FPL - Transmission	100%	18	06-Jan-20	31-Jan-20																																								
A3.1170.UTIL.FPL.T	Utility Constructability Review - FPL - Transmission	100%	18	06-Jan-20	31-Jan-20																																								
A3.1180.UTIL.FPL.T	Contract Plans to Utility Agencies/Close-out - FPL - Transmission	100%	18	06-Jan-20	31-Jan-20																																								
Utility Coordination - Sprint/Nextel		100%	58	06-Aug-19	07-Nov-19																																								
A3.1110.UTIL.SPR	Identify Existing Utility Agencies - Sprint/Nextel	100%	3	06-Aug-19	08-Aug-19																																								
A3.1120.UTIL.SPR	Make Utility Contacts - Sprint/Nextel	100%	2	12-Aug-19	13-Aug-19																																								
A3.1140.UTIL.SPR	Field Meetings - Sprint/Nextel (Not Required)	100%	0	22-Aug-19	22-Aug-19																																								
A3.1150.UTIL.SPR	Review/Process Utility Work Schedules - Sprint/Nextel	100%	54	22-Aug-19	07-Nov-19																																								
A3.1160.UTIL.SPR	Utility Coordination/Follow-up - Sprint/Nextel	100%	54	22-Aug-19	07-Nov-19																																								
A3.1170.UTIL.SPR	Utility Constructability Review - Sprint/Nextel	100%	54	22-Aug-19	07-Nov-19																																								
A3.1130.UTIL.SPR	Collect & Review Plans/Data from Utility Agencies - Sprint/Nextel	100%	1	22-Aug-19	22-Aug-19																																								
A3.1180.UTIL.SPR	Contract Plans to Utility Agencies/Close-out - Sprint/Nextel	100%	1	07-Nov-19	07-Nov-19																																								
Utility Coordination - TECO People's Gas		100%	55	06-Aug-19	07-Nov-19																																								
A3.1110.UTIL.TECO	Identify Existing Utility Agencies - TECO People's Gas	100%	3	06-Aug-19	08-Aug-19																																								
A3.1120.UTIL.TECO	Make Utility Contacts - TECO People's Gas	100%	2	12-Aug-19	13-Aug-19																																								
A3.1130.UTIL.TECO	Collect & Review Plans/Data from Utility Agencies - TECO People's Gas	100%	13	14-Aug-19	02-Sep-19																																								
A3.1140.UTIL.TECO	Field Meetings - TECO People's Gas (Not Required)	100%	0	22-Aug-19	22-Aug-19																																								
A3.1150.UTIL.TECO	Review/Process Utility Work Schedules - TECO People's Gas	100%	54	22-Aug-19	07-Nov-19																																								
A3.1160.UTIL.TECO	Utility Coordination/Follow-up - TECO People's Gas	100%	54	22-Aug-19	07-Nov-19																																								
A3.1170.UTIL.TECO	Utility Constructability Review - TECO People's Gas	100%	54	22-Aug-19	07-Nov-19																																								
A3.1180.UTIL.TECO	Contract Plans to Utility Agencies/Close-out - TECO People's Gas	100%	1	07-Nov-19	07-Nov-19																																								
Documentation/SW Design/Procurement Phase - Phase 1 and Phase 2		79.34%	2126	19-Jun-19	14-Apr-25	-22%																																							
Documentation Phase		91.41%	1945	20-Jun-19	15-Oct-24	-4%																																							
Manuals & Plans		95.22%	1881	20-Jun-19	12-Aug-24	1%																																							
Project Management Plans		100%	693	20-Jun-19	13-May-21																																								
Project Schedule (NTP+30cd)		100%	139	20-Jun-19	06-Nov-19																																								
Draft - Project Schedule		100%	50	20-Jun-19	08-Aug-19																																								
A2.1040.SCH	Prepare/Submit Preliminary Draft - Project Schedule	100%	20	20-Jun-19	18-Jul-19	A																																							
A3.1050.SCH	COMB Reviews/Comments on Preliminary Draft - Project Implementation Schedule	100%	15	19-Jul-19	08-Aug-19																																								
Final - Project Schedule		100%	70	09-Aug-19	18-Oct-19																																								
A2.1060.SCH	Prepare/Submit Final Draft - Project Schedule	100%	26	09-Aug-19	17-Sep-19																																								
A2.1070.SCH	COMB Reviews/Approves On Final Draft - Project Schedule	100%	22	18-Sep-19	18-Oct-19																																								
Publish - Project Schedule		100%	4	31-Oct-19	06-Nov-19																																								
A2.1080.SCH	Prepare/Submit 100% Final - Project Schedule	100%	4	31-Oct-19	06-Nov-19																																								
Schedule of Values (Financial)		100%	226	20-Jun-19	31-Jan-20																																								
Draft - Schedule of Values (Financial)		100%	194	20-Jun-19	20-Dec-19																																								
A2.1040.SOV	Prepare/Submit Draft Schedule of Values (Financial)	100%	20	20-Jun-19	18-Jul-19	A																																							
<div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> Summary</div>				Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 9 of 76		<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approved</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 06191900</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 09082100</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 SR-PB04.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 10282200</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 05022300</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 10012300</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 11292300</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0.W2 01312400</td><td>NMJ</td><td></td></tr></table>		Date	Revision	Checked	Approved	18-Oct-19	Baseline Schedule B01.0 06191900	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 09082100	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 SR-PB04.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 10282200	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 05022300	NMJ		07-Nov-23	Schedule Update U23.0 S 10012300	NMJ		30-Nov-23	Schedule Update U24.0 S 11292300	NMJ		20-Jun-24	Schedule Update U24.0.W2 01312400	NMJ	
Date	Revision	Checked	Approved																																										
18-Oct-19	Baseline Schedule B01.0 06191900	VBH																																											
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 09082100	PSE																																											
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SR-PB04.0	NMJ																																											
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 10282200	NMJ																																											
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 05022300	NMJ																																											
07-Nov-23	Schedule Update U23.0 S 10012300	NMJ																																											
30-Nov-23	Schedule Update U24.0 S 11292300	NMJ																																											
20-Jun-24	Schedule Update U24.0.W2 01312400	NMJ																																											

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A2.1040.PSEMP	Prepare/Submit Preliminary Draft - Project Systems Engineering Management (PSEMP) Plan	100%	12	16-Oct-19 A	01-Nov-19									
A2.1050.PSEMP	COMB Reviews/Comments on Preliminary Draft - Project Systems Engineering Management (PSEMP) Plan	100%	31	04-Nov-19	20-Dec-19									
Final - Project Systems Engineering Management (PSEMP) Plan														
A2.1060.PSEMP	Prepare/Submit Final Draft - Project Systems Engineering Management (PSEMP) Plan	100%	10	23-Dec-19	08-Jan-20									
A2.1070.PSEMP	COMB Reviews/Comments on Final Draft - Project Systems Engineering Management (PSEMP) Plan	100%	31	09-Jan-20 A	24-Feb-20									
100% Final - Project Systems Engineering Management (PSEMP) Plan														
A2.1080.PSEMP	Prepare/Submit 100% Final - Project Systems Engineering Management (PSEMP) Plan	100%	32	25-Feb-20	09-Apr-20									
Crisis Management Plan														
Draft - Crisis Management Plan														
A2.1040.CRMP	Prepare/Submit Draft Crisis Management Plan	100%	71	20-Jun-19 A	01-Oct-19									
A2.1050.CRMP	COMB Reviews/Comments on Draft Crisis Management Plan	100%	21	02-Oct-19 A	31-Oct-19									
Final - Crisis Management Plan														
A2.1060.CRMP	Prepare/Submit Final Crisis Management Plan	100%	20	01-Nov-19	03-Dec-19									
A2.1070.CRMP	COMB Reviews/Comments on Final Crisis Management Plan	100%	12	04-Dec-19	20-Dec-19									
Publish - Crisis Management Plan														
A2.1080.CRMP	Prepare/Submit 100% Final - Crisis Management Plan	100%	0	20-Dec-19	20-Dec-19									
Security Plan														
Draft - Security Plan														
A2.1040.SECP	Prepare/Submit Draft Security Plan	100%	72	29-May-20	10-Sep-20									
A2.1050.SECP	COMB Reviews/Comments on Draft Security Plan	100%	35	11-Sep-20	30-Oct-20									
Final - Security Plan														
A2.1060.SECP	Prepare/Submit Final Security Plan	100%	60	30-Oct-20 A	02-Feb-21									
A2.1070.SECP	COMB Reviews/Comments on Final Security Plan	100%	40	03-Feb-21	31-Mar-21									
Publish - Security Plan														
A2.1080.SECP	Prepare/Submit 100% Final - Security Plan	100%	0	13-May-21	13-May-21									
Plans														
Job Guide Schedule														
Draft - Job Guide Schedule														
A3.1050.JGSS	COMB Reviews/Comments on Draft Job Guide Schedule (Not Required)	100%	0	01-Mar-21	01-Mar-21									
A3.1040.JGSS	Prepare/Submit Draft Job Guide Schedule (Not Required)	100%	0	01-Mar-21	01-Mar-21									
Final - Job Guide Schedule														
A3.1070.JGSS	COMB Reviews/Comments on Final Job Guide Schedule (Not Required)	100%	0	01-Mar-21	01-Mar-21									
A3.1060.JGSS	Prepare/Submit Final Job Guide Schedule (Not Required)	100%	0	01-Mar-21	01-Mar-21									
Publish - Job Guide Schedule														
A3.1080.JGSS	Prepare/Submit 100% Final - Job Guide Schedule (Not Required)	100%	0	01-Mar-21	01-Mar-21									
Stormwater Pollution Prevention Plan (SWPPP)														
Draft - Stormwater Pollution Prevention Plans (SWPPP)														
A2.1040.SWPPP	Prepare/Submit Draft Stormwater Pollution Prevention Plans (SWPPP) (Not Required, Included in Design Package)	100%	0	01-Mar-21	01-Mar-21									
A2.1050.SWPPP	COMB Reviews/Comments on Draft Stormwater Pollution Prevention Plans (SWPPP) (Not Required, Included in Design Package)	100%	0	01-Mar-21	01-Mar-21									
Final - Stormwater Pollution Prevention Plan (SWPPP)														
A2.1060.SWPPP	Prepare/Submit Final Stormwater Pollution Prevention Plans (SWPPP) (Not Required, Included in Design Package)	100%	0	01-Mar-21	01-Mar-21									
A2.1070.SWPPP	COMB Reviews/Comments on Final Stormwater Pollution Prevention Plans (SWPPP) (Not Required, Included in Design Package)	100%	0	01-Mar-21	01-Mar-21									
Publish - Stormwater Pollution Prevention Plan (SWPPP)														
A2.1080.SWPPP	Prepare/Submit 100% Final - Stormwater Pollution Prevention Plans (SWPPP) (Not Required, Included in Design Package)	100%	0	01-Mar-21	01-Mar-21									
Drilled Shaft Installation Plan														
Preliminary Draft - Drilled Shaft Installation Plan														
A2.1040.IP	Prepare/Submit Preliminary Draft - Drilled Shaft Installation Plan	100%	10	21-Jul-21 A	04-Aug-21									
A2.1050.IP	COMB Reviews/Comments on Preliminary Draft - Drilled Shaft Installation Plan	100%	42	05-Aug-21	05-Oct-21									
Final Draft - Drilled Shaft Installation Plan														
A2.1060.IP	Prepare/Submit Final Draft - Drilled Shaft Installation Plan	100%	21	06-Oct-21 A	05-Nov-21									
COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE														
Full Blown Schedule														
Page 11 of 76														
Actual Work		Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent		Date		Revision		Checked		Approv.		
Remaining Work		Project Start Date: 19-Jun-19		2024-06-20 Added Missing 2yr TE		18-Oct-19		Baseline Schedule B01.0 061919DD		VBH				
Critical Remaining Work		Project Finish Date: 22-Dec-25				18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE				
Milestone						06-May-22		Proposed Revised Baseline/Update Impact U17.0 SUPR1804.0		NMJ				
Summary						28-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ				
						03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ				
						07-Nov-23		Schedule Update U24.0 S 103123DD		NMJ				
						30-Nov-23		Schedule Update U24.0 S 112923DD		NMJ				
						20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ				

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE						20-Jun-24		TASK filter: All Activities				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A2.1070.IP	COMB Reviews/Comments On Final Draft - Drilled Shaft Installation Plan	100%	386	08-Nov-21	24-May-21									
100% Final - Drilled Shaft Installation Plan														
A2.1080.IP	Prepare/Submit 100% Final - Drilled Shaft Installation Plan	100%	1	25-May-23	25-May-21									
Risk Management Plan														
Draft - Risk Management Plan														
A2.1040.RMP	Prepare/Submit Draft Risk Management Plan	100%	13	21-Aug-20	10-Sep-20									
A2.1050.RMP	COMB Reviews/Comments on Draft Risk Management Plan	100%	35	11-Sep-20	30-Oct-20									
Final - Risk Management Plan														
A2.1060.RMP	Prepare/Submit Final Risk Management Plan	100%	68	30-Oct-20 A	12-Feb-21									
A2.1070.RMP	COMB Reviews/Comments on Final Risk Management Plan	100%	35	15-Feb-21	06-Apr-21									
Publish - Risk Management Plan														
A2.1080.RMP	Prepare/Submit 100% Final - Risk Management Plan	100%	1	06-Apr-21 A	06-Apr-21									
ITS/SPS Repair Plan														
Draft - ITS/SPS Repair Plan														
A2.1040.ITSRP	Prepare/Submit Draft ITS/SPS Repair Plan	100%	220	20-Feb-20	06-Jan-21									
A2.1050.ITSRP	COMB Reviews/Comments on Draft ITS/SPS Repair Plan	100%	58	07-Jan-21 A	31-Mar-21									
Final - ITS/SPS Repair Plan														
A2.1060.ITSRP	Prepare/Submit Final ITS/SPS Repair Plan	100%	55	01-Apr-21 A	18-Jun-21									
A2.1070.ITSRP	COMB Reviews/Comments on Final ITS/SPS Repair Plan	100%	4	21-Jun-21 A	25-Jun-21									
Publish - ITS/SPS Repair Plan														
A2.1080.ITSRP	Prepare/Submit 100% Final - ITS/SPS Repair Plan (Not Required)	100%	0	25-Jun-21 A	25-Jun-21									
System Integration Plan														
Preliminary Draft - System Integration Plan														
A2.1040.TRAN	Prepare/Submit Preliminary Draft - System Integration Plan	100%	108	21-Aug-20	02-Feb-21									
A2.1050.TRAN	COMB Reviews/Comments on Preliminary Draft - System Integration Plan	100%	40	03-Feb-21	31-Mar-21									
Final Draft - System Integration Plan														
A2.1060.TRAN	Prepare/Submit Final Draft - System Integration Plan	100%	5	01-Apr-21 A	08-Apr-21									
A2.1070.TRAN	COMB Reviews/Comments on Final Draft - System Integration Plan	100%	10	09-Apr-21 A	23-Apr-21									
100% Final - System Integration Plan														
A2.1080.TRAN	Prepare/Submit 100% Final - System Integration Plan	100%	15	23-Apr-21 A	13-May-21									
Transition Plan														
Preliminary Draft - Transition Plan														
A2.1040.TRP	Prepare/Submit Preliminary Draft - Transition Plan	0%	20	15-May-24	12-Jun-24	-11								
A2.1050.TRP	COMB Reviews/Comments on Preliminary Draft - Transition Plan	0%	15	13-Jun-24	03-Jul-24	-11								
Final Draft - Transition Plan														
A2.1060.TRP	Prepare/Submit Final Draft - Transition Plan	0%	10	05-Jul-24	18-Jul-24	-11								
A2.1070.TRP	COMB Reviews/Comments On Final Draft - Transition Plan	0%	15	19-Jul-24	08-Aug-24	-11								
100% Final - Transition Plan														
A2.1080.TRP	Prepare/Submit 100% Final - Transition Plan	0%	2	09-Aug-24	12-Aug-24	-11								
Staffing Plan														
Preliminary Draft - Staffing Plan														
A2.1040.STP	Prepare/Submit Preliminary Draft - Staffing Plan	100%	62	10-May-21	05-Aug-21									
A2.1050.STP	COMB Reviews/Comments on Preliminary Draft - Staffing Plan	100%	178	06-Aug-21	22-Apr-22									
Final Draft - Staffing Plan														
A2.1060.STP	Prepare/Submit Final Draft - Staffing Plan	100%	58	25-Apr-22 A	15-Jul-22 A									
A2.1070.STP	COMB Reviews/Comments on Final Draft - Staffing Plan (WAIVED NOT REQ FOR DEPLOYMENT)	100%	252	18-Jul-22 A	19-Jul-23 A									
100% Final - Staffing Plan														
A2.1080.STP	Prepare/Submit 100% Final - Staffing Plan (WAIVED NOT REQ FOR DEPLOYMENT)	100%	0	19-Jul-23 A	19-Jul-23 A									
DecoGuide Acceptance System Verification Plan														
Preliminary Draft - DecoGuide Acceptance System Verification Plan														
A2.1040.DRP	Prepare/Submit Preliminary Draft - DecoGuide Acceptance System Verification Plan	100%	34	04-Nov-20	28-Dec-21									

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Apprv.
18-Oct-19	Baseline Schedule B01.0 061919DD		VBH
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SUPPRB04.0		NMJ
26-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ
07-Nov-23	Schedule Update U23.0 S 103123DD		NMJ
30-Nov-23	Schedule Update U24.0 S 112823DD		NMJ
20-Jun-24	Schedule Update U24.0 W2 013124DD		NMJ

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24				TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025					
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
100% Final - Administration Manual																
A2.1080.UM.ADM	Prepare/Submit 100% Final - Administration Manual (not required)	100%	0	28-Jan-22 A	28-Jan-22											
User Manual																
Preliminary Draft - User Manual																
A2.1040.UM.SYS	Prepare/Submit Preliminary Draft - User Manual	100%	186	26-Jul-21 A	28-Jan-22											
A2.1050.UM.SYS	COMB Reviews/Comments on Preliminary Draft - User Manual	100%	118	06-Aug-21	28-Jan-22											
Final Draft - User Manual																
A2.1070.UM.SYS	COMB Reviews/Comments On Final Draft - User Manual (not required)	100%	0	28-Jan-22 A	28-Jan-22											
A2.1060.UM.SYS	Prepare/Submit Final Draft - User Manual (not required)	100%	0	28-Jan-22 A	28-Jan-22											
100% Final - User Manual																
A2.1080.UM.SYS	Prepare/Submit 100% Final - User Manual (not required)	100%	0	28-Jan-22 A	28-Jan-22											
Maintenance Manual (Submitted as Operations & Maintenance Manual)																
Preliminary Draft - Maintenance Manual																
A2.1040.UM.MAIN	Prepare/Submit Preliminary Draft - Maintenance Manual	100%	186	26-Jul-21 A	28-Jan-22											
A2.1050.UM.MAIN	COMB Reviews/Comments on Preliminary Draft - Maintenance Manual	100%	118	06-Aug-21	28-Jan-22											
Final Draft - Maintenance Manual																
A2.1070.UM.MAIN	COMB Reviews/Comments On Final Draft - Maintenance Manual (not required)	100%	0	28-Jan-22 A	28-Jan-22											
A2.1060.UM.MAIN	Prepare/Submit Final Draft - Maintenance Manual (not required)	100%	0	28-Jan-22 A	28-Jan-22											
100% Final - Maintenance Manual																
A2.1080.UM.MAIN	Prepare/Submit 100% Final - Maintenance Manual (not required)	100%	0	28-Jan-22 A	28-Jan-22											
Third Party Documentation Manuals - Software																
A4.1030.SW.TTS	Obtain Third Party Software Documentation	100%	22	23-Apr-21 A	25-May-21											
Preliminary Draft - Third Party Documentation Manuals - Software																
A2.1040.UM.SW	Prepare/Submit Preliminary Draft - Third Party Documentation Manuals - Software	100%	50	26-May-21	05-Aug-21											
A2.1050.UM.SW	COMB Reviews/Comments on Preliminary Draft - Third Party Documentation Manuals - Software	100%	118	06-Aug-21	28-Jan-22											
Final Draft - Third Party Documentation Manuals - Software																
A2.1070.UM.SW	COMB Reviews/Comments On Final Draft - Third Party Documentation Manuals - Software (not required)	100%	0	28-Jan-22 A	28-Jan-22											
A2.1060.UM.SW	Prepare/Submit Final Draft - Third Party Documentation Manuals - Software (not required)	100%	0	28-Jan-22 A	28-Jan-22											
100% Final - Third Party Documentation Manuals - Software																
A2.1080.UM.SW	Prepare/Submit 100% Final - Third Party Documentation Manuals - Software (not required)	100%	0	28-Jan-22 A	28-Jan-22											
Third Party Documentation Manuals - Hardware																
A4.1030.HW.TTS	Obtain Third Party Hardware Documentation	100%	225	09-Mar-21	28-Jan-22											
Preliminary Draft - Third Party Documentation Manuals - Hardware																
A2.1050.UM.HW	COMB Reviews/Comments on Preliminary Draft - Third Party Documentation Manuals - Hardware (not required)	100%	0	28-Jan-22 A	28-Jan-22											
A2.1040.UM.HW	Prepare/Submit Preliminary Draft - Third Party Documentation Manuals - Hardware (not required)	100%	0	28-Jan-22 A	28-Jan-22											
Final Draft - Third Party Documentation Manuals - Hardware																
A2.1070.UM.HW	COMB Reviews/Comments On Final Draft - Third Party Documentation Manuals - Hardware (not required)	100%	0	28-Jan-22 A	28-Jan-22											
A2.1060.UM.HW	Prepare/Submit Final Draft - Third Party Documentation Manuals - Hardware (not required)	100%	0	28-Jan-22 A	28-Jan-22											
100% Final - Third Party Documentation Manuals - Hardware																
A2.1080.UM.HW	Prepare/Submit 100% Final - Third Party Documentation Manuals - Hardware (not required)	100%	0	28-Jan-22 A	28-Jan-22											
Testing Documentation																
Requirements Traceability Verification Matrix (RTVM)																
Draft - Requirements Traceability Verification Matrix (RTVM)																
A2.1040.RTVM	Prepare/Submit Draft Requirements Traceability Verification Matrix (RTVM)	100%	69	13-May-20	20-Aug-20											
A3.1050.RTVM	COMB Reviews/Comments on Draft Requirements Traceability Verification Matrix (RTVM)	100%	45	21-Aug-20	27-Oct-20											
Final - Requirements Traceability Verification Matrix (RTVM)																
A2.1060.RTVM	Prepare/Submit Final Requirements Traceability Verification Matrix (RTVM)	100%	62	28-Oct-20 A	02-Feb-21											
A2.1070.RTVM	COMB Reviews/Comments on Final Requirements Traceability Verification Matrix (RTVM)	100%	107	03-Feb-21	07-Jul-21 A											
Publish - Requirements Traceability Verification Matrix (RTVM)																
A2.1080.RTVM	Prepare/Submit 100% Final - Requirements Traceability Verification Matrix (RTVM) (Not Required)	100%	0	07-Jul-21 A	07-Jul-21 A											
Master Test Plan (MTP)																

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE						20-Jun-24				TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025				
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Detailed Test Plan - Preliminary Draft - Master Test Plan (MTP)		100%	0	19-Oct-20	19-Oct-20										
A2.1050.TP.MTP	COMB Reviews/Comments on Preliminary Draft - Master Test Plan (MTP) (not required)	100%	0	19-Oct-20	19-Oct-20										
A2.1040.TP.MTP	Prepare/Submit Preliminary Draft - Master Test Plan (MTP) (not required)	100%	0	19-Oct-20	19-Oct-20										
Detailed Test Plan - Final Draft - Master Test Plan (MTP)		100%	0	19-Oct-20	19-Oct-20										
A2.1070.MTP	COMB Reviews/Comments On Final Draft - Master Test Plan (MTP) (not required)	100%	0	19-Oct-20	19-Oct-20										
A2.1060.TP.MTP	Prepare/Submit Final Draft - Master Test Plan (MTP) (not required)	100%	0	19-Oct-20	19-Oct-20										
Detailed Test Plan - 100% Final - Master Test Plan (MTP)		0%	0	19-Oct-20	19-Oct-20										
A2.1080.TP.MTP	Prepare/Submit 100% Final - Master Test Plan (MTP) (not required)	100%	0	19-Oct-20	19-Oct-20										
Detailed Test Procedures		87.89%	1458	19-Oct-20	15-Oct-24	-57									
Testing Documentation - TMC Software		100%	32	19-Oct-20	20-Nov-21										
Factory Acceptance Test SW Demonstration Procedures		100%	0	19-Oct-20	19-Oct-20										
Preliminary Draft - Test Procedures and Test Cases - Factory Acceptance Test SW Demonstration		100%	0	19-Oct-20	19-Oct-20										
A2.1040.TP.FT	Prepare/Submit Preliminary Draft - Test Procedures and Test Cases - Factory Acceptance Test SW Demonstration (not req'd)	100%	0	19-Oct-20	19-Oct-20										
A2.1050.TP.FT	COMB Reviews/Comments on Preliminary Draft - Test Procedures and Test Cases - Factory Acceptance Test SW (not req'd)	100%	0	19-Oct-20	19-Oct-20										
Final Draft - Test Procedures and Test Cases - Factory Acceptance Test SW Demonstration		100%	0	19-Oct-20	19-Oct-20										
A2.1060.TP.FT	Prepare/Submit Final Draft - Test Procedures and Test Cases - Factory Acceptance Test SW Demonstration (not req'd)	100%	0	19-Oct-20	19-Oct-20										
A2.1070.TP.FT	COMB Reviews/Comments on Final Draft - Test Procedures and Test Cases - Factory Acceptance Test SW (not req'd)	100%	0	19-Oct-20	19-Oct-20										
100% Final - Test Procedures and Test Cases - Factory Acceptance Test SW Demonstration		100%	0	19-Oct-20	19-Oct-20										
A2.1080.TP.FT	Prepare/Submit 100% Final - Test Procedures and Test Cases - Factory Acceptance Test SW Demonstration (not req'd)	100%	0	19-Oct-20	19-Oct-20										
Commissioning Test Procedures and Test Cases		100%	0	20-Nov-20	20-Nov-21										
Preliminary Draft - Test Procedures and Test Cases - Commissioning Test		100%	0	20-Nov-20	20-Nov-21										
A2.1040.TP.OICT	Prepare/Submit Preliminary Draft - Test Procedures and Test Cases - Commissioning Test (Not Required)	100%	0	20-Nov-20	20-Nov-21										
A2.1050.TP.OICT	COMB Reviews/Comments on Preliminary Draft - Test Procedures and Test Cases - Commissioning Test (NR)	100%	0	20-Nov-20	20-Nov-21										
Final Draft - Test Procedures and Test Cases - Commissioning Test		100%	0	20-Nov-20	20-Nov-21										
A2.1060.TP.OICT	Prepare/Submit Final Draft - Test Procedures and Test Cases - Commissioning Test (Not Required)	100%	0	20-Nov-20	20-Nov-21										
A2.1070.TP.OICT	COMB Reviews/Comments on Final Draft - Test Procedures and Test Cases - Commissioning Test (Not Required)	100%	0	20-Nov-20	20-Nov-21										
100% Final - Test Procedures and Test Cases - Commissioning Test		100%	0	20-Nov-20	20-Nov-21										
A2.1080.TP.OICT	Prepare/Submit 100% Final - Test Procedures and Test Cases - Commissioning Test (Not Required)	100%	0	20-Nov-20	20-Nov-21										
Stand Alone Test (SAT) Procedures		100%	501	14-Dec-20	28-Apr-22										
Stand Alone Test (SAT) Procedures - ADMS/DMS		100%	108	14-Dec-20	01-Apr-21										
Detailed Test Procedures - Preliminary Draft - Stand Alone Test (SAT) - ADMS/DMS		100%	50	14-Dec-20	05-Feb-21										
A2.1040.TP.SAT.ADMS	Prepare/Submit Preliminary Draft - Test Procedures - Stand Alone Test (SAT) - ADMS/DMS	100%	8	14-Dec-20	28-Dec-21										
A2.1050.TP.SAT.ADMS	COMB Reviews/Comments on Preliminary Draft - Test Procedures - Stand Alone Test (SAT) - ADMS/DMS	100%	20	29-Dec-20	02-Feb-21										
Detailed Test Procedures - Final Draft - Stand Alone Test (SAT) - ADMS/DMS		100%	17	03-Feb-21	01-Apr-21										
A2.1060.TP.SAT.ADMS	Prepare/Submit Final Draft - Test Procedures - Stand Alone Test (SAT) - ADMS/DMS	100%	22	03-Feb-21	08-Mar-21										
A2.1070.TP.SAT.ADMS	COMB Reviews/Comments On Final Draft - Test Procedures - Stand Alone Test (SAT) - ADMS/DMS	100%	17	09-Mar-21	01-Apr-21										
Detailed Test Procedures - 100% Final - Stand Alone Test (SAT) - ADMS/DMS		100%	8	01-Apr-21	01-Apr-21										
A2.1080.TP.SAT.ADMS	Prepare/Submit 100% Final - Test Procedures - Stand Alone Test (SAT) - ADMS/DMS	100%	0	01-Apr-21	01-Apr-21										
Stand Alone Test (SAT) Procedures - TTS		100%	117	21-Dec-20	16-Apr-21										
Detailed Test Procedures - Preliminary Draft - Stand Alone Test (SAT) - TTS		100%	13	21-Dec-20	02-Feb-21										
A2.1040.TP.SAT	Prepare/Submit Preliminary Draft - Test Procedures - Stand Alone Test (SAT) - TTS	100%	9	21-Dec-20	06-Jan-21										
A2.1050.TP.SAT	COMB Reviews/Comments on Preliminary Draft - Test Procedures - Stand Alone Test (SAT) - TTS	100%	17	07-Jan-21	02-Feb-21										
Detailed Test Procedures - Final Draft - Stand Alone Test (SAT) - TTS		100%	2	03-Feb-21	16-Apr-21										
A2.1060.TP.SAT	Prepare/Submit Final Draft - Test Procedures - Stand Alone Test (SAT) - TTS	100%	20	03-Feb-21	04-Mar-21										
A2.1070.TP.SAT	COMB Reviews/Comments On Final Draft - Test Procedures - Stand Alone Test (SAT) - TTS	100%	29	05-Mar-21	16-Apr-21										
Detailed Test Procedures - 100% Final - Stand Alone Test (SAT) - TTS		100%	1	16-Apr-21	16-Apr-21										
A2.1080.TP.SAT	Prepare/Submit 100% Final - Test Procedures - Stand Alone Test (SAT) - TTS	100%	1	16-Apr-21	16-Apr-21										
Stand Alone Test (SAT) Procedures - CCTV		100%	124	14-Dec-20	16-Apr-21										
Detailed Test Procedures - Preliminary Draft - Stand Alone Test (SAT) - CCTV		100%	57	14-Dec-20	02-Feb-21										
A2.1040.TP.SAT.CCTV	Prepare/Submit Preliminary Draft - Test Procedures - Stand Alone Test (SAT) - CCTV	100%	8	14-Dec-20	28-Dec-21										
A2.1050.TP.SAT.CCTV	COMB Reviews/Comments on Preliminary Draft - Test Procedures - Stand Alone Test (SAT) - CCTV	100%	20	29-Dec-20	02-Feb-21										

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent

2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Approved
18-Oct-19	Baseline Schedule B01 0 061919DD	VBH	
18-Nov-21	Combined Update-Recovery-Rebaseline U15 0 SR-B03 0 090821DD	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SVPRB04 0	NMJ	
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04 1 162822DD	NMJ	
03-May-23	Proposed Revised Baseline/Update Impact PRB04 2 050223DD	NMJ	
07-Nov-23	Schedule Update U23 0 S 110123DD	NMJ	
30-Nov-23	Schedule Update U24 0 S 112923DD	NMJ	
20-Jun-24	Schedule Update U24 0 W2 013124DD	NMJ	


- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary



Data Date: 31-Jan-24
Project Start Date: 19-Jun-19
Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent
2024-06-20 Added Missing 2yr TE
Full Blown Schedule
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Date	Revision	Checked	Approved
18-Oct-19	Baseline Schedule B01 0 06191900		
18-Nov-21	Combined Update-Recovery-Rebaseline U15 0 S4-B03 0 090821DD		PSE
06-May-22	Proposed Revised Baseline/Update Impact U17 0 S4-PRB04 0		NMJ
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04 1 102822DD		NMJ
03-May-23	Proposed Revised Baseline/Update Impact PRB04 2 050223DD		NMJ
07-Nov-23	Schedule Update U23 0 S 102123DD		NMJ
30-Nov-23	Schedule Update U24 0 S 112823DD		NMJ
20-Jun-24	Schedule Update U24 0 W2 013124DD		NMJ

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24				TASK filter: All Activities																														
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																													
A3.1090	Initial Workshop Scheduling	100%	1	12-May-20	12-May-21																																						
A3.1030.SR	System Software Requirements Clarification Review Meetings	100%	1	12-May-20	12-May-21																																						
System Product Description Document		100%	213	19-May-20	18-Dec-21																																						
A3.1120	Milestone: Begin System Product Description Document	100%	0	19-May-20																																							
Preliminary Draft - System Product Description Document		100%	213	19-May-20	18-Dec-21																																						
A3.1040.SDDD	Prepare/Submit Preliminary Draft - System Product Description Document	100%	120	19-May-20	03-Nov-21																																						
A3.1050.SDDD	COMB Reviews/Comments on Preliminary Draft - System Product Description Document (Approved in 12/18/2020 Meeting)	100%	29	04-Nov-20	18-Dec-21																																						
A3.1055.SDDD	Document Review and Comment Resolution Meeting - Preliminary Draft - System Product Description Document (not requi	100%	0	18-Dec-20	18-Dec-21																																						
Final Draft - System Product Description Document		0%	0	18-Dec-20	18-Dec-21																																						
A3.1075.SDDD	Document Review and Comment Resolution Meeting - Final Draft - System Product Description Document (not required)	100%	0	18-Dec-20	18-Dec-21																																						
A3.1060.SDDD	Prepare/Submit Final Draft - System Product Description Document (not required)	100%	0	18-Dec-20	18-Dec-21																																						
A3.1070.SDDD	COMB Reviews/Comments on Final Draft - System Product Description Document (not required)	100%	0	18-Dec-20	18-Dec-21																																						
100% Final - System Product Description Document		0%	0	18-Dec-20	18-Dec-21																																						
A3.1080.SDDD	Prepare/Submit 100% Final - System Product Description Document (not required) (Approved in 12/18/2020 Meeting)	100%	0	18-Dec-20	18-Dec-21																																						
Software Development - DevGuide Software		100%	558	07-May-20	16-Nov-21																																						
Software Environments Setup		100%	0	12-May-20	12-May-21																																						
A3.1720.DEV	Software Development Environment Setup (existing; not required)	100%	0	12-May-20	12-May-21																																						
A3.1720.TEST	Test Environment Setup (existing; not required)	100%	0	12-May-20	12-May-21																																						
Software Development		100%	558	07-May-20	16-Nov-21																																						
A3.1820	Milestone: Begin Software Development	100%	0		07-May-21																																						
A3.3290	Milestone: Software Development Sprints Complete	100%	0		16-Nov-21																																						
Software Development (API Development and Integration for All Devices)		100%	382	07-May-20	16-Nov-21																																						
Software Development - Based Product		0%	2	07-May-20	11-May-21																																						
A3.3100.SP01	Workshop - Software Development - Base Product	100%	0	07-May-20	07-May-21																																						
A3.3110.SP01	SW Development and Internal Function Testing - Software Development - Base Product	100%	2	07-May-20	11-May-21																																						
A3.3130.SP01	SW Review Test & Release - Software Development - Base Product	100%	1	08-May-20	11-May-21																																						
Software Development - CCTV API Integration		100%	16	07-Sep-21	28-Sep-21																																						
A3.3100.SP02	Workshop - Software Development - CCTV API Integration (not required)	100%	0	07-Sep-21	07-Sep-21																																						
A3.3110.SP02	SW Development and Internal Function Testing - Software Development - CCTV API Integration	100%	10	09-Sep-21	22-Sep-21																																						
A3.3130.SP02	SW Review Test & Release - Software Development - CCTV API Integration	100%	5	22-Sep-21	28-Sep-21																																						
Software Development - TTS API Integration		100%	48	07-Sep-21	16-Nov-21																																						
A3.3100.SP03	Workshop - Software Development - TTS API Integration (not required)	100%	0	07-Sep-21	07-Sep-21																																						
A3.3110.SP03	SW Development and Internal Function Testing - Software Development - TTS API Integration	100%	1	21-Sep-21	21-Sep-21																																						
A3.3130.SP03	SW Review Test & Release - Software Development - TTS API Integration	100%	36	23-Sep-21	16-Nov-21																																						
Software Development - SPS API Integration		100%	11	07-Sep-21	22-Sep-21																																						
A3.3100.SP04	Workshop - Software Development - SPS API Integration (not required)	100%	0	07-Sep-21	07-Sep-21																																						
A3.3110.SP04	SW Development and Internal Function Testing - Software Development - SPS API Integration	100%	9	08-Sep-21	21-Sep-21																																						
A3.3130.SP04	SW Review Test & Release - Software Development - SPS API Integration (not required due to proprietary interface)	100%	0	22-Sep-21	22-Sep-21																																						
Software Development - Video Wall Software Product Development (previously API Integration)		100%	48	07-Sep-21	16-Nov-21																																						
A3.3100.SP05	Workshop - Software Development - Video Wall API Integration (not required)	100%	0	07-Sep-21	07-Sep-21																																						
A3.3110.SP05	SW Development and Internal Function Testing - Software Development - Video Wall Software Product Development	100%	10	08-Sep-21	22-Sep-21																																						
A3.3130.SP05	SW Review Test & Release - Software Development - Video Wall Software Product Development	100%	36	23-Sep-21	16-Nov-21																																						
Software Development - Remaining Buffer		100%	0	12-May-20	12-May-21																																						
A3.3100.SP06	Workshop - Software Development - Remaining Buffer (not required)	100%	0	12-May-20	12-May-21																																						
A3.3110.SP06	SW Development and Internal Function Testing - Software Development - Remaining Buffer (not required)	100%	0	12-May-20	12-May-21																																						
A3.3130.SP06	SW Review Test & Release - Software Development - Remaining Buffer (not required)	100%	0	12-May-20	12-May-21																																						
Software Walkthrough Demonstrations		100%	1	12-May-20	12-May-21																																						
A3.3580.02	Software Walkthrough Demonstration #2 - API Integration (not required)	100%	0	12-May-20	12-May-21																																						
A3.3580.01	Software Walkthrough Demonstration #1 - Base Product	100%	1	12-May-20	12-May-21																																						
Factory Acceptance Test (SW API Interface Demonstration)		100%	2	17-Nov-21	18-Nov-21																																						
<div><div>Actual Work</div><div>Remaining Work</div><div>Critical Remaining Work</div><div>Milestone</div><div>Summary</div></div> <div></div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 18 of 76		<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Appov.</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061919DD</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 SUPRB04.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 103123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 112923DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 013124DD</td><td>NMJ</td><td></td></tr></table>		Date	Revision	Checked	Appov.	18-Oct-19	Baseline Schedule B01.0 061919DD	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 SUPRB04.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0 S 103123DD	NMJ		30-Nov-23	Schedule Update U24.0 S 112923DD	NMJ		20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	
Date	Revision	Checked	Appov.																																								
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE						20-Jun-24		TASK filter: All Activities				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A3.1001.FAT	Factory Acceptance Test (SW API Interface Demonstration) - Dry Run	100%	1	17-Nov-21	17-Nov-21									
A3.1000.FT	Factory Acceptance Test (SW API Interface Demonstration) - Demonstration	100%	1	18-Nov-21	18-Nov-21									
A3.1010.FT	Prepare/Submit Test Report - Factory Acceptance Test (SW API Interface Demonstration)	100%	1	18-Nov-21	18-Nov-21									
A3.1020.FT	Factory Acceptance Test (SW API Interface Demonstration) - Validate Punch List Items (none required)	100%	1	18-Nov-21	18-Nov-21									
A3.1030.FT	COMB Reviews/Approves Test Report - Factory Acceptance Test (SW API Interface Demonstration)	100%	1	18-Nov-21	18-Nov-21									
A3.1090.ATMS	Milestone: DecoGuide Software Ready for Production Release & Device SATs (not required)	100%	0		18-Nov-21									
Submittals		100%	721	19-Jun-19 A	09-Jun-21									
A4.1000.CCTV	Prepare/Submit Submittals - Closed Circuit TV (CCTV) Cameras Subsystem Components (APL)	100%	71	19-Jun-19 A	30-Sep-15									
A4.1000.MVDS	Prepare/Submit Submittals - Microwave Vehicle Detection Systems (MVDS) Subsystem Components (APL)	100%	71	19-Jun-19 A	30-Sep-15									
A4.1000.WIRE	Prepare/Submit Submittals - Wireless Communication Network	100%	71	19-Jun-19 A	30-Sep-15									
A4.1000.TTS	Prepare/Submit Submittals - Travel Time System (TTS)	100%	71	19-Jun-19 A	30-Sep-15									
A4.1010.CCTV	COMB Reviews/Approves Submittals - Closed Circuit TV (CCTV) Cameras Subsystem Components	100%	57	01-Oct-19 A	30-Dec-15									
A4.1010.MVDS	COMB Reviews/Approves Submittals - Microwave Vehicle Detection Systems (MVDS) Subsystem Components	100%	57	01-Oct-19 A	30-Dec-15									
A4.1010.WIRE	COMB Reviews/Approves Submittals - Wireless Communication Network	100%	57	01-Oct-19 A	30-Dec-15									
A4.1010.TTS	COMB Reviews/Approves Submittals - Travel Time System (TTS)	100%	185	30-Dec-19	25-Sep-20									
A4.1000.UPS	Prepare/Submit Submittals - Uninterruptible Power Supply (UPS) for DMS (APL)	100%	20	04-Feb-20	04-Mar-20									
A4.1000.ITSC	Prepare/Submit Submittals - Intelligent Transportation System (ITS) Cabinets and Small Equipment Enclosures (APL)	100%	20	04-Feb-20	04-Mar-20									
A4.1010.UPS	COMB Reviews/Approves Submittals - Uninterruptible Power Supply (UPS) for DMS	100%	65	05-Mar-20	05-Jun-20									
A4.1010.ITSC	COMB Reviews/Approves Submittals - Intelligent Transportation System (ITS) Cabinets and Small Equipment Enclosures	100%	65	05-Mar-20	05-Jun-20									
A4.1000.MFES	Prepare/Submit Submittals - Layer 2 Managed Field Ethernet Switches (MFESs) (APL)	100%	13	01-Jun-20 A	18-Jun-20									
A4.1010.MFES	COMB Reviews/Approves Submittals - Layer 2 Managed Field Ethernet Switches (MFESs)	100%	49	19-Jun-20 A	28-Aug-20									
A4.1000.PSP	Prepare/Submit Submittals - Parking Garage and Surface Parking Lot Systems	100%	24	03-Aug-20	04-Sep-20									
A4.1000.DMS	Prepare/Submit Submittals - Dynamic Message System (DMS) (APL)	100%	22	10-Aug-20	10-Sep-20									
A4.1000.ADMS	Prepare/Submit Submittals - Arterial Dynamic Message Signs (ADMS) Subsystem (APL)	100%	22	10-Aug-20	10-Sep-20									
A4.1010.DMS	COMB Reviews/Approves Submittals - Dynamic Message System (DMS)	100%	16	01-Sep-20	25-Sep-20									
A4.1010.PSP	COMB Reviews/Approves Submittals - Parking Garage and Surface Parking Lot Systems	100%	13	07-Sep-20	25-Sep-20									
A4.1010.ADMS	COMB Reviews/Approves Submittals - Arterial Dynamic Message Signs (ADMS) Subsystem	100%	11	10-Sep-20	25-Sep-20									
A4.1000.DMS.1	Prepare/Submit Submittals - Dynamic Message System (DMS) (APL) - DAKTRONICS Technical	100%	16	23-Dec-20	21-Jan-21									
A4.1000.ADMS.1	Prepare/Submit Submittals - Arterial Dynamic Message Signs (ADMS) Subsystem (APL) - DAKTRONICS Technical	100%	16	23-Dec-20	21-Jan-21									
A4.1000.CCTV.P	Prepare/Submit Submittals - CCTV Poles (APL) (Not Required)	100%	0	28-Dec-20	28-Dec-20									
A4.1010.CCTV.P	COMB Reviews/Approves Submittals - CCTV Poles (Not Required)	100%	0	28-Dec-20	28-Dec-20									
A4.1000.MVDS.P	Prepare/Submit Submittals - MVDS Poles (APL) (Not Required)	100%	0	28-Dec-20	28-Dec-20									
A4.1010.MVDS.P	COMB Reviews/Approves Submittals - MVDS Poles (APL) (Not Required)	100%	0	28-Dec-20	28-Dec-20									
A4.1000.GEN	Prepare/Submit Submittals - Generators (APL) (Not Required)	100%	0	31-Dec-20	31-Dec-20									
A4.1010.GEN	COMB Reviews/Approves Submittals - Generators (Not Required)	100%	0	31-Dec-20	31-Dec-20									
A4.1010.DMS.1	COMB Reviews/Approves Submittals - Dynamic Message System (DMS) - DAKTRONICS Technical	100%	15	22-Jan-21 A	12-Feb-21									
A4.1010.ADMS.1	COMB Reviews/Approves Submittals - Arterial Dynamic Message Signs (ADMS) Subsystem - DAKTRONICS Technical	100%	15	22-Jan-21 A	12-Feb-21									
A4.1000.GRND	Prepare/Submit Submittals - Surge Suppression for DMS (APL)	100%	27	06-Apr-21 A	13-May-21									
A4.1000.POW	Prepare/Submit Submittals - Power Services Equipment for DMS (APL)	100%	27	06-Apr-21 A	13-May-21									
A4.1001.GRND	Prepare/Submit Submittals - Grounding and Lightning Protection for DMS (APL)	100%	27	06-Apr-21 A	13-May-21									
A4.1010.GRND	COMB Reviews/Approves Submittals - Surge Suppression for DMS	100%	10	14-May-21	28-May-21									
A4.1010.POW	COMB Reviews/Approves Submittals - Power Services Equipment for DMS	100%	10	14-May-21	28-May-21									
A4.1011.GRND	COMB Reviews/Approves Submittals - Grounding and Lightning Protection for DMS	100%	10	14-May-21	28-May-21									
Material Submittals-TMC BUILDOUT		100%	423	06-Apr-20 A	09-Jun-21									
A4.1000	Prepare/Submit Material Submittals	100%	29	06-Apr-20 A	15-May-21									
A4.1080	Prepare/Submit Workstations/ Keyboards & Peripherals Submittals	100%	29	06-Apr-20 A	15-May-21									
A4.1090	Prepare/Submit Window Treatment Submittals	100%	29	06-Apr-20 A	15-May-21									
A4.1110	Prepare/Submit Wall Mount Monitor Submittals	100%	29	06-Apr-20 A	15-May-21									

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

TRANS

CORE

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25


COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent

2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Appr.
18-Oct-19	Baseline Schedule B01.0 061919DD	VBH	
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 S4-B03.0 090821DD	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SUPPRB04.0	NMJ	
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ	
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ	
07-Nov-23	Schedule Update U23.0 S 102123DD	NMJ	
30-Nov-23	Schedule Update U24.0 S 112923DD	NMJ	
20-Jun-24	Schedule Update U24.0.W2 013124DD	NMJ	

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025				
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
A4.1130	Prepare/Submit Workstation Monitors Submittals	100%	29	06-Apr-20 A	15-May-21										
A4.1140	Prepare/Submit Lighting Submittals	100%	29	06-Apr-20 A	15-May-21										
A400.1000	Prepare/Submit Operator Furniture Submittals	100%	87	06-Apr-20 A	07-Aug-21										
A4.1060	Prepare/Submit Other Ancillary Equipment Submittals	100%	130	06-Apr-20 A	08-Oct-21										
A4.1070	Prepare/Submit Electrical & Cabling Submittals	100%	259	06-Apr-20 A	20-Apr-21										
A4.1010	COMB Reviews/Approves Material Submittals	100%	19	18-May-20	15-Jun-21										
A4.1170	COMB Review/Approve Workstations/ Keyboards & Peripherals Submittals	100%	19	18-May-20	15-Jun-21										
A4.1180	COMB Review/Approve Window Treatment Submittals	100%	19	18-May-20	15-Jun-21										
A4.1200	COMB Review/Approve Wall Mount Monitor Submittals	100%	19	18-May-20	15-Jun-21										
A4.1220	COMB Review/Approve Workstation Monitors Submittals	100%	19	18-May-20	15-Jun-21										
A4.1230	COMB Review/Approve Lighting Submittals	100%	19	18-May-20	15-Jun-21										
A4.1050	COMB Review/Approve Operator Furniture Submittals	100%	32	10-Aug-20	25-Sep-21										
A4.1150	COMB Review/Approve Other Ancillary Equipment Submittals	100%	12	09-Oct-20 A	27-Oct-21										
A4.1160	COMB Review/Approve Electrical & Cabling Submittals	100%	34	21-Apr-21 A	09-Jun-21										
Procurement		73.28%	2126	19-Jun-19 A	14-Apr-25	-347									
A4.1000.BOM	Prepare/Submit Bill of Materials (BOM) (Not Required)	100%	4	16-Mar-20	20-Mar-21										
A4.1010.BOM	COMB Reviews/Approves Bill of Materials (BOM) (Not Required)	100%	0	23-Mar-20	23-Mar-21										
A5.12280.POW	Material Procurement - Electrical Equipment	100%	290	03-Nov-21	19-Aug-22										
A5.12340.CAB	Material Procurement - Conductor Cable	100%	61	10-Nov-21	10-Jan-22										
Subcontract Agreements		100%	1610	19-Jun-19 A	15-Nov-21										
A5.1000.DMS.CONTRACT	Negotiate Subcontract Agreement - Structures	100%	614	19-Jun-19 A	22-Feb-21										
A5.1000.DMS.CONTRACT.1	Structure Fabrication Delays due to Contract Agreement (CA) Execution Delays - Structures	100%	142	26-Jun-23 A	15-Nov-21										
Material Procurement - Software Development Environment's		99.57%	1456	12-May-20	08-May-24	-168									
A5.1015.DEV	Hosting Coordination - Development Environment in Cloud (not required; existing)	100%	0	12-May-20	12-May-21										
A5.1015.TEST	Hosting Coordination - Test Environment in Cloud (not required; existing)	100%	0	12-May-20	12-May-21										
A5.1015.TRAIN	Hosting Coordination - Training Environment in Cloud - DecoGuide Software	0%	5	02-May-24	06-May-24	-168									
Procurement - Wireless Communication Network		100%	388	11-Jan-21 A	02-Feb-22										
A5.1070.WIRE	Material Procurement - Wireless Communication Network - Base Unit (BTU)	100%	79	11-Jan-21 A	31-Mar-21										
A5.1160.WIRE	Material Procurement - Wireless Communication Network - Radios	100%	77	01-Nov-21	17-Jan-22										
A5.1130.WIRE	Material Procurement - Wireless Communication Network - Antenna	100%	77	01-Nov-21	17-Jan-22										
A5.1070.FOC	Material Procurement - Fiber Optic Communications Equipment (Drop Cables Only)	100%	77	01-Nov-21	17-Jan-22										
A5.12730.WIRE	Material Procurement - Wireless Communication Network - Mounting Brackets	100%	94	01-Nov-21	02-Feb-22										
Procurement - Transportation Management Center (TMC)		94.55%	1063	20-Apr-21 A	22-Mar-24	-135									
A5.1060.TMC	Material Procurement - LAN/WAN Equipment (Layer 2 / Internet)	100%	7	20-Apr-21 A	27-Apr-21										
A5.1005.TMC	Material Procurement - Layer 3 Ethernet Switches	100%	7	18-May-21	25-May-21										
A5.1000.TMC	Material Procurement - Racks	100%	48	18-Jun-21 A	05-Aug-21										
A5.1200.TMC	Material Procurement - Operator Furniture & Temporary Wall	100%	711	18-Jun-21 A	30-May-21										
A5.1090.HOST.ATMS	Material Procurement - Primary Host Site - DecoGuide Software Equipment (Cloud Based)	100%	28	02-Jul-21 A	30-Jul-21 A										
A5.1240.TMC	Material Procurement - Workstation Monitors	100%	85	19-Jul-21 A	12-Oct-21										
A5.1070.TMC	Material Procurement - Workstations	100%	91	19-Jul-21 A	18-Oct-21										
A5.1250.TMC	Material Procurement - Workstations Keyboards & Peripherals	100%	91	19-Jul-21 A	18-Oct-21										
A5.1030.TMC	Material Procurement - Equipment Cabling/ Connectors/ Terminations/ etc.	100%	29	08-Sep-21	07-Oct-21										
A5.1220.TMC	Material Procurement - Wall Mount Monitors	100%	40	08-Sep-21	18-Oct-21										
A5.1270.TMC	Material Procurement - Light Fixtures	100%	72	16-Nov-22	26-Jan-23										
A5.1180.TMC	Material Procurement - Other Ancillary Equipment	100%	133	17-Jan-23 A	30-May-21										
A5.1190.TMC	Material Procurement - Misc & Cabling Equipment	100%	133	17-Jan-23 A	30-May-21										
A5.1280.TMC	Material Procurement - Window Treatments	100%	133	17-Jan-23 A	30-May-21										
A5.1010.TMC	Material Procurement - Servers (Video Wall Only - iVDS and Video Displays)	100%	134	17-Jan-23 A	30-May-21										
Actual Work															
Remaining Work															
Critical Remaining Work															
Milestone															
Summary															
		Data Date: 31-Jan-24				COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent				Date		Revision		Checked	Approv.
		Project Start Date: 19-Jun-19				2024-06-20 Added Missing 2yr TE				18-Oct-19		Baseline Schedule B01.0 061919DD		VBH	
		Project Finish Date: 22-Dec-25				Full Blown Schedule				06-May-22		Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE	
						Page 20 of 76				28-Oct-22		Proposed Revised Baseline/Update Impact U17.0 SUPPH004.0		NMJ	
										03-May-23		Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ	
										07-Nov-23		Schedule Update U23.0 S. 103123DD		NMJ	
										30-Nov-23		Schedule Update U24.0 S. 112823DD		NMJ	
										20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ	

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A5.1060.ADMS.32.VC.GAL	Galvanize Structure - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per Change Order #1)	100%	0	25-Jun-23 A	25-Jun-23									
A5.1060.ADMS.28.MC.GAL	Galvanize Structure - ADMS 28 - MacArthur Cswy/A1A/I-41/5th St (Not Included - Removed per Change Order #1)	100%	0	25-Jun-23 A	25-Jun-23									
A5.1060.ADMS.29.MC.GAL	Galvanize Structure - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Not Included - Removed per Change Order #1)	100%	0	25-Jun-23 A	25-Jun-23									
A5.1060.ADMS.11.JTC.GAL	Galvanize Structure - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	30-Jan-25	31-Jan-25	-454								
A5.1060.ADMS.21.AR.GAL	Galvanize Structure - ADMS 21 - Alton Rd	0%	2	30-Jan-25	31-Jan-25	-453								
A5.1060.ADMS.30.AR.GAL	Galvanize Structure - ADMS 30 - Alton Rd/16th Street	0%	2	30-Jan-25	31-Jan-25	-448								
A5.1060.ADMS.02.JTC.GAL	Galvanize Structure - ADMS 02 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	13-Feb-25	14-Feb-25	-461								
A5.1060.ADMS.06.MC.GAL	Galvanize Structure - ADMS 06 - MacArthur Cswy/A1A/I-41/5th St	0%	2	13-Feb-25	14-Feb-25	-459								
A5.1060.ADMS.09.NBC.GAL	Galvanize Structure - ADMS 09 - North Bay Cswy	0%	2	13-Feb-25	14-Feb-25	-458								
A5.1060.ADMS.10.MC.GAL	Galvanize Structure - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	2	27-Feb-25	28-Feb-25	-468								
A5.1060.ADMS.14.MC.GAL	Galvanize Structure - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	2	27-Feb-25	28-Feb-25	-467								
A5.1060.ADMS.15.MC.GAL	Galvanize Structure - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	2	27-Feb-25	28-Feb-25	-461								
A5.1060.ADMS.17.MC.GAL	Galvanize Structure - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	2	27-Feb-25	28-Feb-25	-460								
A5.1060.ADMS.19.AR.GAL	Galvanize Structure - ADMS 19 - Alton Rd	0%	2	13-Mar-25	14-Mar-25	-472								
A5.1060.ADMS.22.MC.GAL	Galvanize Structure - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	2	13-Mar-25	14-Mar-25	-469								
A5.1060.ADMS.23.MC.GAL	Galvanize Structure - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	2	13-Mar-25	14-Mar-25	-467								
A5.1060.ADMS.24.MC.GAL	Galvanize Structure - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	2	13-Mar-25	14-Mar-25	-466								
A5.1060.ADMS.25.MC.GAL	Galvanize Structure - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	2	27-Mar-25	28-Mar-25	-476								
A5.1060.ADMS.26.JTC.GAL	Galvanize Structure - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	27-Mar-25	28-Mar-25	-475								
A5.1060.ADMS.27.JTC.GAL	Galvanize Structure - ADMS 27 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	27-Mar-25	28-Mar-25	-473								
A5.1060.ADMS.31.WA.GAL	Galvanize Structure - ADMS 31 - Washington Avenue/17th Street	0%	2	27-Mar-25	28-Mar-25	-472								
A5.1060.ADMS.12.JTC.GAL	Galvanize Structure - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	10-Apr-25	11-Apr-25	-482								
A5.1060.ADMS.16.NBC.GAL	Galvanize Structure - ADMS 16 - North Bay Cswy	0%	2	10-Apr-25	11-Apr-25	-479								
A5.1060.ADMS.33.VC.GAL	Galvanize Structure - ADMS 33 - Venetian Cswy/Dade Blvd	0%	2	10-Apr-25	11-Apr-25	-475								
A5.1060.ADMS.34.VC.GAL	Galvanize Structure - ADMS 34 - Venetian Cswy/Dade Blvd	0%	2	10-Apr-25	11-Apr-25	-473								
Paint ADMS - Lollipop Structures		87.28%	659	25-Jun-23 A	13-Apr-25	-473								
A5.1060.ADMS.32.VC.PNT	Paint Structure - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per Change Order #1)	100%	0	25-Jun-23 A	25-Jun-23									
A5.1060.ADMS.28.MC.PNT	Paint Structure - ADMS 28 - MacArthur Cswy/A1A/I-41/5th St (Not Included - Removed per Change Order #1)	100%	0	25-Jun-23 A	25-Jun-23									
A5.1060.ADMS.29.MC.PNT	Paint Structure - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Not Included - Removed per Change Order #1)	100%	0	25-Jun-23 A	25-Jun-23									
A5.1060.ADMS.11.JTC.PNT	Paint Structure - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	01-Feb-25	02-Feb-25	-454								
A5.1060.ADMS.21.AR.PNT	Paint Structure - ADMS 21 - Alton Rd	0%	2	01-Feb-25	02-Feb-25	-453								
A5.1060.ADMS.30.AR.PNT	Paint Structure - ADMS 30 - Alton Rd/16th Street	0%	2	01-Feb-25	02-Feb-25	-448								
A5.1060.ADMS.02.JTC.PNT	Paint Structure - ADMS 02 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	15-Feb-25	16-Feb-25	-461								
A5.1060.ADMS.06.MC.PNT	Paint Structure - ADMS 06 - MacArthur Cswy/A1A/I-41/5th St	0%	2	15-Feb-25	16-Feb-25	-459								
A5.1060.ADMS.09.NBC.PNT	Paint Structure - ADMS 09 - North Bay Cswy	0%	2	15-Feb-25	16-Feb-25	-458								
A5.1060.ADMS.10.MC.PNT	Paint Structure - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	2	01-Mar-25	02-Mar-25	-468								
A5.1060.ADMS.14.MC.PNT	Paint Structure - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	2	01-Mar-25	02-Mar-25	-467								
A5.1060.ADMS.15.MC.PNT	Paint Structure - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	2	01-Mar-25	02-Mar-25	-461								
A5.1060.ADMS.17.MC.PNT	Paint Structure - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	2	01-Mar-25	02-Mar-25	-460								
A5.1060.ADMS.19.AR.PNT	Paint Structure - ADMS 19 - Alton Rd	0%	2	15-Mar-25	16-Mar-25	-472								
A5.1060.ADMS.22.MC.PNT	Paint Structure - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	2	15-Mar-25	16-Mar-25	-469								
A5.1060.ADMS.23.MC.PNT	Paint Structure - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	2	15-Mar-25	16-Mar-25	-467								
A5.1060.ADMS.24.MC.PNT	Paint Structure - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	2	15-Mar-25	16-Mar-25	-466								
A5.1060.ADMS.25.MC.PNT	Paint Structure - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	2	29-Mar-25	30-Mar-25	-476								
A5.1060.ADMS.26.JTC.PNT	Paint Structure - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	29-Mar-25	30-Mar-25	-475								
A5.1060.ADMS.27.JTC.PNT	Paint Structure - ADMS 27 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	29-Mar-25	30-Mar-25	-473								
A5.1060.ADMS.31.WA.PNT	Paint Structure - ADMS 31 - Washington Avenue/17th Street	0%	2	29-Mar-25	30-Mar-25	-472								
A5.1060.ADMS.12.JTC.PNT	Paint Structure - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	12-Apr-25	13-Apr-25	-482								
Actual Work														
Remaining Work														
Critical Remaining Work														
Milestone														
Summary														
Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent					Date		Revision			Checked	Approv.	
Project Start Date: 19-Jun-19		2024-06-20 Added Missing 2yr TE					18-Oct-19		Baseline Schedule B01.0 061919DD			VBH		
Project Finish Date: 22-Dec-25		Full Blown Schedule					18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD			PSE		
		Page 22 of 76					06-May-22		Proposed Revised Baseline/Update Impact U17.0 S/PRB04.0			NMJ		
							28-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD			NMJ		
							03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD			NMJ		
							07-Nov-23		Schedule Update U23.0 S 103123DD			NMJ		
							30-Nov-23		Schedule Update U24.0 S 112923DD			NMJ		
							20-Jun-24		Schedule Update U24.0 W2 013124DD			NMJ		

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A5.1060.ADMS.16.NBC.PNT	Paint Structure - ADMS 16 - North Bay Cswy	0%	2	12-Apr-25	13-Apr-25	-479								
A5.1060.ADMS.33.VC.PNT	Paint Structure - ADMS 33 - Venetian Cswy/Dade Blvd	0%	2	12-Apr-25	13-Apr-25	-475								
A5.1060.ADMS.34.VC.PNT	Paint Structure - ADMS 34 - Venetian Cswy/Dade Blvd	0%	2	12-Apr-25	13-Apr-25	-473								
Procurement - ITS Devices		100%	471	23-Nov-20	08-Mar-21									
A5.1070.DMS	Material Procurement - Dynamic Message System (DMS) Subsystem Components	100%	471	23-Nov-20	08-Mar-21									
A5.1070.ADMS	Material Procurement - Arterial Dynamic Message Signs (ADMS) Subsystem Components	100%	471	23-Nov-20	08-Mar-21									
A5.1140.CCTVLD	Material Procurement - CCTV Camera Lowering Device (CLD) (not required)	100%	0	28-Dec-20	28-Dec-21									
A5.1125.CCTV.P	Material Procurement - CCTV Poles (Not Required)	100%	0	28-Dec-20	28-Dec-21									
A5.1125.MVDS.P	Material Procurement - MVDS Poles (APL) (Not Required)	100%	0	28-Dec-20	28-Dec-21									
A5.1130.MVDS	Material Procurement - Microwave Vehicle Detection Systems (MVDS) Subsystem Components	100%	50	25-Jan-21 A	16-Mar-21									
A5.1130.CCTV.ASMBL	Material Procurement - CCTV Camera Assembly	100%	25	01-Feb-21	26-Feb-21									
A5.1090.ITSC	Material Procurement - Intelligent Transportation System (ITS) ADMS and DMS Cabinets	100%	117	25-Feb-21	22-Jun-21									
A5.1200.GRND	Material Procurement - Surge Suppression for DMS	100%	13	08-Sep-21	21-Sep-21									
A5.1201.GRND	Material Procurement - Grounding and Lightning Protection for DMS	100%	14	08-Sep-21	21-Sep-21									
A5.1090.CABBuild	Cabinet Build Out - Intelligent Transportation System (ITS) ADMS and DMS	100%	15	08-Sep-21	28-Sep-21									
Procurement - Smart Parking System (SPS)		100%	206	30-Oct-20 A	24-May-21									
A5.2750.SPS	Material Procurement - AVI Transponders - SPS (Not Required)	100%	0	30-Oct-20 A	30-Oct-20									
A5.2752.SPS	Material Procurement - Handheld AVI Readers - SPS (Not Required)	100%	0	30-Oct-20 A	30-Oct-20									
A5.12510.SPS	Material Procurement - Solar Power Equipment - SPS	100%	104	09-Feb-21	24-May-21									
A5.1130.SPS	Material Procurement - Detectors - SPS	100%	104	09-Feb-21	24-May-21									
A5.12730.SPS	Material Procurement - Mounting Brackets - SPS	100%	104	09-Feb-21	24-May-21									
A5.1070.SPS	Material Procurement - Monument DMS - SPS	100%	104	09-Feb-21	24-May-21									
Procurement - Travel Time System (TTS)		100%	125	01-Oct-20 A	14-Apr-21									
A5.1130.TTS.D.1	Material Procurement - TTS Detectors - BlueToad	100%	29	01-Oct-20 A	30-Oct-20									
A5.1060.TTS	Material Procurement - Conductor (Not Required)	100%	28	02-Oct-20 A	30-Oct-20									
A5.1140.TTS.A	Material Procurement - TTS Antennas (Not Required)	100%	28	02-Oct-20 A	30-Oct-20									
A5.1130.TTS.D	Material Procurement - TTS Detectors - MVDS	100%	28	02-Oct-20 A	30-Oct-20									
A5.1130.TTS.M	Material Procurement - TTS Mounting Brackets	100%	28	02-Oct-20 A	30-Oct-20									
A5.1090.TTS	Material Procurement - BTU (CCTV/TTS/MVDS)	100%	96	08-Jan-21 A	14-Apr-21									
Procurement - Power/Comms		100%	527	31-Dec-20	19-Aug-21									
A5.1050.GEN	Material Procurement - Generators (Not Required)	100%	0	31-Dec-20	31-Dec-21									
A5.1171.PS	Material Procurement - Terminal Server - MVDS Only	100%	50	25-Jan-21 A	16-Mar-21									
A5.1182.UPS	Material Procurement - Uninterruptible Power Supply (UPS) for - ADMS/DMS ONLY	100%	117	25-Feb-21	22-Jun-21									
A5.1170.MFES	Material Procurement - Layer 2 Managed Field Ethernet Switches (MFESs) - ADMS/DMS ONLY	100%	8	19-Apr-21 A	27-Apr-21									
A5.10450.PS	Material Procurement - Power Services Equipment for - ADMS/DMS ONLY (Service Points)	100%	351	03-Sep-21	19-Aug-22									
A5.1095.CAT6	Material Procurement - Patch Cables	100%	20	08-Sep-21	28-Sep-21									
Pre-Installation Tests (PIT) / Bench Tests		96%	1261	30-Oct-20 A	12-Apr-24	16								
A6.1100.TTS	Pre-Installation Test (Bench Test) - TTS Pre-Installation Test (Bench Test)	100%	1	30-Oct-20 A	30-Oct-20									
A6.1100.CCTV	Pre-Installation Test (Bench Test) - Closed Circuit TV (CCTV) Cameras Subsystem Components	100%	1	26-Feb-21	26-Feb-21									
A6.1100.MVDS	Pre-Installation Test (Bench Test) - Microwave Vehicle Detection Systems (MVDS) Subsystem Components	100%	1	16-Mar-21	16-Mar-21									
A6.1110.ITSC	Pre-Installation Test (Bench Test) - Intelligent Transportation System (ITS) Cabinets and Small Equipment Enclosures	100%	5	23-Jun-21 A	30-Jun-21									
A6.1100.WIRE.BTU	Pre-Installation Test (Bench Test) - Wireless Communication Network - Base Unit (BTU)	100%	23	07-Sep-21	08-Oct-21									
A6.1100.SPS	Pre-Installation Test (Bench Test) - Smart Parking System (SPS) Subsystem Components	100%	1	30-Sep-21	01-Oct-21									
A6.1100.FOC	Pre-Installation Test (On-the-Reel Test) - Fiber Optic Communications Equipment (Not Required: Drop Cables Only)	100%	0	17-Jan-22 A	17-Jan-22									
A6.1100.WIRE.R	Pre-Installation Test (Bench Test) - Wireless Communication Network - Radios	100%	0	17-Jan-22 A	17-Jan-22									
A3.1000.FAT.TMC	Factory Acceptance Test (FAT) for Video Wall Mount Monitors / Video Switches (Pre-Installation)	100%	5	12-Apr-23 A	18-Apr-23									
A6.1100.ADMS	Pre-Installation Test (Bench Test) - Arterial Dynamic Message Signs (ADMS) Subsystem Components	0%	10	01-Mar-24	14-Mar-24	-92								
A6.1100.DMS	Pre-Installation Test (Bench Test) - Dynamic Message System (DMS)	0%	10	01-Mar-24	14-Mar-24	-89								
A8.1040.PITP	Prepare/Submit Test Report - Pre-Installation Test (Bench Test)	0%	5	15-Mar-24	21-Mar-24	14								

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Apprv.
16-Oct-19	Baseline Schedule B01.0 061919DD		VBH
16-Nov-21	Combined Update-Recovery: Rebaseline U15.0 SR-B03.0 090821DD		PSE
06-May-22	Proposed Revised Baseline/Update Impact U17.0 S/PR/B04.0		NMJ
28-Oct-22	Proposed Revised Baseline/Update Impact PR/B04.1 102822DD		NMJ
03-May-23	Proposed Revised Baseline/Update Impact PR/B04.2 050223DD		NMJ
07-Nov-23	Schedule Update U23.0 S 103123DD		NMJ
30-Nov-23	Schedule Update U24.0 S 112923DD		NMJ
20-Jun-24	Schedule Update U24.0 W2 013124DD		NMJ

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A8.1050.PITP	COMB Reviews/Approves Test Report - Pre-Installation Test (Bench Test)	0%	15	22-Mar-24	12-Apr-24	13								
FCC Licenses		100%	158	04-Feb-21	12-Jul-21 A									
A3.1060.FCC	FCC Licence Processing / Approval	100%	155	04-Feb-21	12-Jul-21 A									
A3.1040.FCC	Prepare/Submit FCC Application	100%	3	21-Apr-21 A	26-Apr-21									
A3.1050.FCC	FCC Reviews/Approves FCC Application	100%	69	27-Apr-21 A	08-Jul-21 A									
Equipment Staging and Configuration		81.47%	1603	12-May-20	30-Sep-24	-178								
A7.2750.SPS	Configure and Provide Wireless Handheld AM Readers & Transponders to COMB - SPS (Not Required)	100%	0	30-Oct-20 A	30-Oct-20C									
Equipment Staging & Configuration - DecoGuide Software		100%	350	12-May-20	04-Oct-21									
Equipment Staging & Configuration - Development Environment		100%	0	12-May-20	12-May-21									
A6.1015.DEV	Configure Servers in Cloud - Development Environment (existing; not required)	100%	0	12-May-20	12-May-21									
Equipment Staging & Configuration - Test Environment		100%	18	08-Sep-21	04-Oct-21									
A6.1015.TEST	Configure Servers in Cloud - Test Environment	100%	18	08-Sep-21	04-Oct-21									
Equipment Staging & Configuration - Traffic Management Center (TMC)		76.65%	795	12-Aug-21	30-Sep-24	-123								
Equipment Staging & Configuration - Traffic Management Center (TMC) Servers		58.54%	43	21-Dec-23	23-Feb-24	-101								
A6.1000.TMC	Assemble Servers - Traffic Management Center (TMC) (Video Wall Only - iVDS and Video Displays)	80%	27	21-Dec-23	31-Jan-24	-101								
A6.1010.TMC	Configure Servers - Traffic Management Center (TMC) (Video Wall Only - iVDS and Video Displays)	0%	15	01-Feb-24	22-Feb-24	-101								
A6.1020.TMC	Ship to Site Servers - Traffic Management Center (TMC) (Video Wall Only - iVDS and Video Displays)	0%	1	23-Feb-24	23-Feb-24	-101								
Equipment Staging & Configuration - Primary Host Site - DecoGuide Software		100%	19	02-Aug-21	26-Aug-21									
A6.1000.HOST.ATMS	Assemble Equipment - Primary Host Site - DecoGuide Software	100%	4	02-Aug-21	05-Aug-21									
A6.1010.HOST.ATMS	Configure Equipment - Primary Host Site - DecoGuide Software	100%	15	06-Aug-21	26-Aug-21									
A6.1020.HOST.ATMS	Ship to Site Equipment - Primary Host Site - DecoGuide Software (cloud environment - not required)	100%	0	26-Aug-21	26-Aug-21									
Equipment Staging & Configuration - Training Environment		0%	20	03-Sep-24	30-Sep-24	-123								
A6.1015.TRAIN	Configure Servers in Cloud - Training Environment	0%	20	03-Sep-24	30-Sep-24	-123								
Construction/Testing/Acceptance Phase - Phase 1 and Phase 2		47.85%	1331	02-May-22	22-Dec-25	-611								
Construction Phase		58.36%	1092	02-May-22	28-Apr-25	-242								
A7.1010.SPS.L	Milestone: Begin Construction - SPS - Lots (Excluding P29 / P02)	100%	0	02-May-22										
A7.1010.TMC.SW	Milestone: Begin DecoGuide Software Installation (earliest ready date) - Cloud Based / No Installation	100%	0	15-Nov-22										
A7.1010.TMC.B	Milestone: Begin Construction - TMC	100%	0	17-Jan-23 A										
A7.1010.SPS	Milestone: Begin Construction - SPS - Garages	100%	0	24-Jul-23 A										
A7.1010.SPS.LP29	Milestone: Begin Construction - SPS - Lot P29 / Lot P02 (On Hold per COMB)	0%	0	31-Jan-24		-41								
A7.1010.ADMS	Milestone: Begin Construction - Structures (ADMS Only)	0%	0	01-Mar-24		-233								
A7.1010.ITS	Milestone: Begin Construction - ITS	0%	0	01-Mar-24		-134								
A7.1010.TTS	Milestone: Begin Construction - TTS	0%	0	01-Mar-24		-127								
A7.1010.ITS.1	Milestone: Begin Construction - ITS Miami-Dade County	0%	0	04-Jun-24		-222								
A7.1020.WIRE	Milestone: Begin Construction - Wireless Communication Backbone - City Hall Garage Tower (Gov't)	0%	0	02-Sep-24		-304								
A7.1010.WIRE	Milestone: Begin Construction - Wireless Communication Backbone - Miami Beach Police Dept. Tower (Gov't)	0%	0	02-Sep-24		-294								
A7.1040.WIRE	Milestone: Begin Construction - Wireless Communication Backbone - Park View Point (PVP) Tower (Private)	0%	0	02-Sep-24		-294								
A7.1030.WIRE	Milestone: Begin Construction - Wireless Communication Backbone - Tower 41 Condos (Private)	0%	0	02-Sep-24		-294								
Construction - Wireless Communication Network		0%	36	03-Sep-24	22-Oct-24	-207								
Construction - Wireless Communication Network - Descoped Towers		0%	0	03-Sep-24	03-Sep-24	-185								
Construction - Wireless Communication Network - North Rebecca Tower (Descoped)		0%	0	03-Sep-24	03-Sep-24	-185								
A7.1130.WIRE.01	Install Antenna - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12340.WIRE.01	Install Conductor Cable - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12240.WIRE.01	Existing Site Preparation - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.1165.WIRE.01	Establish Network Communications - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12280.WIRE.01	Install Electrical Equipment in Existing Cabinet - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12730.WIRE.01	Install Mounting Brackets on Existing Structures - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.1160.WIRE.01	Install Wireless Comm Network - Radios - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.1070.WIRE.01	Install Wireless Communication Network - Base Unit (BTU) - Wireless Communication Network Tower 01 - North Rebecca	0%	0	03-Sep-24	03-Sep-24	-185								
Actual Work														
Remaining Work														
Critical Remaining Work														
Milestone														
Summary														
TRANS CORE														
Data Date: 31-Jan-24														
Project Start Date: 19-Jun-19														
Project Finish Date: 22-Dec-25														
COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE														
Full Blown Schedule														
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Date		Revision												
18-Oct-19		Baseline Schedule B01.0 061819DD												
18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD												
06-May-22		Proposed Revised Baseline/Update Impact U17.0 SUPPH04.0												
28-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD												
03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD												
07-Nov-23		Schedule Update U23.0 S 101230DD												
30-Nov-23		Schedule Update U24.0 S 112823DD												
20-Jun-24		Schedule Update U24.0 W2 013124DD												
Checked		Approved												
VSH		PSE												
NMJ		NMJ												
NMJ		NMJ												
NMJ		NMJ												
NMJ		NMJ												

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1095.WIRE.01	Cable Connection and Termination - Wireless Communication Network Tower 01 - North Rebecca Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
Construction - Wireless Communication Network - Council Tower (Descoped)														
A7.1130.WIRE.02	Install Antenna - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12340.WIRE.02	Install Conductor Cable - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12240.WIRE.02	Existing Site Preparation - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.1165.WIRE.02	Establish Network Communications - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12280.WIRE.02	Install Electrical Equipment in Existing Cabinet - Wireless Communication Backbone Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.12730.WIRE.02	Install Mounting Brackets on Existing Structures - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.1160.WIRE.02	Install Wireless Communication Network - Radios - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.1070.WIRE.02	Install Wireless Communication Network - Base Unit (BTU) - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
A7.1095.WIRE.02	Cable Connection and Termination - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	03-Sep-24	03-Sep-24	-185								
Construction - Wireless Communication Network - Government Towers														
Construction - Wireless Communication Network - Miami Beach Police Dept. Tower (Washington Ave.)														
A7.12240.WIRE.03	Existing Site Preparation - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	1	03-Sep-24	03-Sep-24	-185								
A7.12730.WIRE.03	Install Mounting Brackets on Existing Structures - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	2	03-Sep-24	04-Sep-24	-185								
A7.12340.WIRE.03	Install Conductor Cable - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	1	04-Sep-24	04-Sep-24	-185								
A7.12280.WIRE.03	Install Electrical Equipment in Existing Cabinet - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	1	05-Sep-24	05-Sep-24	-184								
A7.1160.WIRE.03	Install Wireless Communication Backbone - Radios - Wireless Communication Network - Miami Beach Police Dept. Tower	0%	1	05-Sep-24	05-Sep-24	-184								
A7.1130.WIRE.03	Install Antenna - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	2	05-Sep-24	06-Sep-24	-185								
A7.1070.WIRE.03	Install Wireless Communication Network - Base Unit (BTU) - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	2	05-Sep-24	06-Sep-24	-185								
A7.1095.WIRE.03	Cable Connection and Termination - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	5	09-Sep-24	13-Sep-24	-185								
A7.1165.WIRE.03	Establish Network Communications - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	5	16-Sep-24	20-Sep-24	-185								
Construction - Wireless Communication Network - City Hall Garage Tower (17th St.)														
A7.12240.WIRE.04	Existing Site Preparation - Wireless Communication Backbone - City Hall Garage Tower	0%	1	03-Sep-24	03-Sep-24	-207								
A7.12730.WIRE.04	Install Mounting Brackets on Existing Structures - Wireless Communication Backbone - City Hall Garage Tower	0%	2	03-Sep-24	04-Sep-24	-207								
A7.12340.WIRE.04	Install Conductor Cable - Wireless Communication Backbone - City Hall Garage Tower	0%	1	04-Sep-24	04-Sep-24	-207								
A7.12280.WIRE.04	Install Electrical Equipment in Existing Cabinet - Wireless Communication Backbone - City Hall Garage Tower	0%	1	05-Sep-24	05-Sep-24	-206								
A7.1160.WIRE.04	Install Wireless Communication Network - Radios - Wireless Communication Backbone - City Hall Garage Tower	0%	1	05-Sep-24	05-Sep-24	-206								
A7.1130.WIRE.04	Install Antenna - Wireless Communication Backbone - City Hall Garage Tower	0%	2	05-Sep-24	06-Sep-24	-207								
A7.1070.WIRE.04	Install Wireless Communication Network - Base Unit (BTU) - Wireless Communication Backbone - City Hall Garage Tower	0%	2	05-Sep-24	06-Sep-24	-207								
A7.1095.WIRE.04	Cable Connection and Termination - Wireless Communication Backbone - City Hall Garage Tower	0%	2	09-Sep-24	10-Sep-24	-207								
A7.1165.WIRE.04	Establish Network Communications - Wireless Communication Backbone - City Hall Garage Tower	0%	2	11-Sep-24	12-Sep-24	-207								
Construction - Wireless Communication Network - Private Towers														
Construction - Wireless Communication Network - Tower 41 Condo (MacArthur Cswy/A1A/I-41/5th)														
A7.12240.WIRE.05	Existing Site Preparation - Wireless Communication Backbone - Tower 41 Condos	0%	1	06-Sep-24	06-Sep-24	-202								
A7.12340.WIRE.05	Install Conductor Cable - Wireless Communication Backbone - Tower 41 Condos	0%	1	09-Sep-24	09-Sep-24	-202								
A7.12280.WIRE.05	Install Electrical Equipment in Existing Cabinet - Wireless Communication Backbone - Tower 41 Condos	0%	1	10-Sep-24	10-Sep-24	-201								
A7.12730.WIRE.05	Install Mounting Brackets on Existing Structures - Wireless Communication Backbone - Tower 41 Condos	0%	2	13-Sep-24	16-Sep-24	-207								
A7.1160.WIRE.05	Install Wireless Communication Network - Radios - Wireless Communication Backbone - Tower 41 Condos	0%	1	17-Sep-24	17-Sep-24	-206								
A7.1130.WIRE.05	Install Antenna - Wireless Communication Backbone - Tower 41 Condos	0%	2	17-Sep-24	18-Sep-24	-207								
A7.1070.WIRE.05	Install Wireless Communication Network - Base Unit (BTU) - Wireless Communication Backbone - Tower 41 Condos	0%	2	17-Sep-24	18-Sep-24	-207								
A7.1095.WIRE.05	Cable Connection and Termination - Wireless Communication Backbone - Tower 41 Condos	0%	5	19-Sep-24	25-Sep-24	-207								
A7.1165.WIRE.05	Establish Network Communications - Wireless Communication Backbone - Tower 41 Condos	0%	5	26-Sep-24	02-Oct-24	-207								
Construction - Wireless Communication Network - Park View Point (PVP) Tower														
A7.12240.WIRE.06	Existing Site Preparation - Wireless Communication Backbone - Park View Point Tower	0%	1	11-Sep-24	11-Sep-24	-191								
A7.12340.WIRE.06	Install Conductor Cable - Wireless Communication Backbone - Park View Point Tower	0%	1	12-Sep-24	12-Sep-24	-191								
A7.12280.WIRE.06	Install Electrical Equipment in Existing Cabinet - Wireless Communication Backbone - Park View Point Tower	0%	1	13-Sep-24	13-Sep-24	-190								
A7.12730.WIRE.06	Install Mounting Brackets on Existing Structures - Wireless Communication Backbone - Park View Point Tower	0%	2	03-Oct-24	04-Oct-24	-207								
A7.1160.WIRE.06	Install Wireless Communication Network - Radios - Wireless Communication Backbone - Park View Point Tower	0%	1	07-Oct-24	07-Oct-24	-206								
		Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE			Date		Revision		Checked		Approved	
Actual Work		Project Start Date: 19-Jun-19		Full Blown Schedule			18-Oct-19		Baseline Schedule B01.0 061919DD		VBH			
Remaining Work		Project Finish Date: 22-Dec-25		Page 25 of 76			18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE			
Critical Remaining Work							06-May-22		Proposed Revised Baseline Update Impact U17.0 SUPP1804.0		NMJ			
Milestone							28-Oct-22		Proposed Revised Baseline Update Impact PRB04.1 102822DD		NMJ			
Summary							03-May-23		Proposed Revised Baseline Update Impact PRB04.2 050223DD		NMJ			
							07-Nov-23		Schedule Update U23.6 S 103123DD		NMJ			
							30-Nov-23		Schedule Update U24.0 S 112823DD		NMJ			
							20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ			

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities						
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025						
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
ITS Device Installation - ADMS 16 - North Bay Cswy							0%	351	07-May-24	22-Apr-25	-482						
A7.1120.ADMS.16.NBC	Locates/Survey/Install Plan - Drill Shaft - ADMS 16 - North Bay Cswy	0%	2	07-May-24	08-May-24	-139											
A7.1015.ADMS.16.NBC	Clearing and Grubbing - ADMS 16 - North Bay Cswy	0%	1	09-May-24	09-May-24	-160											
A7.1022.ADMS.16.NBC	Installation of Drill Shaft - ADMS 16 - North Bay Cswy	0%	2	09-May-24	10-May-24	-116											
A7.1020.ADMS.16.NBC	Embankment/Excavation - ADMS 16 - North Bay Cswy	0%	1	09-May-24	09-May-24	-160											
A7.1025.ADMS.16.NBC	Cure & CSL Test of Drill Shaft - ADMS 16 - North Bay Cswy	0%	28	11-May-24	07-Jun-24	-169											
A7.1090.ADMS.16.NBC	Install Cabinet (Pad Mount) - ADMS 16 - North Bay Cswy	0%	1	14-May-24	15-May-24	-98											
A7.1060.ADMS.16.NBC	Install Structure - ADMS 16 - North Bay Cswy	0%	1	14-Apr-25	14-Apr-25	-328											
A7.1070.ADMS.16.NBC	Install Sign - ADMS 16 - North Bay Cswy	0%	1	14-Apr-25	14-Apr-25	-328											
A7.1095.ADMS.16.NBC	Cable Connection and Termination - ADMS 16 - North Bay Cswy	0%	1	18-Apr-25	18-Apr-25	-331											
A7.1200.ADMS.16.NBC	Surge Suppression - ADMS 16 - North Bay Cswy	0%	1	22-Apr-25	22-Apr-25	-331											
A7.1201.ADMS.16.NBC	Grounding and Lightning Protection - ADMS 16 - North Bay Cswy	0%	1	22-Apr-25	22-Apr-25	-331											
Construction - MacArthur Cswy/A1A/I-41/5th St							58.77%	1067	02-May-22	02-Apr-25	-80						
Construction - MVDS - MacArthur Cswy/A1A/I-41/5th St							0%	13	10-Jun-24	26-Jun-24	-84						
MVDS 01 - MacArthur Cswy/A1A/I-41/5th St							0%	6	10-Jun-24	17-Jun-24	-110						
Underground Power/Comms - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St							0%	6	10-Jun-24	17-Jun-24	-110						
A7.1030.MVDS.01.MC	Underground Locates - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	0	10-Jun-24	10-Jun-24	-114											
A7.1015.MVDS.01.MC	Clearing and Grubbing - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	0	10-Jun-24	10-Jun-24	-114											
A7.1020.MVDS.01.MC	Embankment/Excavation - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	0	10-Jun-24	10-Jun-24	-114											
A7.1040.MVDS.01.MC	Install Pull Boxes - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	0	10-Jun-24	10-Jun-24	-113											
A7.1160.MVDS.01.MC	Install Wireless Communication Network - Radios - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Jun-24	12-Jun-24	-115											
A7.1135.MVDS.01.MC	Pull Conductor Cable from Service Point to MVDS - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	12-Jun-24	13-Jun-24	-115											
A7.1195.MVDS.01.MC	Pull Conductor Cable for Power - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	13-Jun-24	14-Jun-24	-115											
A7.1045.MVDS.01.MC	Modify Power Services (if required) - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	14-Jun-24	14-Jun-24	-109											
A7.1100.MVDS.01.MC	Pour and Cure Maintenance Pad - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	14-Jun-24	17-Jun-24	-114											
A7.1165.MVDS.01.MC	Establish Network Communications - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jun-24	17-Jun-24	-110											
ITS Device Installation - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St							0%	6	11-Jun-24	19-Jun-24	-111						
A7.1120.MVDS.01.MC	Locates for MVDS - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St (If Needed)	0%	0	11-Jun-24	11-Jun-24	-115											
A7.1125.MVDS.01.MC	Install Pole - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	11-Jun-24	11-Jun-24	-115											
A7.1122.MVDS.01.MC	Drill Pole Hole - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	11-Jun-24	11-Jun-24	-115											
A7.1130.MVDS.01.MC	Install MVDS Assembly - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	0	11-Jun-24	11-Jun-24	-112											
A7.1090.MVDS.01.MC	Install BTU (Pole Mount) - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	14-Jun-24	14-Jun-24	-115											
A7.1170.MVDS.08.MC	Install Layer 2 Managed Field Ethernet Switches (MFESS) - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St (N/A)	0%	0	17-Jun-24	17-Jun-24	-111											
A7.1182.MVDS.01.MC	Install Uninterruptible Power Supply (UPS) - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St (N/A)	0%	0	17-Jun-24	17-Jun-24	-111											
A7.1095.MVDS.01.MC	Cable Connection and Termination - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jun-24	17-Jun-24	-115											
A7.1180.MVDS.01.MC	Install Terminal Server - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jun-24	17-Jun-24	-111											
A7.1200.MVDS.01.MC	Surge Suppression - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jun-24	18-Jun-24	-115											
A7.1201.MVDS.01.MC	Grounding and Lightning Protection - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jun-24	18-Jun-24	-115											
A7.1210.MVDS.01.MC	Calibrate and Configure - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	2	17-Jun-24	19-Jun-24	-111											
MVDS 03 - MacArthur Cswy/A1A/I-41/5th St							0%	6	17-Jun-24	25-Jun-24	-82						
Underground Power/Comms - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St							0%	6	17-Jun-24	25-Jun-24	-82						
A7.1030.MVDS.03.MC	Underground Locates - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	0	17-Jun-24	17-Jun-24	-114											
A7.1015.MVDS.03.MC	Clearing and Grubbing - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	0	17-Jun-24	17-Jun-24	-114											
A7.1020.MVDS.03.MC	Embankment/Excavation - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	0	17-Jun-24	17-Jun-24	-114											
A7.1040.MVDS.03.MC	Install Pull Boxes - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	0	17-Jun-24	17-Jun-24	-113											
A7.1160.MVDS.03.MC	Install Wireless Communication Network - Radios - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	18-Jun-24	19-Jun-24	-115											
A7.1135.MVDS.03.MC	Pull Conductor Cable from Service Point to MVDS - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	19-Jun-24	20-Jun-24	-115											
A7.1195.MVDS.03.MC	Pull Conductor Cable for Power - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	20-Jun-24	21-Jun-24	-115											
A7.1045.MVDS.03.MC	Modify Power Services (if required) - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	21-Jun-24	24-Jun-24	-112											
Legend							Data Date: 31-Jan-24		Project Start Date: 19-Jun-19		Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE				
Actual Work							Remaining Work		Critical Remaining Work		Milestone		Summary				
TRANS CORE																	

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																								
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																								
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																					
A7.1100.MVDS.03.MC	Pour and Cure Maintenance Pad - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	21-Jun-24	24-Jun-24	-82																																													
A7.1165.MVDS.03.MC	Establish Network Communications - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Jun-24	25-Jun-24	-113																																													
ITS Device Installation - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St																																																			
A7.1120.MVDS.03.MC	Locates for MVDS - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St (If Needed)	0%	0	18-Jun-24	18-Jun-24	-115																																													
A7.1125.MVDS.03.MC	Install Pole - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	18-Jun-24	18-Jun-24	-115																																													
A7.1122.MVDS.03.MC	Drill Pole Hole - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	18-Jun-24	18-Jun-24	-115																																													
A7.1130.MVDS.03.MC	Install MVDS Assembly - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	0	18-Jun-24	18-Jun-24	-112																																													
A7.1090.MVDS.03.MC	Install BTU (Pole Mount) - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	21-Jun-24	24-Jun-24	-115																																													
A7.1170.MVDS.03.MC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St (N/A)	0%	0	24-Jun-24	24-Jun-24	-114																																													
A7.1182.MVDS.03.MC	Install Uninterruptible Power Supply (UPS) - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St (N/A)	0%	0	24-Jun-24	24-Jun-24	-114																																													
A7.1180.MVDS.03.MC	Install Terminal Server - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Jun-24	24-Jun-24	-115																																													
A7.1095.MVDS.03.MC	Cable Connection and Termination - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Jun-24	24-Jun-24	-115																																													
A7.1200.MVDS.03.MC	Surge Suppression - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Jun-24	25-Jun-24	-114																																													
A7.1201.MVDS.03.MC	Grounding and Lightning Protection - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Jun-24	25-Jun-24	-114																																													
A7.1210.MVDS.03.MC	Calibrate and Configure - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	2	24-Jun-24	26-Jun-24	-115																																													
Construction - CCTV - MacArthur Cswy/A1A/I-41/5th St																																																			
CCTV 15 - MacArthur Cswy/A1A/I-41/5th St																																																			
Underground Power/Comms - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St																																																			
A7.1015.CCTV.15.MC	Clearing and Grubbing - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	0	09-Jul-24	09-Jul-24	-140																																													
A7.1020.CCTV.15.MC	Embankment/Excavation - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	0	09-Jul-24	09-Jul-24	-140																																													
A7.1030.CCTV.15.MC	Underground Locates - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	0	09-Jul-24	09-Jul-24	-140																																													
A7.1040.CCTV.15.MC	Install Pull Boxes - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	0	09-Jul-24	09-Jul-24	-139																																													
A7.1160.CCTV.15.MC	Install Wireless Communication Network - Radios - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Jul-24	12-Jul-24	-141																																													
A7.1135.CCTV.15.MC	Pull Conductor Cable from Service Point to CCTV - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	12-Jul-24	15-Jul-24	-141																																													
A7.1195.CCTV.15.MC	Pull Conductor Cable for Power - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	15-Jul-24	16-Jul-24	-141																																													
A7.1045.CCTV.15.MC	Modify Power Services (if required) - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-Jul-24	16-Jul-24	-140																																													
A7.1165.CCTV.15.MC	Establish Network Communications - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jul-24	17-Jul-24	-126																																													
ITS Device Installation - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St																																																			
A7.1120.CCTV.15.MC	Locates for CCTV - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St (If Needed)	0%	0	11-Jul-24	11-Jul-24	-141																																													
A7.1125.CCTV.15.MC	Install Pole - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	11-Jul-24	11-Jul-24	-141																																													
A7.1122.CCTV.15.MC	Drill Pole Hole - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	11-Jul-24	11-Jul-24	-141																																													
A7.1130.CCTV.15.MC	Install CCTV Camera Assembly - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	0	11-Jul-24	11-Jul-24	-138																																													
A7.1140.CCTV.15.MC	Install CCTV Camera Lowering Device (CLD) - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St (If Needed)	0%	0	11-Jul-24	11-Jul-24	-123																																													
A7.1090.CCTV.15.MC	Install BTU (Pole Mount) - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-Jul-24	16-Jul-24	-141																																													
A7.1101.CCTV.15.MC	Pour and Cure Maintenance Pad - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-Jul-24	17-Jul-24	-98																																													
A7.1170.CCTV.15.MC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St (N/A)	0%	0	17-Jul-24	17-Jul-24	-127																																													
A7.1180.CCTV.15.MC	Install Terminal Server - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St (N/A)	0%	0	17-Jul-24	17-Jul-24	-127																																													
A7.1182.CCTV.15.MC	Install Uninterruptible Power Supply (UPS) - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St (N/A)	0%	0	17-Jul-24	17-Jul-24	-127																																													
A7.1095.CCTV.15.MC	Cable Connection and Termination - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jul-24	17-Jul-24	-141																																													
A7.1200.CCTV.15.MC	Surge Suppression - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jul-24	18-Jul-24	-141																																													
A7.1201.CCTV.15.MC	Grounding and Lightning Protection - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Jul-24	18-Jul-24	-141																																													
A7.1210.CCTV.15.MC	Calibrate and Configure - CCTV 15 - MacArthur Cswy/A1A/I-41/5th St	0%	2	17-Jul-24	19-Jul-24	-127																																													
CCTV 16 - MacArthur Cswy/A1A/I-41/5th St (Miami-Dade County)																																																			
Underground Power/Comms - CCTV 16 - MacArthur Cswy/A1A/I-41/5th St (MDC)																																																			
A7.1015.CCTV.16.MC	Clearing and Grubbing - CCTV 16 - MacArthur Cswy/A1A/I-41/5th St(MDC)	0%	0	17-Jul-24	17-Jul-24	-140																																													
A7.1020.CCTV.16.MC	Embankment/Excavation - CCTV 16 - MacArthur Cswy/A1A/I-41/5th St(MDC)	0%	0	17-Jul-24	17-Jul-24	-140																																													
A7.1030.CCTV.16.MC	Underground Locates - CCTV 16 - MacArthur Cswy/A1A/I-41/5th St(MDC)	0%	0	17-Jul-24	17-Jul-24	-140																																													
A7.1040.CCTV.16.MC	Install Pull Boxes - CCTV 16 - MacArthur Cswy/A1A/I-41/5th St(MDC)	0%	0	17-Jul-24	17-Jul-24	-139																																													
A7.1160.CCTV.16.MC	Install Wireless Communication Network - Radios - CCTV 16 - MacArthur Cswy/A1A/I-41/5th St(MDC)	0%	1	18-Jul-24	19-Jul-24	-141																																													
<div><div></div><div></div><div></div><div></div><div></div></div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25					COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 29 of 76					<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approv.</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061819DD</td><td></td><td>VBH</td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD</td><td></td><td>PSE</td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 S/PRB04.0</td><td></td><td>NMJ</td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td></td><td>NMJ</td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td></td><td>NMJ</td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 103123DD</td><td></td><td>NMJ</td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 112823DD</td><td></td><td>NMJ</td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 013124DD</td><td></td><td>NMJ</td></tr></table>				Date	Revision	Checked	Approv.	18-Oct-19	Baseline Schedule B01.0 061819DD		VBH	18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE	06-May-22	Proposed Revised Baseline/Update Impact U17.0 S/PRB04.0		NMJ	28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ	03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ	07-Nov-23	Schedule Update U23.0 S 103123DD		NMJ	30-Nov-23	Schedule Update U24.0 S 112823DD		NMJ	20-Jun-24	Schedule Update U24.0 W2 013124DD		NMJ
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1040.ADMS.07.MC	Install Pull Boxes - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	02-Apr-24	02-Apr-24	-135								
A7.1135.ADMS.07.MC	Pull Conductor Cable from Service Point to DMS - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	02-Apr-24	03-Apr-24	-135								
A7.1195.ADMS.07.MC	Pull Conductor Cable for Power - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Apr-24	04-Apr-24	-135								
A7.1045.ADMS.07.MC	Modify Power Services (if required) - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	04-Apr-24	04-Apr-24	-90								
A7.1100.ADMS.07.MC	Pour and Cure Maintenance Pad - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	04-Apr-24	05-Apr-24	-135								
A7.1160.ADMS.07.MC	Install Wireless Communication Network - Radios - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Oct-24	11-Oct-24	-235								
A7.1165.ADMS.07.MC	Establish Network Communications - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Oct-24	17-Oct-24	-227								
ITS Device Installation - ADMS 07 - MacArthur Cswy/A1A/I-41/5th St		0%	227	05-Mar-24	17-Oct-24	-346								
A7.1120.ADMS.07.MC	Locates/Survey/Install Plan - Drill Shaft - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	2	05-Mar-24	06-Mar-24	-160								
A7.1015.ADMS.07.MC	Clearing and Grubbing - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	07-Mar-24	07-Mar-24	-119								
A7.1022.ADMS.07.MC	Installation of Drill Shaft - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	2	07-Mar-24	08-Mar-24	-106								
A7.1020.ADMS.07.MC	Embankment/Excavation - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	07-Mar-24	07-Mar-24	-119								
A7.1025.ADMS.07.MC	Cure & CSL Test of Drill Shaft - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	28	09-Mar-24	05-Apr-24	-156								
A7.1080.ADMS.07.MC	Pour and Cure Cabinet Pad - DMS 07 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	04-Apr-24	04-Apr-24	-102								
A7.1090.ADMS.07.MC	Install Cabinet (Pad Mount) - DMS 07 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	04-Apr-24	04-Apr-24	-102								
A7.1060.ADMS.07.MC	Install Structure - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Oct-24	10-Oct-24	-235								
A7.1070.ADMS.07.MC	Install Sign - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Oct-24	10-Oct-24	-235								
A7.1095.ADMS.07.MC	Cable Connection and Termination - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-Oct-24	16-Oct-24	-238								
A7.1200.ADMS.07.MC	Surge Suppression - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Oct-24	17-Oct-24	-238								
A7.1201.ADMS.07.MC	Grounding and Lightning Protection - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Oct-24	17-Oct-24	-238								
ADMS 10 - MacArthur Cswy/A1A/I-41/5th St		0%	344	27-Mar-24	05-Mar-25	-464								
Underground Power/Comms - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St		0%	229	05-Apr-24	05-Mar-25	-311								
A7.1030.ADMS.10.MC	Underground Locates - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	0	05-Apr-24	05-Apr-24	-135								
A7.1040.ADMS.10.MC	Install Pull Boxes - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	05-Apr-24	08-Apr-24	-135								
A7.1135.ADMS.10.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	08-Apr-24	09-Apr-24	-135								
A7.1195.ADMS.10.MC	Pull Conductor Cable for Power - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	09-Apr-24	10-Apr-24	-135								
A7.1045.ADMS.10.MC	Modify Power Services (if required) - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Apr-24	10-Apr-24	-85								
A7.1100.ADMS.10.MC	Pour and Cure Maintenance Pad - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Apr-24	11-Apr-24	-135								
A7.1160.ADMS.10.MC	Install Wireless Communication Network - Radios - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	04-Mar-25	-319								
A7.1165.ADMS.10.MC	Establish Network Communications - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	05-Mar-25	05-Mar-25	-311								
ITS Device Installation - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St		0%	344	27-Mar-24	05-Mar-25	-464								
A7.1120.ADMS.10.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	2	27-Mar-24	28-Mar-24	-160								
A7.1015.ADMS.10.MC	Clearing and Grubbing - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	29-Mar-24	29-Mar-24	-131								
A7.1022.ADMS.10.MC	Installation of Drill Shaft - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	2	29-Mar-24	02-Apr-24	-129								
A7.1020.ADMS.10.MC	Embankment/Excavation - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	29-Mar-24	29-Mar-24	-131								
A7.1025.ADMS.10.MC	Cure & CSL Test of Drill Shaft - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	28	03-Apr-24	30-Apr-24	-162								
A7.1080.ADMS.10.MC	Pour and Cure Cabinet Pad - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	10-Apr-24	10-Apr-24	-94								
A7.1090.ADMS.10.MC	Install Cabinet (Pad Mount) - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	10-Apr-24	10-Apr-24	-94								
A7.1060.ADMS.10.MC	Install Structure - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-319								
A7.1070.ADMS.10.MC	Install Sign - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-319								
A7.1095.ADMS.10.MC	Cable Connection and Termination - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	04-Mar-25	04-Mar-25	-319								
A7.1200.ADMS.10.MC	Surge Suppression - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	05-Mar-25	05-Mar-25	-319								
A7.1201.ADMS.10.MC	Grounding and Lightning Protection - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	05-Mar-25	05-Mar-25	-319								
ADMS 14 - MacArthur Cswy/A1A/I-41/5th St		0%	227	11-Apr-24	07-Mar-25	-311								
Underground Power/Comms - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St		0%	227	11-Apr-24	06-Mar-25	-311								
A7.1030.ADMS.14.MC	Underground Locates - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	0	11-Apr-24	11-Apr-24	-135								
A7.1040.ADMS.14.MC	Install Pull Boxes - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Apr-24	11-Apr-24	-135								
A7.1135.ADMS.14.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	12-Apr-24	12-Apr-24	-135								
A7.1195.ADMS.14.MC	Pull Conductor Cable for Power - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	15-Apr-24	15-Apr-24	-135								
Actual Work														
Remaining Work														
Critical Remaining Work														
Milestone														
Summary														
Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent												
Project Start Date: 19-Jun-19		2024-06-20 Added Missing 2yr TE												
Project Finish Date: 22-Dec-25		Full Blown Schedule												
		Page 32 of 76												
		Date Revision Checked Apprv												
		18-Oct-19 Baseline Schedule B01.0 061919DD VBH												
		18-Nov-21 Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD PSE												
		06-May-22 Proposed Revised Baseline/Update Impact U17.0 S/PRB04.0 NMJ												
		28-Oct-22 Proposed Revised Baseline/Update Impact PRB04.1 102822DD NMJ												
		03-May-23 Proposed Revised Baseline/Update Impact PRB04.2 050223DD NMJ												
		07-Nov-23 Schedule Update U23.9 S 103123DD NMJ												
		30-Nov-23 Schedule Update U24.0 S 112823DD NMJ												
		20-Jun-24 Schedule Update U24.0 W2 013124DD NMJ												

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																				
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																	
A7.1045.ADMS.14.MC	Modify Power Services (if required) - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-Apr-24	16-Apr-24	-88																																									
A7.1100.ADMS.14.MC	Pour and Cure Maintenance Pad - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-Apr-24	16-Apr-24	-135																																									
A7.1160.ADMS.14.MC	Install Wireless Communication Network - Radios - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	04-Mar-25	-318																																									
A7.1165.ADMS.14.MC	Establish Network Communications - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	06-Mar-25	06-Mar-25	-311																																									
ITS Device Installation - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St							0%	344	29-Mar-24	07-Mar-25	-464																																				
A7.1120.ADMS.14.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	2	29-Mar-24	02-Apr-24	-160																																									
A7.1015.ADMS.14.MC	Clearing and Grubbing - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Apr-24	03-Apr-24	-129																																									
A7.1022.ADMS.14.MC	Installation of Drill Shaft - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	2	03-Apr-24	04-Apr-24	-128																																									
A7.1020.ADMS.14.MC	Embankment/Excavation - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Apr-24	03-Apr-24	-129																																									
A7.1025.ADMS.14.MC	Cure & CSL Test of Drill Shaft - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	28	05-Apr-24	02-May-24	-163																																									
A7.1080.ADMS.14.MC	Pour and Cure Cabinet Pad - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	16-Apr-24	16-Apr-24	-96																																									
A7.1090.ADMS.14.MC	Install Cabinet (Pad Mount) - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	16-Apr-24	16-Apr-24	-96																																									
A7.1060.ADMS.14.MC	Install Structure - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-318																																									
A7.1070.ADMS.14.MC	Install Sign - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-317																																									
A7.1095.ADMS.14.MC	Cable Connection and Termination - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	06-Mar-25	06-Mar-25	-319																																									
A7.1200.ADMS.14.MC	Surge Suppression - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	06-Mar-25	07-Mar-25	-319																																									
A7.1201.ADMS.14.MC	Grounding and Lightning Protection - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	06-Mar-25	07-Mar-25	-319																																									
ADMS 15 - MacArthur Cswy/A1A/I-41/5th St							0%	340	03-Apr-24	10-Mar-25	-455																																				
Underground Power/Comms - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St							0%	225	17-Apr-24	10-Mar-25	-312																																				
A7.1030.ADMS.15.MC	Underground Locates - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	0	17-Apr-24	17-Apr-24	-135																																									
A7.1040.ADMS.15.MC	Install Pull Boxes - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Apr-24	17-Apr-24	-135																																									
A7.1135.ADMS.15.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Apr-24	18-Apr-24	-135																																									
A7.1195.ADMS.15.MC	Pull Conductor Cable for Power - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	18-Apr-24	19-Apr-24	-135																																									
A7.1045.ADMS.15.MC	Modify Power Services (if required) - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	19-Apr-24	22-Apr-24	-90																																									
A7.1100.ADMS.15.MC	Pour and Cure Maintenance Pad - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	19-Apr-24	22-Apr-24	-135																																									
A7.1160.ADMS.15.MC	Install Wireless Communication Network - Radios - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	04-Mar-25	-316																																									
A7.1165.ADMS.15.MC	Establish Network Communications - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Mar-25	10-Mar-25	-312																																									
ITS Device Installation - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St							0%	342	03-Apr-24	10-Mar-25	-466																																				
A7.1120.ADMS.15.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	2	03-Apr-24	04-Apr-24	-160																																									
A7.1015.ADMS.15.MC	Clearing and Grubbing - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	05-Apr-24	05-Apr-24	-128																																									
A7.1022.ADMS.15.MC	Installation of Drill Shaft - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	2	05-Apr-24	08-Apr-24	-126																																									
A7.1020.ADMS.15.MC	Embankment/Excavation - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	05-Apr-24	05-Apr-24	-128																																									
A7.1025.ADMS.15.MC	Cure & CSL Test of Drill Shaft - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	28	09-Apr-24	06-May-24	-161																																									
A7.1080.ADMS.15.MC	Pour and Cure Cabinet Pad - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	19-Apr-24	19-Apr-24	-98																																									
A7.1090.ADMS.15.MC	Install Cabinet (Pad Mount) - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	19-Apr-24	19-Apr-24	-98																																									
A7.1060.ADMS.15.MC	Install Structure - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-316																																									
A7.1070.ADMS.15.MC	Install Sign - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-316																																									
A7.1095.ADMS.15.MC	Cable Connection and Termination - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	07-Mar-25	07-Mar-25	-319																																									
A7.1200.ADMS.15.MC	Surge Suppression - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Mar-25	10-Mar-25	-319																																									
A7.1201.ADMS.15.MC	Grounding and Lightning Protection - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-Mar-25	10-Mar-25	-319																																									
ADMS 17 - MacArthur Cswy/A1A/I-41/5th St							0%	340	03-Apr-24	10-Mar-25	-455																																				
Underground Power/Comms - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St							0%	222	22-Apr-24	11-Mar-25	-312																																				
A7.1030.ADMS.17.MC	Underground Locates - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	0	22-Apr-24	22-Apr-24	-135																																									
A7.1040.ADMS.17.MC	Install Pull Boxes - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	23-Apr-24	23-Apr-24	-135																																									
A7.1135.ADMS.17.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	23-Apr-24	24-Apr-24	-135																																									
A7.1195.ADMS.17.MC	Pull Conductor Cable for Power - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Apr-24	25-Apr-24	-135																																									
A7.1045.ADMS.17.MC	Modify Power Services (if required) - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	25-Apr-24	25-Apr-24	-93																																									
A7.1100.ADMS.17.MC	Pour and Cure Maintenance Pad - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	25-Apr-24	26-Apr-24	-135																																									
A7.1160.ADMS.17.MC	Install Wireless Communication Network - Radios - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	04-Mar-25	-315																																									
<div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> Summary</div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 33 of 76				<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approv.</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01 0 0619190D</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15 0 SR-B03 0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17 0 SR-PRB04 0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04 1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04 2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23 0 S 112923DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24 0 S 112923DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24 0 W2 013124DD</td><td>NMJ</td><td></td></tr></table>				Date	Revision	Checked	Approv.	18-Oct-19	Baseline Schedule B01 0 0619190D	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15 0 SR-B03 0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17 0 SR-PRB04 0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04 1 102822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04 2 050223DD	NMJ		07-Nov-23	Schedule Update U23 0 S 112923DD	NMJ		30-Nov-23	Schedule Update U24 0 S 112923DD	NMJ		20-Jun-24	Schedule Update U24 0 W2 013124DD	NMJ	
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24				TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025					
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
A7.1165.ADMS.17.MC	Establish Network Communications - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Mar-25	11-Mar-25	-312										
ITS Device Installation - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St																
A7.1120.ADMS.17.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	342	05-Apr-24	12-Mar-25	-464										
A7.1015.ADMS.17.MC	Clearing and Grubbing - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	2	05-Apr-24	08-Apr-24	-160										
A7.1022.ADMS.17.MC	Installation of Drill Shaft - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	2	09-Apr-24	09-Apr-24	-126										
A7.1020.ADMS.17.MC	Embankment/Excavation - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	2	09-Apr-24	10-Apr-24	-119										
A7.1025.ADMS.17.MC	Cure & CSL Test of Drill Shaft - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	09-Apr-24	09-Apr-24	-126										
A7.1080.ADMS.17.MC	Cure & CSL Test of Drill Shaft - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	28	11-Apr-24	06-May-24	-162										
A7.1080.ADMS.17.MC	Pour and Cure Cabinet Pad - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	25-Apr-24	25-Apr-24	-101										
A7.1090.ADMS.17.MC	Install Cabinet (Pad Mount) - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	25-Apr-24	25-Apr-24	-101										
A7.1060.ADMS.17.MC	Install Structure - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-315										
A7.1070.ADMS.17.MC	Install Sign - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Mar-25	03-Mar-25	-314										
A7.1095.ADMS.17.MC	Cable Connection and Termination - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Mar-25	11-Mar-25	-319										
A7.1200.ADMS.17.MC	Surge Suppression - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Mar-25	12-Mar-25	-319										
A7.1201.ADMS.17.MC	Grounding and Lightning Protection - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Mar-25	12-Mar-25	-319										
ADMS 22 - MacArthur Cswy/A1A/I-41/5th St																
Underground Power/Comms - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St																
A7.1030.ADMS.22.MC	Underground Locates - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	226	26-Apr-24	20-Mar-25	-317										
A7.1040.ADMS.22.MC	Install Pull Boxes - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	0	26-Apr-24	26-Apr-24	-135										
A7.1135.ADMS.22.MC	Install Pull Boxes - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	26-Apr-24	29-Apr-24	-135										
A7.1135.ADMS.22.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	29-Apr-24	30-Apr-24	-135										
A7.1195.ADMS.22.MC	Pull Conductor Cable for Power - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	30-Apr-24	01-May-24	-135										
A7.1045.ADMS.22.MC	Modify Power Services (if required) - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	01-May-24	01-May-24	-95										
A7.1100.ADMS.22.MC	Pour and Cure Maintenance Pad - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	01-May-24	02-May-24	-135										
A7.1160.ADMS.22.MC	Install Wireless Communication Network - Radios - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	18-Mar-25	-322										
A7.1165.ADMS.22.MC	Establish Network Communications - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	20-Mar-25	20-Mar-25	-317										
ITS Device Installation - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St																
A7.1120.ADMS.22.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	345	11-Apr-24	21-Mar-25	-470										
A7.1015.ADMS.22.MC	Clearing and Grubbing - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	2	11-Apr-24	12-Apr-24	-160										
A7.1022.ADMS.22.MC	Installation of Drill Shaft - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	15-Apr-24	15-Apr-24	-126										
A7.1022.ADMS.22.MC	Installation of Drill Shaft - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	2	15-Apr-24	16-Apr-24	-124										
A7.1020.ADMS.22.MC	Embankment/Excavation - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	15-Apr-24	15-Apr-24	-126										
A7.1025.ADMS.22.MC	Cure & CSL Test of Drill Shaft - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	28	17-Apr-24	14-May-24	-163										
A7.1080.ADMS.22.MC	Cure & CSL Test of Drill Shaft - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	0	01-May-24	01-May-24	-101										
A7.1090.ADMS.22.MC	Pour and Cure Cabinet Pad - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	01-May-24	01-May-24	-101										
A7.1090.ADMS.22.MC	Install Cabinet (Pad Mount) - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	01-May-24	01-May-24	-101										
A7.1060.ADMS.22.MC	Install Structure - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	17-Mar-25	-322										
A7.1070.ADMS.22.MC	Install Sign - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	17-Mar-25	-321										
A7.1095.ADMS.22.MC	Cable Connection and Termination - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	20-Mar-25	20-Mar-25	-323										
A7.1200.ADMS.22.MC	Surge Suppression - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	20-Mar-25	21-Mar-25	-323										
A7.1201.ADMS.22.MC	Grounding and Lightning Protection - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	20-Mar-25	21-Mar-25	-323										
ADMS 23 - MacArthur Cswy/A1A/I-41/5th St																
Underground Power/Comms - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St																
A7.1030.ADMS.23.MC	Underground Locates - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	223	02-May-24	24-Mar-25	-318										
A7.1040.ADMS.23.MC	Underground Locates - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	0	02-May-24	02-May-24	-135										
A7.1040.ADMS.23.MC	Install Pull Boxes - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	02-May-24	02-May-24	-135										
A7.1135.ADMS.23.MC	Install Pull Boxes - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-May-24	03-May-24	-135										
A7.1135.ADMS.23.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	06-May-24	06-May-24	-135										
A7.1195.ADMS.23.MC	Pull Conductor Cable for Power - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-May-24	03-May-24	-135										
A7.1045.ADMS.23.MC	Modify Power Services (if required) - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	06-May-24	06-May-24	-135										
A7.1045.ADMS.23.MC	Modify Power Services (if required) - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	07-May-24	07-May-24	-98										
A7.1100.ADMS.23.MC	Pour and Cure Maintenance Pad - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	07-May-24	07-May-24	-135										
A7.1160.ADMS.23.MC	Install Wireless Communication Network - Radios - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	18-Mar-25	-320										
A7.1165.ADMS.23.MC	Establish Network Communications - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Mar-25	24-Mar-25	-318										
ITS Device Installation - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St																
A7.1120.ADMS.23.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	344	15-Apr-24	24-Mar-25	-472										
A7.1120.ADMS.23.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	2	15-Apr-24	16-Apr-24	-160										
		Actual Work		Remaining Work		Critical Remaining Work		Milestone		Summary						
		Data Date: 31-Jan-24		Project Start Date: 19-Jun-19		Project Finish Date: 22-Dec-25										
		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent		2024-06-20 Added Missing 2yr TE		Full Blown Schedule										
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		Date		Revision		Checked		Approv.								
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		18-Nov-21		Combined Update Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE										
		06-May-22		Proposed Revised Baseline/Update Impact U17.0 SWPHB04.0		NMJ										
		28-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ										
		03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ										
		07-Nov-23		Schedule Update U23.0 S 103123DD		NMJ										
		30-Nov-23		Schedule Update U24.0 S 112823DD		NMJ										
		20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ										

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																		
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																		
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																															
A7.1015.ADMS.23.MC	Clearing and Grubbing - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Apr-24	17-Apr-24	-124																																							
A7.1022.ADMS.23.MC	Installation of Drill Shaft - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	2	17-Apr-24	18-Apr-24	-123																																							
A7.1020.ADMS.23.MC	Embankment/Excavation - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Apr-24	17-Apr-24	-124																																							
A7.1025.ADMS.23.MC	Cure & CSL Test of Drill Shaft - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	28	19-Apr-24	16-May-24	-163																																							
A7.1080.ADMS.23.MC	Pour and Cure Cabinet Pad - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	07-May-24	07-May-24	-104																																							
A7.1090.ADMS.23.MC	Install Cabinet (Pad Mount) - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	07-May-24	07-May-24	-104																																							
A7.1060.ADMS.23.MC	Install Structure - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	17-Mar-25	-320																																							
A7.1070.ADMS.23.MC	Install Sign - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	17-Mar-25	-320																																							
A7.1095.ADMS.23.MC	Cable Connection and Termination - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	21-Mar-25	21-Mar-25	-323																																							
A7.1200.ADMS.23.MC	Surge Suppression - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Mar-25	24-Mar-25	-323																																							
A7.1201.ADMS.23.MC	Grounding and Lightning Protection - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	24-Mar-25	24-Mar-25	-323																																							
ADMS 24 - MacArthur Cswy/A1A/I-41/5th St																																													
Underground Power/Comms - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St							0%	221	08-May-24	25-Mar-25	-318																																		
A7.1030.ADMS.24.MC	Underground Locates - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	0	08-May-24	08-May-24	-135																																							
A7.1040.ADMS.24.MC	Install Pull Boxes - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	08-May-24	08-May-24	-135																																							
A7.1135.ADMS.24.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	08-May-24	09-May-24	-135																																							
A7.1195.ADMS.24.MC	Pull Conductor Cable for Power - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	09-May-24	10-May-24	-135																																							
A7.1045.ADMS.24.MC	Modify Power Services (if required) - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-May-24	13-May-24	-100																																							
A7.1100.ADMS.24.MC	Pour and Cure Maintenance Pad - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	10-May-24	13-May-24	-135																																							
A7.1160.ADMS.24.MC	Install Wireless Communication Network - Radios - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	18-Mar-25	-319																																							
A7.1165.ADMS.24.MC	Establish Network Communications - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	25-Mar-25	25-Mar-25	-318																																							
ITS Device Installation - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St							0%	344	17-Apr-24	26-Mar-25	-470																																		
A7.1120.ADMS.24.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	2	17-Apr-24	18-Apr-24	-160																																							
A7.1015.ADMS.24.MC	Clearing and Grubbing - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	19-Apr-24	19-Apr-24	-123																																							
A7.1022.ADMS.24.MC	Installation of Drill Shaft - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	2	19-Apr-24	22-Apr-24	-121																																							
A7.1020.ADMS.24.MC	Embankment/Excavation - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	19-Apr-24	19-Apr-24	-123																																							
A7.1025.ADMS.24.MC	Cure & CSL Test of Drill Shaft - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	28	23-Apr-24	20-May-24	-166																																							
A7.1080.ADMS.24.MC	Pour and Cure Cabinet Pad - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	10-May-24	10-May-24	-106																																							
A7.1090.ADMS.24.MC	Install Cabinet (Pad Mount) - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St (Not Required)	0%	0	10-May-24	10-May-24	-106																																							
A7.1060.ADMS.24.MC	Install Structure - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	17-Mar-25	-319																																							
A7.1070.ADMS.24.MC	Install Sign - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	17-Mar-25	17-Mar-25	-318																																							
A7.1095.ADMS.24.MC	Cable Connection and Termination - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	25-Mar-25	25-Mar-25	-323																																							
A7.1200.ADMS.24.MC	Surge Suppression - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	25-Mar-25	26-Mar-25	-323																																							
A7.1201.ADMS.24.MC	Grounding and Lightning Protection - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	25-Mar-25	26-Mar-25	-323																																							
ADMS 25 - MacArthur Cswy/A1A/I-41/5th St																																													
Underground Power/Comms - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St							0%	223	13-May-24	02-Apr-25	-323																																		
A7.1030.ADMS.25.MC	Underground Locates - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	0	13-May-24	13-May-24	-135																																							
A7.1040.ADMS.25.MC	Install Pull Boxes - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	14-May-24	14-May-24	-135																																							
A7.1135.ADMS.25.MC	Pull Conductor Cable from Service Point to ADMS - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	14-May-24	15-May-24	-135																																							
A7.1195.ADMS.25.MC	Pull Conductor Cable for Power - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	15-May-24	16-May-24	-135																																							
A7.1045.ADMS.25.MC	Modify Power Services (if required) - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-May-24	16-May-24	-103																																							
A7.1100.ADMS.25.MC	Pour and Cure Maintenance Pad - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-May-24	17-May-24	-135																																							
A7.1160.ADMS.25.MC	Install Wireless Communication Network - Radios - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	31-Mar-25	01-Apr-25	-327																																							
A7.1165.ADMS.25.MC	Establish Network Communications - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	02-Apr-25	02-Apr-25	-323																																							
ITS Device Installation - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St							0%	349	19-Apr-24	02-Apr-25	-476																																		
A7.1120.ADMS.25.MC	Locates/Survey/Install Plan - Drill Shaft - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	2	19-Apr-24	22-Apr-24	-160																																							
A7.1015.ADMS.25.MC	Clearing and Grubbing - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	23-Apr-24	23-Apr-24	-121																																							
A7.1022.ADMS.25.MC	Installation of Drill Shaft - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	2	23-Apr-24	24-Apr-24	-135																																							
A7.1020.ADMS.25.MC	Embankment/Excavation - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	23-Apr-24	23-Apr-24	-121																																							
<div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> Summary</div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 35 of 76				<table><thead><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approval</th></tr></thead><tbody><tr><td>18-Oct-19</td><td>Baseline Schedule B01 0 061919DD</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0.SPR-B03 0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised BaselineUpdate Impact U17.0.SPPR-B04 0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised BaselineUpdate Impact PRB04 1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised BaselineUpdate Impact PRB04 2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0.S 100123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0.S 112623DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0.W2 013124DD</td><td>NMJ</td><td></td></tr></tbody></table>		Date	Revision	Checked	Approval	18-Oct-19	Baseline Schedule B01 0 061919DD	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0.SPR-B03 0 090821DD	PSE		06-May-22	Proposed Revised BaselineUpdate Impact U17.0.SPPR-B04 0	NMJ		28-Oct-22	Proposed Revised BaselineUpdate Impact PRB04 1 102822DD	NMJ		03-May-23	Proposed Revised BaselineUpdate Impact PRB04 2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0.S 100123DD	NMJ		30-Nov-23	Schedule Update U24.0.S 112623DD	NMJ		20-Jun-24	Schedule Update U24.0.W2 013124DD	NMJ	
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Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1080.ADMS.29.MC	Pour and Cure Cabinet Pad - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Not Inc - Removed per CO#1)	0%	0	17-May-24	17-May-24	-135		I						
A7.1090.ADMS.29.MC	Install Cabinet (Pad Mount) - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Not Inc - Removed per CO#1)	0%	0	17-May-24	17-May-24	-135		I						
A7.1200.ADMS.29.MC	Surge Suppression - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Not Inc - Removed per CO#1)	0%	0	17-May-24	17-May-24	-135		I						
A7.1095.ADMS.29.MC	Cable Connection and Termination - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Not Inc - Removed per CO#1)	0%	0	17-May-24	17-May-24	-135		I						
A7.1201.ADMS.29.MC	Grounding and Lightning Protection - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Not Inc - Removed per CO#1)	0%	0	17-May-24	17-May-24	-135		I						
Construction - SPS Parking Garage - MacArthur Cswy/A1A/I-41/5th St		100%	42	24-Jul-23 A	20-Sep-23									
SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St		100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12340.SPS.G01	Install Conductor Cable - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12240.SPS.G01	Proof Existing Conduit - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12730.SPS.G01	Install Mounting Brackets on Existing Structures - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12280.SPS.G01	Install Electrical Equipment in Existing Cabinet - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	25-Jul-23 A	25-Jul-23 A									
A7.12510.SPS.G01	Install Solar Power Equipment in Existing Cabinet - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	25-Jul-23 A	25-Jul-23 A									
A7.1160.SPS.G01	Install Wireless Communication Network - Radios - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	25-Jul-23 A	25-Jul-23 A									
A7.1130.SPS.G01	Install Detectors - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	2	26-Jul-23 A	27-Jul-23 A									
A7.1070.SPS.G01	Install Monument DMS - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	2	26-Jul-23 A	27-Jul-23 A									
A7.1095.SPS.G01	Cable Connection and Termination - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	5	28-Jul-23 A	03-Aug-23									
A7.1165.SPS.G01	Establish Network Communications - SPS Garage G01 - MacArthur Cswy/A1A/I-41/5th St	100%	5	04-Aug-23	10-Aug-23									
SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St		100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12340.SPS.G08	Install Conductor Cable - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12240.SPS.G08	Proof Existing Conduit - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12730.SPS.G08	Install Mounting Brackets on Existing Structures - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	1	24-Jul-23 A	24-Jul-23 A									
A7.12280.SPS.G08	Install Electrical Equipment in Existing Cabinet - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	1	25-Jul-23 A	25-Jul-23 A									
A7.12510.SPS.G08	Install Solar Power Equipment in Existing Cabinet - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	1	25-Jul-23 A	25-Jul-23 A									
A7.1160.SPS.G08	Install Wireless Communication Network - Radios - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	1	25-Jul-23 A	25-Jul-23 A									
A7.1130.SPS.G08	Install Detectors - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	2	26-Jul-23 A	27-Jul-23 A									
A7.1070.SPS.G08	Install Monument DMS - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	2	26-Jul-23 A	27-Jul-23 A									
A7.1095.SPS.G08	Cable Connection and Termination - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	5	28-Jul-23 A	03-Aug-23									
A7.1165.SPS.G08	Establish Network Communications - SPS Garage G08 - MacArthur Cswy/A1A/I-41/5th St	100%	5	04-Aug-23	10-Aug-23									
SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St		100%	1	31-Aug-23	31-Aug-23									
A7.12340.SPS.G03	Install Conductor Cable - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	1	31-Aug-23	31-Aug-23									
A7.12240.SPS.G03	Proof Existing Conduit - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	1	31-Aug-23	31-Aug-23									
A7.12730.SPS.G03	Install Mounting Brackets on Existing Structures - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	1	31-Aug-23	31-Aug-23									
A7.12280.SPS.G03	Install Electrical Equipment in Existing Cabinet - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	1	01-Sep-23	01-Sep-23									
A7.12510.SPS.G03	Install Solar Power Equipment in Existing Cabinet - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	1	01-Sep-23	01-Sep-23									
A7.1160.SPS.G03	Install Wireless Communication Network - Radios - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	1	01-Sep-23	01-Sep-23									
A7.1130.SPS.G03	Install Detectors - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	2	05-Sep-23	06-Sep-23									
A7.1070.SPS.G03	Install Monument DMS - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	2	05-Sep-23	06-Sep-23									
A7.1095.SPS.G03	Cable Connection and Termination - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	5	07-Sep-23	13-Sep-23									
A7.1165.SPS.G03	Establish Network Communications - SPS Garage G03 - MacArthur Cswy/A1A/I-41/5th St	100%	5	14-Sep-23	20-Sep-23									
Construction - SPS Surface Lots - MacArthur Cswy/A1A/I-41/5th St		98.35%	445	02-May-22	08-Feb-24	-26								
SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St		100%	10	03-May-22	10-May-22									
A7.1130.SPS.P01	Install Detectors - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	2	02-May-22	03-May-22									
A7.12730.SPS.P01	Install Mounting Brackets on Existing Structures - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	2	02-May-22	03-May-22									
A7.1070.SPS.P01	Install Monument DMS - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	2	03-May-22	04-May-22									
A7.12340.SPS.P01	Install Conductor Cable - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	05-May-22	05-May-22									
A7.12240.SPS.P01	Proof Existing Conduit - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	05-May-22	05-May-22									
A7.12280.SPS.P01	Install Electrical Equipment in Existing Cabinet - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	06-May-22	06-May-22									
A7.12510.SPS.P01	Install Solar Power Equipment in Existing Cabinet - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	09-May-22	09-May-22									
A7.1160.SPS.P01	Install Wireless Communication Network - Radios - SPS Lot P01 - MacArthur Cswy/A1A/I-41/5th St	100%	1	10-May-22	10-May-22									
Actual Work														
Remaining Work														
Critical Remaining Work														
Milestone														
Summary														
Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE					Date		Revision		Checked		Approv.	
Project Start Date: 19-Jun-19		Full Blown Schedule					18-Oct-19		Baseline Schedule B01.0 061919DD		VBH			
Project Finish Date: 22-Dec-25		Page 37 of 76					18-Nov-21		Combined Update Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE			
							06-May-22		Proposed Revised Baseline/Update Impact U17.0 SPPRB04.0		NMJ			
							28-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ			
							03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ			
							07-Nov-23		Schedule Update U23.0.S 102123DD		NMJ			
							30-Nov-23		Schedule Update U24.0.S 112923DD		NMJ			
							20-Jun-24		Schedule Update U24.0.W2 013124DD		NMJ			

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE						20-Jun-24		TASK filter: All Activities																																					
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																				
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																	
Underground Power/Comms - CCTV 11 - 17th St (MDC)																																															
A7.1015.CCTV.11.17S	Clearing and Grubbing - CCTV 11 - 17th St(MDC)	0%	6	24-Jun-24	02-Jul-24	-116																																									
A7.1020.CCTV.11.17S	Embankment/Excavation - CCTV 11 - 17th St(MDC)	0%	0	24-Jun-24	24-Jun-24	-140																																									
A7.1030.CCTV.11.17S	Underground Locates - CCTV 11 - 17th St(MDC)	0%	0	24-Jun-24	24-Jun-24	-140																																									
A7.1040.CCTV.11.17S	Install Pull Boxes - CCTV 11 - 17th St(MDC)	0%	0	24-Jun-24	24-Jun-24	-139																																									
A7.1160.CCTV.11.17S	Install Wireless Communication Network - Radios - CCTV 11 - 17th St(MDC)	0%	1	26-Jun-24	26-Jun-24	-141																																									
A7.1135.CCTV.11.17S	Pull Conductor Cable from Service Point to CCTV - CCTV 11 - 17th St(MDC)	0%	1	27-Jun-24	27-Jun-24	-141																																									
A7.1195.CCTV.11.17S	Pull Conductor Cable for Power - CCTV 11 - 17th St(MDC)	0%	1	28-Jun-24	28-Jun-24	-141																																									
A7.1045.CCTV.11.17S	Modify Power Services (if required) - CCTV 11 - 17th St(MDC)	0%	1	01-Jul-24	01-Jul-24	-140																																									
A7.1165.CCTV.11.17S	Establish Network Communications - CCTV 11 - 17th St(MDC)	0%	1	02-Jul-24	02-Jul-24	-116																																									
ITS Device Installation - CCTV 11 - 17th St (MDC)																																															
A7.1120.CCTV.11.17S	Locates for CCTV - CCTV 11 - 17th St (If Needed)(MDC)	0%	0	25-Jun-24	25-Jun-24	-141																																									
A7.1125.CCTV.11.17S	Install Pole - CCTV 11 - 17th St (Not Required)(MDC)	0%	0	26-Jun-24	26-Jun-24	-141																																									
A7.1122.CCTV.11.17S	Drill Pole Hole - CCTV 11 - 17th St (Not Required)(MDC)	0%	0	26-Jun-24	26-Jun-24	-141																																									
A7.1130.CCTV.11.17S	Install CCTV Camera Assembly - CCTV 11 - 17th St(MDC)	0%	0	26-Jun-24	26-Jun-24	-138																																									
A7.1140.CCTV.11.17S	Install CCTV Camera Lowering Device (CLD) - CCTV 11 - 17th St (If Needed)(MDC)	0%	0	26-Jun-24	26-Jun-24	-114																																									
A7.1090.CCTV.11.17S	Install BTU (Pole Mount) - CCTV 11 - 17th St(MDC)	0%	1	01-Jul-24	01-Jul-24	-141																																									
A7.1101.CCTV.11.17S	Pour and Cure Maintenance Pad - CCTV 11 - 17th St(MDC)	0%	1	01-Jul-24	01-Jul-24	-87																																									
A7.1170.CCTV.11.17S	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 11 - 17th St (N/A)(MDC)	0%	0	01-Jul-24	01-Jul-24	-117																																									
A7.1180.CCTV.11.17S	Install Terminal Server - CCTV 11 - 17th St (N/A)(MDC)	0%	0	01-Jul-24	01-Jul-24	-117																																									
A7.1182.CCTV.11.17S	Install Uninterruptible Power Supply (UPS) - CCTV 11 - 17th St (N/A)(MDC)	0%	0	01-Jul-24	01-Jul-24	-117																																									
A7.1095.CCTV.11.17S	Cable Connection and Termination - CCTV 11 - 17th St(MDC)	0%	1	01-Jul-24	01-Jul-24	-141																																									
A7.1200.CCTV.11.17S	Surge Suppression - CCTV 11 - 17th St(MDC)	0%	1	02-Jul-24	02-Jul-24	-141																																									
A7.1201.CCTV.11.17S	Grounding and Lightning Protection - CCTV 11 - 17th St(MDC)	0%	1	02-Jul-24	02-Jul-24	-141																																									
A7.1210.CCTV.11.17S	Calibrate and Configure - CCTV 11 - 17th St(MDC)	0%	2	02-Jul-24	03-Jul-24	-118																																									
CCTV 20 - 17th St (Miami-Dade County)																																															
Underground Power/Comms - CCTV 20 - 17th St (MDC)																																															
A7.1015.CCTV.20.17S	Clearing and Grubbing - CCTV 20 - 17th St(MDC)	0%	6	01-Jul-24	10-Jul-24	-121																																									
A7.1020.CCTV.20.17S	Embankment/Excavation - CCTV 20 - 17th St(MDC)	0%	0	01-Jul-24	01-Jul-24	-140																																									
A7.1030.CCTV.20.17S	Underground Locates - CCTV 20 - 17th St(MDC)	0%	0	01-Jul-24	01-Jul-24	-140																																									
A7.1040.CCTV.20.17S	Install Pull Boxes - CCTV 20 - 17th St(MDC)	0%	0	01-Jul-24	01-Jul-24	-139																																									
A7.1160.CCTV.20.17S	Install Wireless Communication Network - Radios - CCTV 20 - 17th St(MDC)	0%	1	03-Jul-24	05-Jul-24	-141																																									
A7.1135.CCTV.20.17S	Pull Conductor Cable from Service Point to CCTV - CCTV 20 - 17th St(MDC)	0%	1	05-Jul-24	08-Jul-24	-141																																									
A7.1195.CCTV.20.17S	Pull Conductor Cable for Power - CCTV 20 - 17th St(MDC)	0%	1	08-Jul-24	09-Jul-24	-141																																									
A7.1045.CCTV.20.17S	Modify Power Services (if required) - CCTV 20 - 17th St(MDC)	0%	1	09-Jul-24	09-Jul-24	-140																																									
A7.1165.CCTV.20.17S	Establish Network Communications - CCTV 20 - 17th St(MDC)	0%	1	10-Jul-24	10-Jul-24	-121																																									
ITS Device Installation - CCTV 20 - 17th St (MDC)																																															
A7.1120.CCTV.20.17S	Locates for CCTV - CCTV 20 - 17th St (If Needed)(MDC)	0%	0	03-Jul-24	03-Jul-24	-141																																									
A7.1125.CCTV.20.17S	Install Pole - CCTV 20 - 17th St (Not Required)(MDC)	0%	0	03-Jul-24	03-Jul-24	-141																																									
A7.1122.CCTV.20.17S	Drill Pole Hole - CCTV 20 - 17th St (Not Required)(MDC)	0%	0	03-Jul-24	03-Jul-24	-141																																									
A7.1130.CCTV.20.17S	Install CCTV Camera Assembly - CCTV 20 - 17th St(MDC)	0%	0	03-Jul-24	03-Jul-24	-138																																									
A7.1140.CCTV.20.17S	Install CCTV Camera Lowering Device (CLD) - CCTV 20 - 17th St (If Needed)(MDC)	0%	0	03-Jul-24	03-Jul-24	-119																																									
A7.1090.CCTV.20.17S	Install BTU (Pole Mount) - CCTV 20 - 17th St(MDC)	0%	1	09-Jul-24	09-Jul-24	-141																																									
A7.1101.CCTV.20.17S	Pour and Cure Maintenance Pad - CCTV 20 - 17th St(MDC)	0%	1	09-Jul-24	10-Jul-24	-92																																									
A7.1170.CCTV.20.17S	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 20 - 17th St (N/A)(MDC)	0%	0	09-Jul-24	09-Jul-24	-122																																									
A7.1180.CCTV.20.17S	Install Terminal Server - CCTV 20 - 17th St (N/A)(MDC)	0%	0	09-Jul-24	09-Jul-24	-122																																									
A7.1182.CCTV.20.17S	Install Uninterruptible Power Supply (UPS) - CCTV 20 - 17th St (N/A)(MDC)	0%	0	09-Jul-24	09-Jul-24	-122																																									
A7.1095.CCTV.20.17S	Cable Connection and Termination - CCTV 20 - 17th St(MDC)	0%	1	09-Jul-24	10-Jul-24	-141																																									
A7.1200.CCTV.20.17S	Surge Suppression - CCTV 20 - 17th St(MDC)	0%	1	10-Jul-24	11-Jul-24	-141																																									
<div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> Summary</div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 39 of 76				<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Apprv.</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061919DD</td><td></td><td>VBH</td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090621DD</td><td></td><td>PSE</td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 SPR-B04.0</td><td></td><td>NMJ</td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td></td><td>NMJ</td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td></td><td>NMJ</td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 100123DD</td><td></td><td>NMJ</td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 112923DD</td><td></td><td>NMJ</td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 013124DD</td><td></td><td>NMJ</td></tr></table>				Date	Revision	Checked	Apprv.	18-Oct-19	Baseline Schedule B01.0 061919DD		VBH	18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090621DD		PSE	06-May-22	Proposed Revised Baseline/Update Impact U17.0 SPR-B04.0		NMJ	28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ	03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ	07-Nov-23	Schedule Update U23.0 S 100123DD		NMJ	30-Nov-23	Schedule Update U24.0 S 112923DD		NMJ	20-Jun-24	Schedule Update U24.0 W2 013124DD		NMJ
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24				TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025					
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
A7.1201.CCTV.20.17S	Grounding and Lightning Protection - CCTV 20 - 17th St(MDC)	0%	1	10-Jul-24	11-Jul-24	-141										
A7.1210.CCTV.20.17S	Calibrate and Configure - CCTV 20 - 17th St(MDC)	0%	2	10-Jul-24	12-Jul-24	-122										
Construction - SPS Parking Garage - 17th St		100%	22	21-Aug-23	20-Sep-23											
SPS Garage G05 - 17th St		100%	22	21-Aug-23	20-Sep-23											
A7.12340.SPS.G05	Install Conductor Cable - SPS Garage G05 - 17th St	100%	1	21-Aug-23	21-Aug-23											
A7.12730.SPS.G05	Install Mounting Brackets on Existing Structures - SPS Garage G05 - 17th St	100%	1	21-Aug-23	21-Aug-23											
A7.12240.SPS.G05	Proof Existing Conduit - SPS Garage G05 - 17th St	100%	1	22-Aug-23	22-Aug-23											
A7.1160.SPS.G05	Install Wireless Communication Network - Radios - SPS Garage G05 - 17th St	100%	1	22-Aug-23	22-Aug-23											
A7.1130.SPS.G05	Install Detectors - SPS Garage G05 - 17th St	100%	2	22-Aug-23	23-Aug-23											
A7.1070.SPS.G05	Install Monument DMS - SPS Garage G05 - 17th St	100%	2	22-Aug-23	23-Aug-23											
A7.12280.SPS.G05	Install Electrical Equipment in Existing Cabinet - SPS Garage G05 - 17th St	100%	1	23-Aug-23	23-Aug-23											
A7.12510.SPS.G05	Install Solar Power Equipment in Existing Cabinet - SPS Garage G05 - 17th St	100%	1	23-Aug-23	23-Aug-23											
A7.1095.SPS.G05	Cable Connection and Termination - SPS Garage G05 - 17th St	100%	5	24-Aug-23	30-Aug-23											
A7.1165.SPS.G05	Establish Network Communications - SPS Garage G05 - 17th St	100%	14	31-Aug-23	20-Sep-23											
Construction - SPS Surface Lots - 17th St		0%	7	31-Jan-24	08-Feb-24	-26										
SPS Lot P29 - 17th St		0%	7	31-Jan-24	08-Feb-24	-26										
A7.12730.SPS.P29	Install Mounting Brackets on Existing Structures - SPS Lot P29 - 17th St	0%	1	31-Jan-24	31-Jan-24	-26										
A7.12340.SPS.P29	Install Conductor Cable - SPS Lot P29 - 17th St	0%	1	31-Jan-24	31-Jan-24	-25										
A7.12240.SPS.P29	Proof Existing Conduit - SPS Lot P29 - 17th St	0%	1	31-Jan-24	31-Jan-24	-25										
A7.12280.SPS.P29	Install Electrical Equipment in Existing Cabinet - SPS Lot P29 - 17th St	0%	1	01-Feb-24	01-Feb-24	-25										
A7.12510.SPS.P29	Install Solar Power Equipment in Existing Cabinet - SPS Lot P29 - 17th St	0%	1	01-Feb-24	01-Feb-24	-25										
A7.1160.SPS.P29	Install Wireless Communication Network - Radios - SPS Lot P29 - 17th St	0%	1	01-Feb-24	01-Feb-24	-25										
A7.1130.SPS.P29	Install Detectors - SPS Lot P29 - 17th St	0%	2	01-Feb-24	02-Feb-24	-26										
A7.1070.SPS.P29	Install Monument DMS - SPS Lot P29 - 17th St	0%	2	01-Feb-24	02-Feb-24	-26										
A7.1095.SPS.P29	Cable Connection and Termination - SPS Lot P29 - 17th St	0%	2	05-Feb-24	06-Feb-24	-26										
A7.1165.SPS.P29	Establish Network Communications - SPS Lot P29 - 17th St	0%	2	07-Feb-24	08-Feb-24	-26										
Construction - Travel Time System - 17th St		0%	18	13-Jul-24	30-Jul-24	-217										
Travel Time System 13 - 17th St (Miami-Dade County)		0%	18	13-Jul-24	30-Jul-24	-217										
A7.1010.TTS.13	Milestone: Begin Site Work - TTS 13 - 17th St(MDC)	0%	0	13-Jul-24		-218										
A7.1090.TTS.13	Install BTU (Pole Mount) - TTS 13 - 17th St(MDC)	0%	1	15-Jul-24	15-Jul-24	-149										
A7.1160.TTS.13	Install Wireless Communication Network - Radios - TTS 13 - 17th St(MDC)	0%	1	15-Jul-24	15-Jul-24	-149										
A7.1130.TTS.13	Install TTS Detectors - TTS 13 - 17th St(MDC)	0%	2	15-Jul-24	16-Jul-24	-150										
A7.1140.TTS.13	Install TTS Antennas - TTS 13 - 17th St(MDC)	0%	2	15-Jul-24	16-Jul-24	-150										
A7.1095.TTS.13	Cable Connection and Termination - TTS 13 - 17th St(MDC)	0%	1	17-Jul-24	17-Jul-24	-150										
A7.1165.TTS.13	Establish Network Communications - TTS 13 - 17th St(MDC)	0%	1	18-Jul-24	18-Jul-24	-150										
Travel Time System 16 - 17th St (Miami-Dade County)		0%	18	15-Jul-24	24-Jul-24	-218										
A7.1010.TTS.16	Milestone: Begin Site Work - TTS 16 - 17th St(MDC)	0%	0	19-Jul-24		-218										
A7.1090.TTS.16	Install BTU (Pole Mount) - TTS 16 - 17th St(MDC)	0%	1	19-Jul-24	19-Jul-24	-149										
A7.1160.TTS.16	Install Wireless Communication Network - Radios - TTS 16 - 17th St(MDC)	0%	1	19-Jul-24	19-Jul-24	-149										
A7.1130.TTS.16	Install TTS Detectors - TTS 16 - 17th St(MDC)	0%	2	19-Jul-24	22-Jul-24	-150										
A7.1140.TTS.16	Install TTS Antennas - TTS 16 - 17th St(MDC)	0%	2	19-Jul-24	22-Jul-24	-150										
A7.1095.TTS.16	Cable Connection and Termination - TTS 16 - 17th St(MDC)	0%	1	23-Jul-24	23-Jul-24	-150										
A7.1165.TTS.16	Establish Network Communications - TTS 16 - 17th St(MDC)	0%	1	24-Jul-24	24-Jul-24	-150										
Travel Time System 18 - 17th St (Miami-Dade County)		0%	18	25-Jul-24	26-Jul-24	-218										
A7.1010.TTS.18	Milestone: Begin Site Work - TTS 18 - 17th St(MDC)	0%	0	25-Jul-24		-218										
A7.1090.TTS.18	Install BTU (Pole Mount) - TTS 18 - 17th St(MDC)	0%	1	25-Jul-24	25-Jul-24	-149										
A7.1160.TTS.18	Install Wireless Communication Network - Radios - TTS 18 - 17th St(MDC)	0%	1	25-Jul-24	25-Jul-24	-149										
A7.1130.TTS.18	Install TTS Detectors - TTS 18 - 17th St(MDC)	0%	2	25-Jul-24	26-Jul-24	-150										
A7.1140.TTS.18	Install TTS Antennas - TTS 18 - 17th St(MDC)	0%	2	25-Jul-24	26-Jul-24	-150										

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Approved
18-Oct-19	Baseline Schedule B01.0 061919DD	VBH	
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SRPRB04.0	NMJ	
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 162822DD	NMJ	
02-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ	
07-Nov-23	Schedule Update U23.0 S 100123DD	NMJ	
30-Nov-23	Schedule Update U24.0 S 112623DD	NMJ	
20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary




Data Date: 31-Jan-24
Project Start Date: 19-Jun-19
Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent
2024-06-20 Added Missing 2yr TE
Full Blown Schedule
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Date	Revision	Checked	Approved
18-Oct-19	Baseline Schedule B01.0 061919DD		VBH
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SVPRB04.0		NMJ
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 052323DD		NMJ
07-Nov-23	Schedule Update U23.0 S 101123DD		NMJ
30-Nov-23	Schedule Update U24.0 S 112823DD		NMJ
20-Jun-24	Schedule Update U24.0 W2 013124DD		NMJ




TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025				
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
A7.1170.CCTV.12.VC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 12 - Venetian Cswy/Dade Blvd (N/A)	0%	0	06-Mar-24	06-Mar-24	-39									
A7.1180.CCTV.12.VC	Install Terminal Server - CCTV 12 - Venetian Cswy/Dade Blvd (N/A)	0%	0	06-Mar-24	06-Mar-24	-39									
A7.1182.CCTV.12.VC	Install Uninterruptible Power Supply (UPS) - CCTV 12 - Venetian Cswy/Dade Blvd (N/A)	0%	0	06-Mar-24	06-Mar-24	-39									
A7.1095.CCTV.12.VC	Cable Connection and Termination - CCTV 12 - Venetian Cswy/Dade Blvd	0%	1	06-Mar-24	07-Mar-24	-82									
A7.1200.CCTV.12.VC	Surge Suppression - CCTV 12 - Venetian Cswy/Dade Blvd	0%	1	07-Mar-24	08-Mar-24	-82									
A7.1201.CCTV.12.VC	Grounding and Lightning Protection - CCTV 12 - Venetian Cswy/Dade Blvd	0%	1	07-Mar-24	08-Mar-24	-82									
A7.1210.CCTV.12.VC	Calibrate and Configure - CCTV 12 - Venetian Cswy/Dade Blvd	0%	2	07-Mar-24	11-Mar-24	-39	0								
CCTV 13 - Venetian Cswy/Dade Blvd (Miami-Dade County)															
Underground Power/Comms - CCTV 13 - Venetian Cswy/Dade Blvd (MDC)															
A7.1015.CCTV.13.VC	Clearing and Grubbing - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	5	04-Jun-24	10-Jun-24	-102									
A7.1020.CCTV.13.VC	Embankment/Excavation - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	0	04-Jun-24	04-Jun-24	-141									
A7.1030.CCTV.13.VC	Underground Locates - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	0	04-Jun-24	04-Jun-24	-141									
A7.1040.CCTV.13.VC	Install Pull Boxes - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	0	04-Jun-24	04-Jun-24	-140									
A7.1160.CCTV.13.VC	Install Wireless Communication Network - Radios - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	04-Jun-24	05-Jun-24	-141									
A7.1135.CCTV.13.VC	Pull Conductor Cable from Service Point to CCTV - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	05-Jun-24	06-Jun-24	-141									
A7.1195.CCTV.13.VC	Pull Conductor Cable for Power - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	06-Jun-24	07-Jun-24	-141									
A7.1045.CCTV.13.VC	Modify Power Services (If required) - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	07-Jun-24	07-Jun-24	-140									
A7.1165.CCTV.13.VC	Establish Network Communications - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	10-Jun-24	10-Jun-24	-102									
ITS Device Installation - CCTV 13 - Venetian Cswy/Dade Blvd (MDC)															
A7.1120.CCTV.13.VC	Locates for CCTV - CCTV 13 - Venetian Cswy/Dade Blvd (If Needed)(MDC)	0%	0	04-Jun-24	04-Jun-24	-141									
A7.1125.CCTV.13.VC	Install Pole - CCTV 13 - Venetian Cswy/Dade Blvd (Not Required)(MDC)	0%	0	04-Jun-24	04-Jun-24	-141									
A7.1122.CCTV.13.VC	Drill Pole Hole - CCTV 13 - Venetian Cswy/Dade Blvd (Not Required)(MDC)	0%	0	04-Jun-24	04-Jun-24	-141									
A7.1130.CCTV.13.VC	Install CCTV Camera Assembly - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	0	04-Jun-24	04-Jun-24	-138									
A7.1140.CCTV.13.VC	Install CCTV Camera Lowering Device (CLD) - CCTV 13 - Venetian Cswy/Dade Blvd (If Needed)(MDC)	0%	0	04-Jun-24	04-Jun-24	-100									
A7.1090.CCTV.13.VC	Install BTU (Pole Mount) - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	07-Jun-24	07-Jun-24	-141									
A7.1101.CCTV.13.VC	Pour and Cure Maintenance Pad - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	07-Jun-24	10-Jun-24	-71	0								
A7.1170.CCTV.13.VC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 13 - Venetian Cswy/Dade Blvd (N/A)(MDC)	0%	0	07-Jun-24	07-Jun-24	-103									
A7.1180.CCTV.13.VC	Install Terminal Server - CCTV 13 - Venetian Cswy/Dade Blvd (N/A)(MDC)	0%	0	07-Jun-24	07-Jun-24	-103									
A7.1182.CCTV.13.VC	Install Uninterruptible Power Supply (UPS) - CCTV 13 - Venetian Cswy/Dade Blvd (N/A)(MDC)	0%	0	07-Jun-24	07-Jun-24	-103									
A7.1095.CCTV.13.VC	Cable Connection and Termination - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	07-Jun-24	10-Jun-24	-141	0								
A7.1200.CCTV.13.VC	Surge Suppression - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	10-Jun-24	11-Jun-24	-141									
A7.1201.CCTV.13.VC	Grounding and Lightning Protection - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	1	10-Jun-24	11-Jun-24	-141									
A7.1210.CCTV.13.VC	Calibrate and Configure - CCTV 13 - Venetian Cswy/Dade Blvd(MDC)	0%	2	10-Jun-24	12-Jun-24	-103									
CCTV 21 - Venetian Cswy/Dade Blvd (Miami-Dade County)															
Underground Power/Comms - CCTV 21 - Venetian Cswy/Dade Blvd (MDC)															
A7.1015.CCTV.21.VC	Clearing and Grubbing - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	0	07-Jun-24	07-Jun-24	-140									
A7.1020.CCTV.21.VC	Embankment/Excavation - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	0	07-Jun-24	07-Jun-24	-140									
A7.1030.CCTV.21.VC	Underground Locates - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	0	07-Jun-24	07-Jun-24	-140									
A7.1040.CCTV.21.VC	Install Pull Boxes - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	0	07-Jun-24	07-Jun-24	-139									
A7.1160.CCTV.21.VC	Install Wireless Communication Network - Radios - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	11-Jun-24	12-Jun-24	-141									
A7.1135.CCTV.21.VC	Pull Conductor Cable from Service Point to CCTV - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	12-Jun-24	13-Jun-24	-141									
A7.1195.CCTV.21.VC	Pull Conductor Cable for Power - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	13-Jun-24	14-Jun-24	-141									
A7.1045.CCTV.21.VC	Modify Power Services (If required) - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	14-Jun-24	14-Jun-24	-140									
A7.1165.CCTV.21.VC	Establish Network Communications - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	17-Jun-24	17-Jun-24	-107									
ITS Device Installation - CCTV 21 - Venetian Cswy/Dade Blvd (MDC)															
A7.1120.CCTV.21.VC	Locates for CCTV - CCTV 21 - Venetian Cswy/Dade Blvd (If Needed)(MDC)	0%	0	11-Jun-24	11-Jun-24	-141									
A7.1125.CCTV.21.VC	Install Pole - CCTV 21 - Venetian Cswy/Dade Blvd (Not Required)(MDC)	0%	0	11-Jun-24	11-Jun-24	-141									
A7.1122.CCTV.21.VC	Drill Pole Hole - CCTV 21 - Venetian Cswy/Dade Blvd (Not Required)(MDC)	0%	0	11-Jun-24	11-Jun-24	-141									
A7.1130.CCTV.21.VC	Install CCTV Camera Assembly - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	0	11-Jun-24	11-Jun-24	-138									
Actual Work		Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE				Date		Revision		Checked		Approval	
Remaining Work		Project Start Date: 19-Jun-19		Full Blown Schedule				18-Oct-19		Baseline Schedule B01.0 061919DD		VBH			
Critical Remaining Work		Project Finish Date: 22-Dec-25		Page 42 of 76				18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE			
Milestone								06-May-22		Proposed Revised BaselineUpdate Impact U17.0 SR-B04.0		NMJ			
Summary								28-Oct-22		Proposed Revised BaselineUpdate Impact PRB04.1 102822DD		NMJ			
								03-May-23		Proposed Revised BaselineUpdate Impact PRB04.2 050223DD		NMJ			
								07-Nov-23		Schedule Update U23.0 S 103123DD		NMJ			
								30-Nov-23		Schedule Update U24.0 S 112923DD		NMJ			
								20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ			

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																													
A7.1140.CCTV.21.VC	Install CCTV Camora Lowering Device (CLD) - CCTV 21 - Venetian Cswy/Dade Blvd (If Needed)(MDC)	0%	0	11-Jun-24	11-Jun-24	-104																																					
A7.1090.CCTV.21.VC	Install BTU (Pole Mount) - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	14-Jun-24	14-Jun-24	-141																																					
A7.1101.CCTV.21.VC	Pour and Cure Maintenance Pad - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	14-Jun-24	17-Jun-24	-77																																					
A7.1170.CCTV.21.VC	Install Layer 2 Managed Field Ethernet Switches (MFESSs) - CCTV 21 - Venetian Cswy/Dade Blvd (N/A)(MDC)	0%	0	17-Jun-24	17-Jun-24	-108																																					
A7.1180.CCTV.21.VC	Install Terminal Server - CCTV 21 - Venetian Cswy/Dade Blvd (N/A)(MDC)	0%	0	17-Jun-24	17-Jun-24	-108																																					
A7.1182.CCTV.21.VC	Install Uninterruptible Power Supply (UPS) - CCTV 21 - Venetian Cswy/Dade Blvd (N/A)(MDC)	0%	0	17-Jun-24	17-Jun-24	-108																																					
A7.1095.CCTV.21.VC	Cable Connection and Termination - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	17-Jun-24	17-Jun-24	-141																																					
A7.1200.CCTV.21.VC	Surge Suppression - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	17-Jun-24	18-Jun-24	-141																																					
A7.1201.CCTV.21.VC	Grounding and Lightning Protection - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	1	17-Jun-24	18-Jun-24	-141																																					
A7.1210.CCTV.21.VC	Calibrate and Configure - CCTV 21 - Venetian Cswy/Dade Blvd(MDC)	0%	2	17-Jun-24	19-Jun-24	-108																																					
CCTV 21 - Venetian Cswy/Dade Blvd		0%	6	17-Jun-24	25-Jun-24	-111																																					
Underground Power Comms - CCTV 23 - Venetian Cswy Dade Blvd		0%	6	17-Jun-24	25-Jun-24	-111																																					
A7.1015.CCTV.23.VC	Clearing and Grubbing - CCTV 23 - Venetian Cswy/Dade Blvd	0%	0	17-Jun-24	17-Jun-24	-140																																					
A7.1020.CCTV.23.VC	Embankment/Excavation - CCTV 23 - Venetian Cswy/Dade Blvd	0%	0	17-Jun-24	17-Jun-24	-140																																					
A7.1030.CCTV.23.VC	Underground Locates - CCTV 23 - Venetian Cswy/Dade Blvd	0%	0	17-Jun-24	17-Jun-24	-140																																					
A7.1040.CCTV.23.VC	Install Pull Boxes - CCTV 23 - Venetian Cswy/Dade Blvd	0%	0	17-Jun-24	17-Jun-24	-139																																					
A7.1160.CCTV.23.VC	Install Wireless Communication Network - Radios - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	18-Jun-24	19-Jun-24	-141																																					
A7.1135.CCTV.23.VC	Pull Conductor Cable from Service Point to CCTV - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	19-Jun-24	20-Jun-24	-141																																					
A7.1195.CCTV.23.VC	Pull Conductor Cable for Power - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	20-Jun-24	21-Jun-24	-141																																					
A7.1045.CCTV.23.VC	Modify Power Services (if required) - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	21-Jun-24	24-Jun-24	-140																																					
A7.1165.CCTV.23.VC	Establish Network Communications - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	24-Jun-24	25-Jun-24	-111																																					
ITS Device Installation - CCTV 23 - Venetian Cswy/Dade Blvd		0%	6	18-Jun-24	26-Jun-24	-84																																					
A7.1120.CCTV.23.VC	Locates for CCTV - CCTV 23 - Venetian Cswy/Dade Blvd (If Needed)	0%	0	18-Jun-24	18-Jun-24	-141																																					
A7.1125.CCTV.23.VC	Install Pole - CCTV 23 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	18-Jun-24	18-Jun-24	-141																																					
A7.1122.CCTV.23.VC	Drill Pole Hole - CCTV 23 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	18-Jun-24	18-Jun-24	-141																																					
A7.1130.CCTV.23.VC	Install CCTV Camera Assembly - CCTV 23 - Venetian Cswy/Dade Blvd	0%	0	18-Jun-24	18-Jun-24	-138																																					
A7.1140.CCTV.23.VC	Install CCTV Camera Lowering Device (CLD) - CCTV 23 - Venetian Cswy/Dade Blvd (If Needed)	0%	0	18-Jun-24	18-Jun-24	-109																																					
A7.1090.CCTV.23.VC	Install BTU (Pole Mount) - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	21-Jun-24	24-Jun-24	-141																																					
A7.1101.CCTV.23.VC	Pour and Cure Maintenance Pad - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	21-Jun-24	24-Jun-24	-82																																					
A7.1170.CCTV.23.VC	Install Layer 2 Managed Field Ethernet Switches (MFESSs) - CCTV 23 - Venetian Cswy/Dade Blvd (N/A)	0%	0	24-Jun-24	24-Jun-24	-112																																					
A7.1180.CCTV.23.VC	Install Terminal Server - CCTV 23 - Venetian Cswy/Dade Blvd (N/A)	0%	0	24-Jun-24	24-Jun-24	-112																																					
A7.1182.CCTV.23.VC	Install Uninterruptible Power Supply (UPS) - CCTV 23 - Venetian Cswy/Dade Blvd (N/A)	0%	0	24-Jun-24	24-Jun-24	-112																																					
A7.1095.CCTV.23.VC	Cable Connection and Termination - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	24-Jun-24	24-Jun-24	-141																																					
A7.1200.CCTV.23.VC	Surge Suppression - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	24-Jun-24	25-Jun-24	-141																																					
A7.1201.CCTV.23.VC	Grounding and Lightning Protection - CCTV 23 - Venetian Cswy/Dade Blvd	0%	1	24-Jun-24	25-Jun-24	-141																																					
A7.1210.CCTV.23.VC	Calibrate and Configure - CCTV 23 - Venetian Cswy/Dade Blvd	0%	2	24-Jun-24	26-Jun-24	-113																																					
Construction - ADMS - Venetian Cswy/Dade Blvd		0%	421	01-Mar-24	26-Apr-25	-423																																					
ADMS 13 - Venetian Cswy/Dade Blvd		0%	261	03-May-24	18-Apr-25	-476																																					
Underground Power Comms - ADMS 13 - Venetian Cswy/Dade Blvd		0%	209	19-Jun-24	17-Apr-25	-329																																					
A7.1030.ADMS.13.VC	Underground Locates - ADMS 13 - Venetian Cswy/Dade Blvd	0%	0	19-Jun-24	19-Jun-24	-160																																					
A7.1040.ADMS.13.VC	Install Pull Boxes - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	19-Jun-24	19-Jun-24	-160																																					
A7.1135.ADMS.13.VC	Pull Conductor Cable from Service Point to ADMS - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	20-Jun-24	20-Jun-24	-160																																					
A7.1195.ADMS.13.VC	Pull Conductor Cable for Power - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	21-Jun-24	21-Jun-24	-160																																					
A7.1045.ADMS.13.VC	Modify Power Services (if required) - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	24-Jun-24	24-Jun-24	-124																																					
A7.1100.ADMS.13.VC	Pour and Cure Maintenance Pad - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	24-Jun-24	24-Jun-24	-160																																					
A7.1160.ADMS.13.VC	Install Wireless Communication Network - Radios - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	10-Apr-25	11-Apr-25	-328																																					
A7.1165.ADMS.13.VC	Establish Network Communications - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	17-Apr-25	17-Apr-25	-329																																					
ITS Device Installation - ADMS 13 - Venetian Cswy/Dade Blvd		0%	351	03-May-24	18-Apr-25	-479																																					
A7.1120.ADMS.13.VC	Locates/Survey/Install Plan - Drill Shaft - ADMS 13 - Venetian Cswy/Dade Blvd	0%	2	03-May-24	06-May-24	-160																																					
<div><div>Actual Work</div><div>Remaining Work</div><div>Critical Remaining Work</div><div>Milestone</div><div>Summary</div></div> <div></div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 43 of 76		<table><thead><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approv</th></tr></thead><tbody><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061919DD</td><td>VSH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0.SR-B03.0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0.SVPRB04.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0.S 101123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0.S 112923DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0.W2 013124DD</td><td>NMJ</td><td></td></tr></tbody></table>		Date	Revision	Checked	Approv	18-Oct-19	Baseline Schedule B01.0 061919DD	VSH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0.SR-B03.0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0.SVPRB04.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0.S 101123DD	NMJ		30-Nov-23	Schedule Update U24.0.S 112923DD	NMJ		20-Jun-24	Schedule Update U24.0.W2 013124DD	NMJ	
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Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																							
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																				
A7.1015.ADMS.13.VC	Clearing and Grubbing - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	07-May-24	07-May-24	-131																																												
A7.1022.ADMS.13.VC	Installation of Drill Shaft - ADMS 13 - Venetian Cswy/Dade Blvd	0%	2	07-May-24	08-May-24	-160																																												
A7.1020.ADMS.13.VC	Embankment/Excavation - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	07-May-24	07-May-24	-131																																												
A7.1025.ADMS.13.VC	Cure & CSL Test of Drill Shaft - ADMS 13 - Venetian Cswy/Dade Blvd	0%	28	09-May-24	05-Jun-24	-169																																												
A7.1080.ADMS.13.VC	Pour and Cure Cabinet Pad - ADMS 13 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	24-Jun-24	24-Jun-24	-126																																												
A7.1090.ADMS.13.VC	Install Cabinet (Pad Mount) - ADMS 13 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	24-Jun-24	24-Jun-24	-126																																												
A7.1060.ADMS.13.VC	Install Structure - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	10-Apr-25	10-Apr-25	-328																																												
A7.1070.ADMS.13.VC	Install Sign - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	10-Apr-25	10-Apr-25	-327																																												
A7.1095.ADMS.13.VC	Cable Connection and Termination - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	17-Apr-25	17-Apr-25	-331																																												
A7.1200.ADMS.13.VC	Surge Suppression - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	17-Apr-25	18-Apr-25	-331																																												
A7.1201.ADMS.13.VC	Grounding and Lightning Protection - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	17-Apr-25	18-Apr-25	-331																																												
ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)																																																		
Underground Power/Comms - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)							0%	80	01-Mar-24	25-Jun-24	-147																																							
A7.1160.ADMS.32.VC	Install Wireless Communication Network - Radios - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	01-Mar-24	01-Mar-24	-80																																												
A7.1135.ADMS.32.VC	Pull Conductor Cable from Service Point to ADMS - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1195.ADMS.32.VC	Pull Conductor Cable for Power - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1040.ADMS.32.VC	Install Pull Boxes - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1030.ADMS.32.VC	Underground Locates - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1100.ADMS.32.VC	Pour and Cure Maintenance Pad - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-155																																												
A7.1165.ADMS.32.VC	Establish Network Communications - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-147																																												
A7.1045.ADMS.32.VC	Modify Power Services (if required) - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-147																																												
ITS Device Installation - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)							0%	116	01-Mar-24	25-Jun-24	-236																																							
A7.1120.ADMS.32.VC	Locates/Survey/Install Plan - Drill Shaft - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	01-Mar-24	01-Mar-24	-160																																												
A7.1025.ADMS.32.VC	Cure & CSL Test of Drill Shaft - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	01-Mar-24	01-Mar-24	-120																																												
A7.1022.ADMS.32.VC	Installation of Drill Shaft - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	01-Mar-24	01-Mar-24	-84																																												
A7.1060.ADMS.32.VC	Install Structure - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	01-Mar-24	01-Mar-24	-80																																												
A7.1015.ADMS.32.VC	Clearing and Grubbing - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	01-Mar-24	01-Mar-24	-80																																												
A7.1020.ADMS.32.VC	Embankment/Excavation - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	01-Mar-24	01-Mar-24	-80																																												
A7.1070.ADMS.32.VC	Install Sign - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	15-Mar-24	15-Mar-24	-90																																												
A7.1080.ADMS.32.VC	Pour and Cure Cabinet Pad - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1090.ADMS.32.VC	Install Cabinet (Pad Mount) - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1200.ADMS.32.VC	Surge Suppression - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1095.ADMS.32.VC	Cable Connection and Termination - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
A7.1201.ADMS.32.VC	Grounding and Lightning Protection - ADMS 32 - Venetian Cswy/Dade Blvd (Not Included - Removed per CO #1)	0%	0	25-Jun-24	25-Jun-24	-160																																												
ADMS 33 - Venetian Cswy/Dade Blvd																																																		
Underground Power/Comms - ADMS 33 - Venetian Cswy/Dade Blvd							0%	208	25-Jun-24	23-Apr-25	-330																																							
A7.1030.ADMS.33.VC	Underground Locates - ADMS 33 - Venetian Cswy/Dade Blvd	0%	0	25-Jun-24	25-Jun-24	-129																																												
A7.1040.ADMS.33.VC	Install Pull Boxes - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	25-Jun-24	25-Jun-24	-129																																												
A7.1135.ADMS.33.VC	Pull Conductor Cable from Service Point to ADMS - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	25-Jun-24	26-Jun-24	-129																																												
A7.1195.ADMS.33.VC	Pull Conductor Cable for Power - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	26-Jun-24	27-Jun-24	-129																																												
A7.1045.ADMS.33.VC	Modify Power Services (if required) - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	27-Jun-24	28-Jun-24	-125																																												
A7.1100.ADMS.33.VC	Pour and Cure Maintenance Pad - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	27-Jun-24	28-Jun-24	-129																																												
A7.1160.ADMS.33.VC	Install Wireless Communication Network - Radios - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	14-Apr-25	15-Apr-25	-327																																												
A7.1165.ADMS.33.VC	Establish Network Communications - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	23-Apr-25	23-Apr-25	-330																																												
ITS Device Installation - ADMS 33 - Venetian Cswy/Dade Blvd							0%	351	09-May-24	24-Apr-25	-482																																							
A7.1120.ADMS.33.VC	Locates/Survey/Install Plan - Drill Shaft - ADMS 33 - Venetian Cswy/Dade Blvd	0%	2	09-May-24	10-May-24	-139																																												
A7.1015.ADMS.33.VC	Clearing and Grubbing - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	13-May-24	13-May-24	-100																																												
A7.1022.ADMS.33.VC	Installation of Drill Shaft - ADMS 33 - Venetian Cswy/Dade Blvd	0%	2	13-May-24	14-May-24	-117																																												
A7.1020.ADMS.33.VC	Embankment/Excavation - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	13-May-24	13-May-24	-100																																												
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							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1025.ADMS.33.VC	Cure & CSL Test of Drill Shaft - ADMS 33 - Venetian Cswy/Dade Blvd	0%	28	15-May-24	11-Jun-24	-169								
A7.1080.ADMS.33.VC	Pour and Cure Cabinet Pad - ADMS 33 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	27-Jun-24	27-Jun-24	-127								
A7.1090.ADMS.33.VC	Install Cabinet (Pad Mount) - ADMS 33 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	27-Jun-24	27-Jun-24	-127								
A7.1060.ADMS.33.VC	Install Structure - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	14-Apr-25	14-Apr-25	-327								
A7.1070.ADMS.33.VC	Install Sign - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	14-Apr-25	14-Apr-25	-326								
A7.1095.ADMS.33.VC	Cable Connection and Termination - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	23-Apr-25	23-Apr-25	-331								
A7.1200.ADMS.33.VC	Surge Suppression - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	23-Apr-25	24-Apr-25	-331								
A7.1201.ADMS.33.VC	Grounding and Lightning Protection - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	23-Apr-25	24-Apr-25	-331								
ADMS 34 - Venetian Cswy/Dade Blvd		0%	206	28-Jun-24	25-Apr-25	-292								
Underground Power/Comms - ADMS 34 - Venetian Cswy/Dade Blvd		0%	206	28-Jun-24	25-Apr-25	-292								
A7.1030.ADMS.34.VC	Underground Locates - ADMS 34 - Venetian Cswy/Dade Blvd	0%	0	28-Jun-24	28-Jun-24	-129								
A7.1040.ADMS.34.VC	Install Pull Boxes - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	01-Jul-24	01-Jul-24	-129								
A7.1135.ADMS.34.VC	Pull Conductor Cable from Service Point to ADMS - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	01-Jul-24	02-Jul-24	-129								
A7.1195.ADMS.34.VC	Pull Conductor Cable for Power - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	02-Jul-24	03-Jul-24	-129								
A7.1045.ADMS.34.VC	Modify Power Services (if required) - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	03-Jul-24	03-Jul-24	-128								
A7.1100.ADMS.34.VC	Pour and Cure Maintenance Pad - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	03-Jul-24	05-Jul-24	-90								
A7.1160.ADMS.34.VC	Install Wireless Communication Network - Radios - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	14-Apr-25	15-Apr-25	-325								
A7.1165.ADMS.34.VC	Establish Network Communications - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	25-Apr-25	25-Apr-25	-331								
ITS Device Installation - ADMS 34 - Venetian Cswy/Dade Blvd		0%	348	13-May-24	25-Apr-25	-479								
A7.1120.ADMS.34.VC	Locates/Survey/Install Plan - Drill Shaft - ADMS 34 - Venetian Cswy/Dade Blvd	0%	2	13-May-24	14-May-24	-139								
A7.1015.ADMS.34.VC	Clearing and Grubbing - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	15-May-24	15-May-24	-98								
A7.1022.ADMS.34.VC	Installation of Drill Shaft - ADMS 34 - Venetian Cswy/Dade Blvd	0%	2	15-May-24	16-May-24	-139								
A7.1020.ADMS.34.VC	Embankment/Excavation - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	15-May-24	15-May-24	-98								
A7.1025.ADMS.34.VC	Cure & CSL Test of Drill Shaft - ADMS 34 - Venetian Cswy/Dade Blvd	0%	28	17-May-24	13-Jun-24	-169								
A7.1080.ADMS.34.VC	Pour and Cure Cabinet Pad - ADMS 34 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	03-Jul-24	03-Jul-24	-129								
A7.1090.ADMS.34.VC	Install Cabinet (Pad Mount) - ADMS 34 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	03-Jul-24	03-Jul-24	-129								
A7.1060.ADMS.34.VC	Install Structure - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	14-Apr-25	14-Apr-25	-325								
A7.1070.ADMS.34.VC	Install Sign - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	14-Apr-25	14-Apr-25	-325								
A7.1095.ADMS.34.VC	Cable Connection and Termination - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	24-Apr-25	24-Apr-25	-331								
A7.1200.ADMS.34.VC	Surge Suppression - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	25-Apr-25	25-Apr-25	-331								
A7.1201.ADMS.34.VC	Grounding and Lightning Protection - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	25-Apr-25	25-Apr-25	-331								
Construction - SPS Parking Garage - Venetian Cswy/Dade Blvd		100%	34	20-Sep-23	06-Nov-23									
SPS Garage G07 - Venetian Cswy/Dade Blvd		100%	18	20-Sep-23	13-Oct-23									
A7.12240.SPS.G07	Proof Existing Conduit - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	1	26-Oct-23 A	26-Oct-23									
A7.12340.SPS.G07	Install Conductor Cable - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	1	27-Oct-23 A	27-Oct-23									
A7.1070.SPS.G07	Install Monument DMS - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	5	30-Oct-23 A	03-Nov-23									
A7.12730.SPS.G07	Install Mounting Brackets on Existing Structures - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	1	30-Oct-23 A	30-Oct-23									
A7.12280.SPS.G07	Install Electrical Equipment in Existing Cabinet - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	1	31-Oct-23 A	31-Oct-23									
A7.12510.SPS.G07	Install Solar Power Equipment in Existing Cabinet - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	1	31-Oct-23 A	31-Oct-23									
A7.1160.SPS.G07	Install Wireless Communication Network - Radios - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	1	31-Oct-23 A	31-Oct-23									
A7.1130.SPS.G07	Install Detectors - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	2	31-Oct-23 A	01-Nov-23									
A7.1165.SPS.G07	Establish Network Communications - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	2	03-Nov-23	06-Nov-23									
A7.1095.SPS.G07	Cable Connection and Termination - SPS Garage G07 - Venetian Cswy/Dade Blvd	100%	2	03-Nov-23	06-Nov-23									
SPS Garage G10 - Venetian Cswy/Dade Blvd		100%	18	20-Sep-23	13-Oct-23									
A7.12340.SPS.G10	Install Conductor Cable - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	1	20-Sep-23	20-Sep-23									
A7.12240.SPS.G10	Proof Existing Conduit - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	1	21-Sep-23	21-Sep-23									
A7.12280.SPS.G10	Install Electrical Equipment in Existing Cabinet - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	1	22-Sep-23	22-Sep-23									
A7.12730.SPS.G10	Install Mounting Brackets on Existing Structures - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	1	22-Sep-23	22-Sep-23									
A7.12510.SPS.G10	Install Solar Power Equipment in Existing Cabinet - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	1	25-Sep-23	25-Sep-23									
Legend		Actual Work Remaining Work Critical Remaining Work		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 45 of 76		Date Revision Checked Apprv 18-Oct-19 Baseline Schedule B01 0 061919DD VBH 18-Nov-21 Combined Update-Recovery-Rebaseline U15 0 SR- B03 0 090821DD PSE 06-May-22 Proposed Revised Baseline/Update Impact U17.0 SPPR B04.0 NMJ 28-Oct-22 Proposed Revised Baseline/Update Impact PR B04.1 102822DD NMJ 03-May-23 Proposed Revised Baseline/Update Impact PR B04.2 050223DD NMJ 07-Nov-23 Schedule Update U23 0 S 103123DD NMJ 30-Nov-23 Schedule Update U24 0 S 112823DD NMJ 20-Jun-24 Schedule Update U24 0 W2 013124DD NMJ						

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1130.SPS.G10	Install Detectors - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	2	25-Sep-23	26-Sep-23									
A7.1070.SPS.G10	Install Monument DMS - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	2	25-Sep-23	26-Sep-23									
A7.1160.SPS.G10	Install Wireless Communication Network - Radios - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	1	26-Sep-23	26-Sep-23									
A7.1095.SPS.G10	Cable Connection and Termination - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	5	27-Sep-23	03-Oct-23									
A7.1165.SPS.G10	Establish Network Communications - SPS Garage G10 - Venetian Cswy/Dade Blvd	100%	8	04-Oct-23 A	13-Oct-23									
Construction - SPS Surface Lots - Venetian Cswy/Dade Blvd		0%	0	28-Nov-23	28-Nov-23									
SPS Lot P32 - Venetian Cswy/Dade Blvd		0%	0	28-Nov-23	28-Nov-23									
A7.1130.SPS.P32	Install Detectors - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.12340.SPS.P32	Install Conductor Cable - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.12240.SPS.P32	Proof Existing Conduit - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.1165.SPS.P32	Establish Network Communications - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.12280.SPS.P32	Install Electrical Equipment in Existing Cabinet- SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.12510.SPS.P32	Install Solar Power Equipment in Existing Cabinet - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.12730.SPS.P32	Install Mounting Brackets on Existing Structures- SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.1160.SPS.P32	Install Wireless Communication Network - Radios - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.1070.SPS.P32	Install Monument DMS - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
A7.1095.SPS.P32	Cable Connection and Termination - SPS Lot P32 - Venetian Cswy/Dade Blvd (Descoped)	100%	0	28-Nov-23	28-Nov-23									
Construction - Travel Time System - Venetian Cswy/Dade Blvd		0%	15	28-Jun-24	12-Jul-24	-218								
Travel Time System 08 - Venetian Cswy/Dade Blvd (Miami-Dade County)		0%	11	28-Jun-24	28-Jun-24	-220								
A7.1010.TTS.08	Milestone: Begin Site Work - TTS 08 - Venetian Cswy/Dade Blvd(MDC)	0%	0	28-Jun-24		-219								
A7.1160.TTS.08	Install Wireless Communication Network - Radios - TTS 08 - Venetian Cswy/Dade Blvd(MDC)	0%	1	28-Jun-24	28-Jun-24	-148								
A7.1090.TTS.08	Install BTU (Pole Mount) - TTS 08 - Venetian Cswy/Dade Blvd(MDC)	0%	2	28-Jun-24	01-Jul-24	-149								
A7.1130.TTS.08	Install TTS Detectors - TTS 08 - Venetian Cswy/Dade Blvd(MDC)	0%	3	28-Jun-24	02-Jul-24	-150								
A7.1140.TTS.08	Install TTS Antennas - TTS 08 - Venetian Cswy/Dade Blvd(MDC)	0%	3	28-Jun-24	02-Jul-24	-150								
A7.1095.TTS.08	Cable Connection and Termination - TTS 08 - Venetian Cswy/Dade Blvd(MDC)	0%	2	03-Jul-24	05-Jul-24	-150								
A7.1165.TTS.08	Establish Network Communications - TTS 08 - Venetian Cswy/Dade Blvd(MDC)	0%	2	05-Jul-24	08-Jul-24	-150								
Travel Time System 19 - Venetian Cswy/Dade Blvd		0%	9	09-Jul-24	10-Jul-24	-219								
A7.1010.TTS.19	Milestone: Begin Site Work - TTS 19 - Venetian Cswy/Dade Blvd	0%	0	09-Jul-24		-218								
A7.1090.TTS.19	Install BTU (Pole Mount) - TTS 19 - Venetian Cswy/Dade Blvd	0%	1	09-Jul-24	09-Jul-24	-149								
A7.1160.TTS.19	Install Wireless Communication Network - Radios - TTS 19 - Venetian Cswy/Dade Blvd	0%	1	09-Jul-24	09-Jul-24	-149								
A7.1130.TTS.19	Install TTS Detectors - TTS 19 - Venetian Cswy/Dade Blvd	0%	2	09-Jul-24	10-Jul-24	-150								
A7.1140.TTS.19	Install TTS Antennas - TTS 19 - Venetian Cswy/Dade Blvd	0%	2	09-Jul-24	10-Jul-24	-150								
A7.1095.TTS.19	Cable Connection and Termination - TTS 19 - Venetian Cswy/Dade Blvd	0%	1	11-Jul-24	11-Jul-24	-150								
A7.1165.TTS.19	Establish Network Communications - TTS 19 - Venetian Cswy/Dade Blvd	0%	1	12-Jul-24	12-Jul-24	-150								
Construction - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd		60.21%	1092	02-May-22	28-Apr-25	-425								
Construction - CCTV - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd		0%	27	04-Jun-24	12-Jul-24	-94								
CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd (Miami-Dade County)		0%	8	04-Jun-24	17-Jun-24	-73								
Underground Power/Comms - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd (MDC)		0%	5	04-Jun-24	10-Jun-24	-108								
A7.1015.CCTV.05.JTC	Clearing and Grubbing - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	04-Jun-24	04-Jun-24	-126								
A7.1020.CCTV.05.JTC	Embankment/Excavation - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	04-Jun-24	04-Jun-24	-126								
A7.1030.CCTV.05.JTC	Underground Locates - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	04-Jun-24	04-Jun-24	-126								
A7.1040.CCTV.05.JTC	Install Pull Boxes - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	04-Jun-24	04-Jun-24	-125								
A7.1060.CCTV.05.JTC	Install Wireless Communication Network - Radios - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd	0%	1	04-Jun-24	05-Jun-24	-126								
A7.1135.CCTV.05.JTC	Pull Conductor Cable from Service Point to CCTV - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd	0%	1	05-Jun-24	06-Jun-24	-126								
A7.1195.CCTV.05.JTC	Pull Conductor Cable for Power - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	06-Jun-24	07-Jun-24	-126								
A7.1045.CCTV.05.JTC	Modify Power Services (if required) - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	07-Jun-24	07-Jun-24	-125								
A7.1165.CCTV.05.JTC	Establish Network Communications - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	10-Jun-24	10-Jun-24	-108								
ITS Device Installation - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd (MDC)		0%	6	04-Jun-24	12-Jun-24	-73								
A7.1120.CCTV.05.JTC	Locates for CCTV - CCTV 05 - Julia Tuttle Cswy/195 W. 41st St/SR112/Arthur Godfred Rd (If Needed)(MDC)	0%	0	04-Jun-24	04-Jun-24	-126								
Actual Work														
Remaining Work														
Critical Remaining Work														
Milestone														
Summary														
TRANSCORE														
Data Date: 31-Jan-24														
Project Start Date: 19-Jun-19														
Project Finish Date: 22-Dec-25														
COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE														
Full Blown Schedule														
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Date		Revision												
18-Oct-19		Baseline Schedule B01.0 061919DD												
18-Nov-21		Combined Update Recovery-Rebaseline U15.0 SR-B03.0 090821DD												
06-May-22		Proposed Revised Baseline/Update Impact U17.0 SUPR-B04.0												
28-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 110822DD												
03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD												
07-Nov-23		Schedule Update U23.0 S 120123DD												
30-Nov-23		Schedule Update U24.0 S 112823DD												
20-Jun-24		Schedule Update U24.0 W2 013124DD												
Checked		Approv.												
		VSH												
		PSE												
		NMJ												
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																													
A7.1125.CCTV.05.JTC	Install Pole - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)(MDC)	0%	0	04-Jun-24	04-Jun-24	-126																																					
A7.1122.CCTV.05.JTC	Drill Pole Hole - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)(MDC)	0%	0	04-Jun-24	04-Jun-24	-126																																					
A7.1130.CCTV.05.JTC	Install CCTV Camera Assembly - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	04-Jun-24	04-Jun-24	-123																																					
A7.1140.CCTV.05.JTC	Install CCTV Camera Lowering Device (CLD) - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (If N	0%	0	04-Jun-24	04-Jun-24	-106																																					
A7.1090.CCTV.05.JTC	Install BTU (Pole Mount) - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	07-Jun-24	07-Jun-24	-126																																					
A7.1101.CCTV.05.JTC	Pour and Cure Maintenance Pad - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	07-Jun-24	10-Jun-24	-71																																					
A7.1170.CCTV.05.JTC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur (N/A	0%	0	07-Jun-24	07-Jun-24	-109																																					
A7.1180.CCTV.05.JTC	Install Terminal Server - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)(MDC)	0%	0	07-Jun-24	07-Jun-24	-109																																					
A7.1182.CCTV.05.JTC	Install Uninterruptible Power Supply (UPS) - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)(V	0%	0	07-Jun-24	07-Jun-24	-109																																					
A7.1095.CCTV.05.JTC	Cable Connection and Termination - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	07-Jun-24	10-Jun-24	-126																																					
A7.1200.CCTV.05.JTC	Surge Suppression - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	10-Jun-24	11-Jun-24	-126																																					
A7.1201.CCTV.05.JTC	Grounding and Lightning Protection - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	1	10-Jun-24	11-Jun-24	-126																																					
A7.1210.CCTV.05.JTC	Calibrate and Configure - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	2	10-Jun-24	12-Jun-24	-109																																					
CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		0%	6	07-Jun-24	17-Jun-24	-112																																					
Underground Power/Comms - CCTV 05 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		0%	6	07-Jun-24	17-Jun-24	-112																																					
A7.1015.CCTV.06.JTC	Clearing and Grubbing - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	07-Jun-24	07-Jun-24	-125																																					
A7.1020.CCTV.06.JTC	Embankment/Excavation - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	07-Jun-24	07-Jun-24	-125																																					
A7.1030.CCTV.06.JTC	Underground Locates - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	07-Jun-24	07-Jun-24	-125																																					
A7.1040.CCTV.06.JTC	Install Pull Boxes - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	07-Jun-24	07-Jun-24	-124																																					
A7.1160.CCTV.06.JTC	Install Wireless Communication Network - Radios - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	11-Jun-24	12-Jun-24	-126																																					
A7.1135.CCTV.06.JTC	Pull Conductor Cable from Service Point to CCTV - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	12-Jun-24	13-Jun-24	-126																																					
A7.1195.CCTV.06.JTC	Pull Conductor Cable for Power - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	13-Jun-24	14-Jun-24	-126																																					
A7.1045.CCTV.06.JTC	Modify Power Services (if required) - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	14-Jun-24	14-Jun-24	-125																																					
A7.1165.CCTV.06.JTC	Establish Network Communications - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	17-Jun-24	17-Jun-24	-112																																					
ITS Device Installation - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		0%	6	11-Jun-24	19-Jun-24	-79																																					
A7.1120.CCTV.06.JTC	Locates for CCTV - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (If Needed)	0%	0	11-Jun-24	11-Jun-24	-126																																					
A7.1125.CCTV.06.JTC	Install Pole - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)	0%	0	11-Jun-24	11-Jun-24	-126																																					
A7.1122.CCTV.06.JTC	Drill Pole Hole - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)	0%	0	11-Jun-24	11-Jun-24	-126																																					
A7.1130.CCTV.06.JTC	Install CCTV Camera Assembly - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	11-Jun-24	11-Jun-24	-123																																					
A7.1140.CCTV.06.JTC	Install CCTV Camera Lowering Device (CLD) - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (If N	0%	0	11-Jun-24	11-Jun-24	-110																																					
A7.1090.CCTV.06.JTC	Install BTU (Pole Mount) - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	14-Jun-24	14-Jun-24	-126																																					
A7.1101.CCTV.06.JTC	Pour and Cure Maintenance Pad - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	14-Jun-24	17-Jun-24	-77																																					
A7.1170.CCTV.06.JTC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur (N/A	0%	0	17-Jun-24	17-Jun-24	-113																																					
A7.1180.CCTV.06.JTC	Install Terminal Server - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)	0%	0	17-Jun-24	17-Jun-24	-113																																					
A7.1182.CCTV.06.JTC	Install Uninterruptible Power Supply (UPS) - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)	0%	0	17-Jun-24	17-Jun-24	-113																																					
A7.1095.CCTV.06.JTC	Cable Connection and Termination - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	17-Jun-24	17-Jun-24	-126																																					
A7.1200.CCTV.06.JTC	Surge Suppression - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	17-Jun-24	18-Jun-24	-126																																					
A7.1201.CCTV.06.JTC	Grounding and Lightning Protection - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	17-Jun-24	18-Jun-24	-126																																					
A7.1210.CCTV.06.JTC	Calibrate and Configure - CCTV 06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	17-Jun-24	19-Jun-24	-114																																					
CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		0%	6	17-Jun-24	25-Jun-24	-116																																					
Underground Power/Comms - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		0%	6	17-Jun-24	25-Jun-24	-116																																					
A7.1015.CCTV.25.JTC	Clearing and Grubbing - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	17-Jun-24	17-Jun-24	-125																																					
A7.1020.CCTV.25.JTC	Embankment/Excavation - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	17-Jun-24	17-Jun-24	-125																																					
A7.1030.CCTV.25.JTC	Underground Locates - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	17-Jun-24	17-Jun-24	-125																																					
A7.1040.CCTV.25.JTC	Install Pull Boxes - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	17-Jun-24	17-Jun-24	-124																																					
A7.1160.CCTV.25.JTC	Install Wireless Communication Network - Radios - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	18-Jun-24	19-Jun-24	-126																																					
A7.1135.CCTV.25.JTC	Pull Conductor Cable from Service Point to CCTV - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	19-Jun-24	20-Jun-24	-126																																					
A7.1195.CCTV.25.JTC	Pull Conductor Cable for Power - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	20-Jun-24	21-Jun-24	-126																																					
A7.1045.CCTV.25.JTC	Modify Power Services (if required) - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	21-Jun-24	24-Jun-24	-125																																					
<div><div>Actual Work</div><div>Remaining Work</div><div>Critical Remaining Work</div><div>Milestone</div><div>Summary</div></div> <div></div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 47 of 76		<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Appr.</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061919DD</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 SVPB04.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 103123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 112823DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0.W2 013124DD</td><td>NMJ</td><td></td></tr></table>		Date	Revision	Checked	Appr.	18-Oct-19	Baseline Schedule B01.0 061919DD	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 SVPB04.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0 S 103123DD	NMJ		30-Nov-23	Schedule Update U24.0 S 112823DD	NMJ		20-Jun-24	Schedule Update U24.0.W2 013124DD	NMJ	
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities						
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025						
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
A7.1165.CCTV25.JTC	Establish Network Communications - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	24-Jun-24	25-Jun-24	-116											
ITS Device Installation - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd																	
A7.1120.CCTV25.JTC	Locates for CCTV - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (If Needed)	0%	6	18-Jun-24	26-Jun-24	-84											
A7.1125.CCTV25.JTC	Install Pole - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)	0%	0	18-Jun-24	18-Jun-24	-126											
A7.1122.CCTV25.JTC	Drill Pole Hole - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)	0%	0	18-Jun-24	18-Jun-24	-126											
A7.1130.CCTV25.JTC	Install CCTV Camera Assembly - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	18-Jun-24	18-Jun-24	-123											
A7.1140.CCTV25.JTC	Install CCTV Camera Lowering Device (CLD) - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (If N	0%	0	18-Jun-24	18-Jun-24	-114											
A7.1090.CCTV25.JTC	Install BTU (Pole Mount) - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	21-Jun-24	24-Jun-24	-126											
A7.1101.CCTV25.JTC	Pour and Cure Maintenance Pad - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	21-Jun-24	24-Jun-24	-82											
A7.1170.CCTV25.JTC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur (N/A	0%	0	24-Jun-24	24-Jun-24	-117											
A7.1180.CCTV25.JTC	Install Terminal Server - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)	0%	0	24-Jun-24	24-Jun-24	-117											
A7.1182.CCTV25.JTC	Install Uninterruptible Power Supply (UPS) - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)	0%	0	24-Jun-24	24-Jun-24	-117											
A7.1095.CCTV25.JTC	Cable Connection and Termination - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	24-Jun-24	24-Jun-24	-126											
A7.1200.CCTV25.JTC	Surge Suppression - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	24-Jun-24	25-Jun-24	-126											
A7.1201.CCTV25.JTC	Grounding and Lightning Protection - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	24-Jun-24	25-Jun-24	-126											
A7.1210.CCTV25.JTC	Calibrate and Configure - CCTV 25 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	24-Jun-24	26-Jun-24	-118											
CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd																	
Underground Power/Comms - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd																	
A7.1015.CCTV26.JTC	Clearing and Grubbing - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	24-Jun-24	24-Jun-24	-125											
A7.1020.CCTV26.JTC	Embankment/Excavation - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	24-Jun-24	24-Jun-24	-125											
A7.1030.CCTV26.JTC	Underground Locates - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	24-Jun-24	24-Jun-24	-125											
A7.1040.CCTV26.JTC	Install Pull Boxes - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	24-Jun-24	24-Jun-24	-124											
A7.1160.CCTV26.JTC	Install Wireless Communication Network - Radios - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	26-Jun-24	26-Jun-24	-126											
A7.1135.CCTV26.JTC	Pull Conductor Cable from Service Point to CCTV - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	27-Jun-24	27-Jun-24	-126											
A7.1195.CCTV26.JTC	Pull Conductor Cable for Power - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	28-Jun-24	28-Jun-24	-126											
A7.1045.CCTV26.JTC	Modify Power Services (If required) - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	01-Jul-24	01-Jul-24	-125											
A7.1165.CCTV26.JTC	Establish Network Communications - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	02-Jul-24	02-Jul-24	-121											
ITS Device Installation - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd																	
A7.1120.CCTV26.JTC	Locates for CCTV - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (If Needed)	0%	0	25-Jun-24	25-Jun-24	-126											
A7.1125.CCTV26.JTC	Install Pole - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)	0%	0	26-Jun-24	26-Jun-24	-126											
A7.1122.CCTV26.JTC	Drill Pole Hole - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Not Required)	0%	0	26-Jun-24	26-Jun-24	-126											
A7.1130.CCTV26.JTC	Install CCTV Camera Assembly - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	0	26-Jun-24	26-Jun-24	-123											
A7.1140.CCTV26.JTC	Install CCTV Camera Lowering Device (CLD) - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (If N	0%	0	26-Jun-24	26-Jun-24	-118											
A7.1090.CCTV26.JTC	Install BTU (Pole Mount) - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	01-Jul-24	01-Jul-24	-126											
A7.1101.CCTV26.JTC	Pour and Cure Maintenance Pad - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	01-Jul-24	01-Jul-24	-87											
A7.1170.CCTV26.JTC	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur (N/A	0%	0	01-Jul-24	01-Jul-24	-122											
A7.1180.CCTV26.JTC	Install Terminal Server - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)	0%	0	01-Jul-24	01-Jul-24	-122											
A7.1182.CCTV26.JTC	Install Uninterruptible Power Supply (UPS) - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (N/A)	0%	0	01-Jul-24	01-Jul-24	-122											
A7.1095.CCTV26.JTC	Cable Connection and Termination - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	01-Jul-24	01-Jul-24	-126											
A7.1200.CCTV26.JTC	Surge Suppression - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	02-Jul-24	02-Jul-24	-126											
A7.1201.CCTV26.JTC	Grounding and Lightning Protection - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	02-Jul-24	02-Jul-24	-126											
A7.1210.CCTV26.JTC	Calibrate and Configure - CCTV 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	02-Jul-24	03-Jul-24	-122											
CCTV 29 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Miami Dade County)																	
Underground Power/Comms - CCTV 29 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (MDC)																	
A7.1015.CCTV29.JTC	Clearing and Grubbing - CCTV 29 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	01-Jul-24	01-Jul-24	-125											
A7.1020.CCTV29.JTC	Embankment/Excavation - CCTV 29 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	01-Jul-24	01-Jul-24	-125											
A7.1030.CCTV29.JTC	Underground Locates - CCTV 29 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	01-Jul-24	01-Jul-24	-125											
A7.1040.CCTV29.JTC	Install Pull Boxes - CCTV 29 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd(MDC)	0%	0	01-Jul-24	01-Jul-24	-124											
A7.1160.CCTV29.JTC	Install Wireless Communication Network - Radios - CCTV 29 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	03-Jul-24	05-Jul-24	-126											
Actual Work																	
Remaining Work																	
Critical Remaining Work																	
Milestone																	
Summary																	
<div>TRANS CORE</div>		Data Date: 31-Jan-24					COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent					Date		Revision		Checked	Appr.
		Project Start Date: 19-Jun-19					2024-06-20 Added Missing 2yr TE					18-Oct-19		Baseline Schedule B01.0 06191907			VBH
		Project Finish Date: 22-Dec-25					Full Blown Schedule					18-Nov-21		Combined Update/Recovery-Rebaseline U15.0 SR- B03.0 09082100			PSE
							Page 48 of 76					06-May-22		Proposed Revised Baseline/Update Impact U17.0 SRPR09.0			NMJ
												26-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 16282200			NMJ
												03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 25022300			NMJ
												07-Nov-23		Schedule Update U23.0 S 10312300			NMJ
												30-Nov-23		Schedule Update U24.0 S 11292300			NMJ
												20-Jun-24		Schedule Update U24.0 W2 013124DD			NMJ

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																							
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																							
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																				
A7.1100.ADMS.11.JTC	Pour and Cure Maintenance Pad - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	24-May-24	28-May-24	-160		0																																									
A7.1160.ADMS.11.JTC	Install Wireless Communication Network - Radios - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-Feb-25	04-Feb-25	-308						1																																					
A7.1165.ADMS.11.JTC	Establish Network Communications - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	05-Feb-25	05-Feb-25	-297							1																																				
ITS Device Installation - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	332	11-Mar-24	05-Feb-25	-454																																							
A7.1120.ADMS.11.JTC	Locates/Survey/Install Plan - Drill Shaft - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		2	11-Mar-24	12-Mar-24	-160		1																																									
A7.1022.ADMS.11.JTC	Installation of Drill Shaft - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		2	13-Mar-24	14-Mar-24	-107																																											
A7.1025.ADMS.11.JTC	Cure & CSL Test of Drill Shaft - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		28	15-Mar-24	11-Apr-24	-157		1																																									
A7.1015.ADMS.11.JTC	Clearing and Grubbing - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	19-Mar-24	19-Mar-24	-117																																											
A7.1020.ADMS.11.JTC	Embankment/Excavation - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	19-Mar-24	19-Mar-24	-117																																											
A7.1090.ADMS.11.JTC	Install Cabinet (Pad Mount) - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	24-May-24	28-May-24	-136		0																																									
A7.1060.ADMS.11.JTC	Install Structure - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-Feb-25	03-Feb-25	-308						1																																					
A7.1070.ADMS.11.JTC	Install Sign - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-Feb-25	03-Feb-25	-308							1																																				
A7.1095.ADMS.11.JTC	Cable Connection and Termination - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	04-Feb-25	04-Feb-25	-308							1																																				
A7.1200.ADMS.11.JTC	Surge Suppression - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	05-Feb-25	05-Feb-25	-308							1																																				
A7.1201.ADMS.11.JTC	Grounding and Lightning Protection - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	05-Feb-25	05-Feb-25	-308							1																																				
ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	223	28-May-24	16-Apr-25	-329																																							
Underground Power/Comms - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	0	28-May-24	28-May-24	-160																																							
A7.1030.ADMS.12.JTC	Underground Locates - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	28-May-24	28-May-24	-160		1																																									
A7.1040.ADMS.12.JTC	Install Pull Boxes - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	29-May-24	29-May-24	-160		1																																									
A7.1135.ADMS.12.JTC	Pull Conductor Cable from Service Point to ADMS - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	29-May-24	29-May-24	-160		1																																									
A7.1195.ADMS.12.JTC	Pull Conductor Cable for Power - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	30-May-24	30-May-24	-160		1																																									
A7.1045.ADMS.12.JTC	Modify Power Services (if required) - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	31-May-24	31-May-24	-109		1																																									
A7.1100.ADMS.12.JTC	Pour and Cure Maintenance Pad - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	31-May-24	31-May-24	-160		1																																									
A7.1160.ADMS.12.JTC	Install Wireless Communication Network - Radios - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	14-Apr-25	15-Apr-25	-331							1																																				
A7.1165.ADMS.12.JTC	Establish Network Communications - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	16-Apr-25	16-Apr-25	-329							1																																				
ITS Device Installation - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	351	01-May-24	16-Apr-25	-482																																							
A7.1120.ADMS.12.JTC	Locates/Survey/Install Plan - Drill Shaft - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		2	01-May-24	02-May-24	-160		1																																									
A7.1015.ADMS.12.JTC	Clearing and Grubbing - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-May-24	03-May-24	-145		1																																									
A7.1022.ADMS.12.JTC	Installation of Drill Shaft - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		2	03-May-24	06-May-24	-131		0																																									
A7.1020.ADMS.12.JTC	Embankment/Excavation - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-May-24	03-May-24	-145		1																																									
A7.1025.ADMS.12.JTC	Cure & CSL Test of Drill Shaft - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		28	07-May-24	03-Jun-24	-168		1																																									
A7.1090.ADMS.12.JTC	Install Cabinet (Pad Mount) - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	31-May-24	31-May-24	-113																																											
A7.1060.ADMS.12.JTC	Install Structure - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	14-Apr-25	14-Apr-25	-331							1																																				
A7.1070.ADMS.12.JTC	Install Sign - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	14-Apr-25	14-Apr-25	-331							1																																				
A7.1095.ADMS.12.JTC	Cable Connection and Termination - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	15-Apr-25	15-Apr-25	-331							1																																				
A7.1200.ADMS.12.JTC	Surge Suppression - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	16-Apr-25	16-Apr-25	-331							1																																				
A7.1201.ADMS.12.JTC	Grounding and Lightning Protection - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	16-Apr-25	16-Apr-25	-331							1																																				
ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	211	03-Jun-24	03-Apr-25	-323																																							
Underground Power/Comms - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	0	03-Jun-24	03-Jun-24	-160																																							
A7.1030.ADMS.26.JTC	Underground Locates - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-Jun-24	03-Jun-24	-160		1																																									
A7.1040.ADMS.26.JTC	Install Pull Boxes - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-Jun-24	03-Jun-24	-160		1																																									
A7.1135.ADMS.26.JTC	Pull Conductor Cable from Service Point to ADMS - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-Jun-24	04-Jun-24	-160		1																																									
A7.1195.ADMS.26.JTC	Pull Conductor Cable for Power - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	04-Jun-24	05-Jun-24	-160		1																																									
A7.1045.ADMS.26.JTC	Modify Power Services (if required) - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	05-Jun-24	06-Jun-24	-115		1																																									
A7.1100.ADMS.26.JTC	Pour and Cure Maintenance Pad - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	05-Jun-24	06-Jun-24	-160		1																																									
A7.1160.ADMS.26.JTC	Install Wireless Communication Network - Radios - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	31-Mar-25	01-Apr-25	-326							1																																				
A7.1165.ADMS.26.JTC	Establish Network Communications - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		1	03-Apr-25	03-Apr-25	-323							1																																				
ITS Device Installation - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	347	23-Apr-24	04-Apr-25	-476																																							
A7.1120.ADMS.26.JTC	Locates/Survey/Install Plan - Drill Shaft - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%		2	23-Apr-24	24-Apr-24	-160		1																																									
<div><div></div><div></div><div></div><div></div><div></div></div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 50 of 76					<table><thead><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approv.</th></tr></thead><tbody><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 06/19/00</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update/Recovery/Rebaseline U15.0 SR-B03.0 09/28/21 DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 SR-PH004.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 10/28/22 DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 05/02/23 DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 10/12/23 DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 11/28/23 DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 01/31/24 DD</td><td>NMJ</td><td></td></tr></tbody></table>						Date	Revision	Checked	Approv.	18-Oct-19	Baseline Schedule B01.0 06/19/00	VBH		18-Nov-21	Combined Update/Recovery/Rebaseline U15.0 SR-B03.0 09/28/21 DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 SR-PH004.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 10/28/22 DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 05/02/23 DD	NMJ		07-Nov-23	Schedule Update U23.0 S 10/12/23 DD	NMJ		30-Nov-23	Schedule Update U24.0 S 11/28/23 DD	NMJ		20-Jun-24	Schedule Update U24.0 W2 01/31/24 DD	NMJ	
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1022.DMS.20.JTC.N	Installation of Drill Shaft - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd - North (Removed per CO#	0%	0	15-May-24	15-May-24	-92		I						
A7.1120.DMS.20.JTC	Locates/Survey/Instal Plan - Drill Shaft - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed p	0%	0	15-May-24	15-May-24	-92		I						
A7.1022.DMS.20.JTC.S	Installation of Drill Shaft - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd - South (Removed per CO#	0%	0	15-May-24	15-May-24	-92		I						
A7.1080.DMS.20.JTC	Pour and Cure Cabinet Pad - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed per CO#1)	0%	0	19-Jun-24	19-Jun-24	-116		I						
A7.1090.DMS.20.JTC	Install Cabinet (Pad Mount) - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed per CO#1)	0%	0	19-Jun-24	19-Jun-24	-116		I						
A7.1060.DMS.20.JTC	Install Structure - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed per CO#1)	0%	0	14-Apr-25	14-Apr-25	-321						I		
A7.1070.DMS.20.JTC	Install Sign - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed per CO#1)	0%	0	14-Apr-25	14-Apr-25	-321						I		
A7.1200.DMS.20.JTC	Surge Suppression - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed per CO#1)	0%	0	28-Apr-25	28-Apr-25	-330							I	
A7.1095.DMS.20.JTC	Cable Connection and Termination - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed per C	0%	0	28-Apr-25	28-Apr-25	-330							I	
A7.1201.DMS.20.JTC	Grounding and Lightning Protection - DMS 20 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Removed per C	0%	0	28-Apr-25	28-Apr-25	-330							I	
Construction - SPS Parking Garage - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		100%	24	21-Sep-23	24-Oct-23									
SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		100%	24	21-Sep-23	24-Oct-23									
A7.12340.SPS.G06	Install Conductor Cable - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	21-Sep-23	21-Sep-23									
A7.12240.SPS.G06	Proof Existing Conduit - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	22-Sep-23	22-Sep-23									
A7.12730.SPS.G06	Install Mounting Brackets on Existing Structures - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	100%	1	25-Sep-23	25-Sep-23									
A7.12280.SPS.G06	Install Electrical Equipment in Existing Cabinet - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	100%	1	26-Sep-23	26-Sep-23									
A7.12510.SPS.G06	Install Solar Power Equipment in Existing Cabinet - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfr	100%	1	27-Sep-23	27-Sep-23									
A7.1160.SPS.G06	Install Wireless Communication Network - Radios - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur God	100%	1	28-Sep-23	28-Sep-23									
A7.1130.SPS.G06	Install Detectors - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	29-Sep-23	02-Oct-23									
A7.1070.SPS.G06	Install Monument DMS - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	5	03-Oct-23 A	09-Oct-23									
A7.1095.SPS.G06	Cable Connection and Termination - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	6	10-Oct-23 A	17-Oct-23									
A7.1165.SPS.G06	Establish Network Communications - SPS Garage G06 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	5	18-Oct-23 A	24-Oct-23									
Construction - SPS Surface Lots - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		100%	15	02-May-22	20-May-22									
SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		100%	15	02-May-22	20-May-22									
A7.1130.SPS.P58	Install Detectors - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	02-May-22	03-May-22									
A7.12730.SPS.P58	Install Mounting Brackets on Existing Structures - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	02-May-22	03-May-22									
A7.1070.SPS.P58	Install Monument DMS - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	03-May-22	04-May-22									
A7.12340.SPS.P58	Install Conductor Cable - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	05-May-22	05-May-22									
A7.12240.SPS.P58	Proof Existing Conduit - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	05-May-22	05-May-22									
A7.12280.SPS.P58	Install Electrical Equipment in Existing Cabinet - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	06-May-22	06-May-22									
A7.12510.SPS.P58	Install Solar Power Equipment in Existing Cabinet - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred	100%	1	09-May-22	09-May-22									
A7.1160.SPS.P58	Install Wireless Communication Network - Radios - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	100%	1	10-May-22	10-May-22									
A7.1095.SPS.P58	Cable Connection and Termination - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	11-May-22	12-May-22									
A7.1165.SPS.P58	Establish Network Communications - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	12-May-22	13-May-22									
SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		100%	15	02-May-22	20-May-22									
A7.1130.SPS.P59	Install Detectors - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	02-May-22	03-May-22									
A7.12730.SPS.P59	Install Mounting Brackets on Existing Structures - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	02-May-22	03-May-22									
A7.1070.SPS.P59	Install Monument DMS - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	03-May-22	04-May-22									
A7.12340.SPS.P59	Install Conductor Cable - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	05-May-22	05-May-22									
A7.12240.SPS.P59	Proof Existing Conduit - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	05-May-22	05-May-22									
A7.12280.SPS.P59	Install Electrical Equipment in Existing Cabinet - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	1	06-May-22	06-May-22									
A7.12510.SPS.P59	Install Solar Power Equipment in Existing Cabinet - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred	100%	1	09-May-22	09-May-22									
A7.1160.SPS.P59	Install Wireless Communication Network - Radios - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	100%	1	10-May-22	10-May-22									
A7.1095.SPS.P59	Cable Connection and Termination - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	11-May-22	12-May-22									
A7.1165.SPS.P59	Establish Network Communications - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	12-May-22	13-May-22									
SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd		100%	15	02-May-22	20-May-22									
A7.1130.SPS.P60	Install Detectors - SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	02-May-22	03-May-22									
A7.12730.SPS.P60	Install Mounting Brackets on Existing Structures - SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	02-May-22	03-May-22									
A7.1070.SPS.P60	Install Monument DMS - SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	100%	2	03-May-22	04-May-22									
Actual Work														
Remaining Work														
Critical Remaining Work														
Milestone														
Summary														
Data Date: 31-Jan-24		Project Start Date: 19-Jun-19				Project Finish Date: 22-Dec-25				COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE				
Full Blown Schedule		Page 53 of 76				Revision								
Date		Revision				Checked				Approved				
18-Oct-19		Baseline Schedule B01 0 061919DD				VBH				PSE				
18-Nov-21		Combined Update-Recovery-Rebaseline U15 0 SR- B03 0 090821DD								NMJ				
06-May-22		Proposed Revised Baseline/Update Impact U17 0 S/PRB04.0								NMJ				
26-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD								NMJ				
03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD								NMJ				
07-Nov-23		Schedule Update U23.0 S 101 23DD								NMJ				
30-Nov-23		Schedule Update U24.0 S 112823DD								NMJ				
20-Jun-24		Schedule Update U24.0 W2 013124DD								NMJ				




TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1015.MVDS.02.AR	Clearing and Grubbing - MVDS 02 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-50								
A7.1020.MVDS.02.AR	Embankment/Excavation - MVDS 02 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-50								
A7.1040.MVDS.02.AR	Install Pull Boxes - MVDS 02 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-48								
A7.1160.MVDS.02.AR	Install Wireless Communication Network - Radios - MVDS 02 - Alton Rd	0%	1	01-Mar-24	04-Mar-24	-50								
A7.1135.MVDS.02.AR	Pull Conductor Cable from Service Point to MVDS - MVDS 02 - Alton Rd	0%	1	04-Mar-24	05-Mar-24	-50								
A7.1195.MVDS.02.AR	Pull Conductor Cable for Power - MVDS 02 - Alton Rd	0%	1	05-Mar-24	06-Mar-24	-50								
A7.1045.MVDS.02.AR	Modify Power Services (if required) - MVDS 02 - Alton Rd	0%	1	06-Mar-24	06-Mar-24	-38								
A7.1100.MVDS.02.AR	Pour and Cure Maintenance Pad - MVDS 02 - Alton Rd	0%	1	06-Mar-24	07-Mar-24	-49								
A7.1165.MVDS.02.AR	Establish Network Communications - MVDS 02 - Alton Rd	0%	1	07-Mar-24	07-Mar-24	-39								
ITS Device Installation - MVDS 02 - Alton Rd		0%	6	01-Mar-24	11-Mar-24	-40	▼							
A7.1120.MVDS.02.AR	Locates for MVDS - MVDS 02 - Alton Rd (If Needed)	0%	0	01-Mar-24	01-Mar-24	-50								
A7.1125.MVDS.02.AR	Install Pole - MVDS 02 - Alton Rd (Not Required)	0%	0	01-Mar-24	01-Mar-24	-50								
A7.1122.MVDS.02.AR	Drill Pole Hole - MVDS 02 - Alton Rd (Not Required)	0%	0	01-Mar-24	01-Mar-24	-50								
A7.1130.MVDS.02.AR	Install MVDS Assembly - MVDS 02 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-46								
A7.1090.MVDS.02.AR	Install BTU (Pole Mount) - MVDS 02 - Alton Rd	0%	1	06-Mar-24	06-Mar-24	-50								
A7.1170.MVDS.02.AR	Install Layer 2 Managed Field Ethernet Switches (MFESs) - MVDS 02 - Alton Rd (N/A)	0%	0	06-Mar-24	06-Mar-24	-40								
A7.1182.MVDS.02.AR	Install Uninterruptible Power Supply (UPS) - MVDS 02 - Alton Rd (N/A)	0%	0	06-Mar-24	06-Mar-24	-40								
A7.1095.MVDS.02.AR	Cable Connection and Termination - MVDS 02 - Alton Rd	0%	1	06-Mar-24	07-Mar-24	-50								
A7.1180.MVDS.02.AR	Install Terminal Server - MVDS 02 - Alton Rd	0%	1	06-Mar-24	07-Mar-24	-40								
A7.1200.MVDS.02.AR	Surge Suppression - MVDS 02 - Alton Rd	0%	1	07-Mar-24	08-Mar-24	-50								
A7.1201.MVDS.02.AR	Grounding and Lightning Protection - MVDS 02 - Alton Rd	0%	1	07-Mar-24	08-Mar-24	-50								
A7.1210.MVDS.02.AR	Calibrate and Configure - MVDS 02 - Alton Rd	0%	2	07-Mar-24	11-Mar-24	-40								
MVDS 06 - Alton Rd		0%	9	07-Mar-24	20-Mar-24	-47	▼							
Underground Power/Comms - MVDS 06 - Alton Rd		0%	9	07-Mar-24	20-Mar-24	-47	▼							
A7.1030.MVDS.06.AR	Underground Locates - MVDS 06 - Alton Rd	0%	0	07-Mar-24	07-Mar-24	-49								
A7.1015.MVDS.06.AR	Clearing and Grubbing - MVDS 06 - Alton Rd	0%	0	07-Mar-24	07-Mar-24	-49								
A7.1020.MVDS.06.AR	Embankment/Excavation - MVDS 06 - Alton Rd	0%	0	07-Mar-24	07-Mar-24	-49								
A7.1040.MVDS.06.AR	Install Pull Boxes - MVDS 06 - Alton Rd	0%	0	07-Mar-24	07-Mar-24	-47								
A7.1160.MVDS.06.AR	Install Wireless Communication Network - Radios - MVDS 06 - Alton Rd	0%	1	08-Mar-24	11-Mar-24	-50								
A7.1135.MVDS.06.AR	Pull Conductor Cable from Service Point to MVDS - MVDS 06 - Alton Rd	0%	1	11-Mar-24	12-Mar-24	-50								
A7.1195.MVDS.06.AR	Pull Conductor Cable for Power - MVDS 06 - Alton Rd	0%	1	12-Mar-24	13-Mar-24	-50								
A7.1045.MVDS.06.AR	Modify Power Services (if required) - MVDS 06 - Alton Rd	0%	1	13-Mar-24	13-Mar-24	-43								
A7.1100.MVDS.06.AR	Pour and Cure Maintenance Pad - MVDS 06 - Alton Rd	0%	1	13-Mar-24	14-Mar-24	-49								
A7.1165.MVDS.06.AR	Establish Network Communications - MVDS 06 - Alton Rd	0%	1	19-Mar-24	20-Mar-24	-47								
ITS Device Installation - MVDS 06 - Alton Rd		0%	6	08-Mar-24	18-Mar-24	-45	▼							
A7.1120.MVDS.06.AR	Locates for MVDS - MVDS 06 - Alton Rd (If Needed)	0%	0	08-Mar-24	08-Mar-24	-50								
A7.1125.MVDS.06.AR	Install Pole - MVDS 06 - Alton Rd (Not Required)	0%	0	08-Mar-24	08-Mar-24	-50								
A7.1122.MVDS.06.AR	Drill Pole Hole - MVDS 06 - Alton Rd (Not Required)	0%	0	08-Mar-24	08-Mar-24	-50								
A7.1130.MVDS.06.AR	Install MVDS Assembly - MVDS 06 - Alton Rd	0%	0	08-Mar-24	08-Mar-24	-46								
A7.1090.MVDS.06.AR	Install BTU (Pole Mount) - MVDS 06 - Alton Rd	0%	1	13-Mar-24	13-Mar-24	-50								
A7.1170.MVDS.06.AR	Install Layer 2 Managed Field Ethernet Switches (MFESs) - MVDS 06 - Alton Rd (Co (N/A)	0%	0	14-Mar-24	14-Mar-24	-45								
A7.1182.MVDS.06.AR	Install Uninterruptible Power Supply (UPS) - MVDS 06 - Alton Rd (N/A)	0%	0	14-Mar-24	14-Mar-24	-45								
A7.1095.MVDS.06.AR	Cable Connection and Termination - MVDS 06 - Alton Rd	0%	1	14-Mar-24	14-Mar-24	-50								
A7.1180.MVDS.06.AR	Install Terminal Server - MVDS 06 - Alton Rd	0%	1	14-Mar-24	14-Mar-24	-45								
A7.1200.MVDS.06.AR	Surge Suppression - MVDS 06 - Alton Rd	0%	1	14-Mar-24	15-Mar-24	-50								
A7.1201.MVDS.06.AR	Grounding and Lightning Protection - MVDS 06 - Alton Rd	0%	1	14-Mar-24	15-Mar-24	-50								
A7.1210.MVDS.06.AR	Calibrate and Configure - MVDS 06 - Alton Rd	0%	2	14-Mar-24	18-Mar-24	-45								
MVDS 17 - Alton Rd		0%	6	14-Mar-24	22-Mar-24	-48	▼							
Underground Power/Comms - MVDS 17 - Alton Rd		0%	6	14-Mar-24	22-Mar-24	-48	▼							
Legend		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE				Full Blown Schedule		Page 55 of 76				
Actual Work				Date		Revision		Checked		Approved				
Remaining Work				18-Oct-19		Baseline Schedule B01 0 06191900		VBH						
Critical Remaining Work				18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03 0 090821DD		PSE						
Milestone				06-May-22		Proposed Revised Baseline/Update Impact U17.0 S/PRB04.0		NMJ						
Summary				26-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ						
				03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ						
				07-Nov-23		Schedule Update U23.0 S 103123DD								
				30-Nov-23		Schedule Update U24.0 S 112823DD		NMJ						
				20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ						

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities								
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025								
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
A7.1030.MVDS.17.AR	Underground Locates - MVDS 17 - Alton Rd	0%	0	14-Mar-24	14-Mar-24	-49													
A7.1015.MVDS.17.AR	Clearing and Grubbing - MVDS 17 - Alton Rd	0%	0	14-Mar-24	14-Mar-24	-49													
A7.1020.MVDS.17.AR	Embankment/Excavation - MVDS 17 - Alton Rd	0%	0	14-Mar-24	14-Mar-24	-49													
A7.1040.MVDS.17.AR	Install Pull Boxes - MVDS 17 - Alton Rd	0%	0	14-Mar-24	14-Mar-24	-47													
A7.1160.MVDS.17.AR	Install Wireless Communication Network - Radios - MVDS 17 - Alton Rd	0%	1	15-Mar-24	18-Mar-24	-50													
A7.1135.MVDS.17.AR	Pull Conductor Cable from Service Point to MVDS - MVDS 17 - Alton Rd	0%	1	18-Mar-24	19-Mar-24	-50													
A7.1195.MVDS.17.AR	Pull Conductor Cable for Power - MVDS 17 - Alton Rd	0%	1	19-Mar-24	20-Mar-24	-50													
A7.1045.MVDS.17.AR	Modify Power Services (if required) - MVDS 17 - Alton Rd	0%	1	20-Mar-24	21-Mar-24	-47													
A7.1100.MVDS.17.AR	Pour and Cure Maintenance Pad - MVDS 17 - Alton Rd	0%	1	20-Mar-24	21-Mar-24	-49													
A7.1165.MVDS.17.AR	Establish Network Communications - MVDS 17 - Alton Rd	0%	1	21-Mar-24	22-Mar-24	-48													
TS Device Installation - MVDS 17 - Alton Rd		0%	6	15-Mar-24	25-Mar-24	-49													
A7.1120.MVDS.17.AR	Locates for MVDS - MVDS 17 - Alton Rd (If Needed)	0%	0	15-Mar-24	15-Mar-24	-50													
A7.1125.MVDS.17.AR	Install Pole - MVDS 17 - Alton Rd (Not Required)	0%	0	15-Mar-24	15-Mar-24	-50													
A7.1122.MVDS.17.AR	Drill Pole Hole - MVDS 17 - Alton Rd (Not Required)	0%	0	15-Mar-24	15-Mar-24	-50													
A7.1130.MVDS.17.AR	Install MVDS Assembly - MVDS 17 - Alton Rd	0%	0	15-Mar-24	15-Mar-24	-46													
A7.1090.MVDS.17.AR	Install BTU (Pole Mount) - MVDS 17 - Alton Rd	0%	1	20-Mar-24	21-Mar-24	-50													
A7.1170.MVDS.17.AR	Install Layer 2 Managed Field Ethernet Switches (MFESs) - MVDS 17 - Alton Rd (N/A)	0%	0	21-Mar-24	21-Mar-24	-49													
A7.1182.MVDS.17.AR	Install Uninterruptible Power Supply (UPS) - MVDS 17 - Alton Rd (N/A)	0%	0	21-Mar-24	21-Mar-24	-49													
A7.1095.MVDS.17.AR	Cable Connection and Termination - MVDS 17 - Alton Rd	0%	1	21-Mar-24	21-Mar-24	-50													
A7.1180.MVDS.17.AR	Install Terminal Server - MVDS 17 - Alton Rd	0%	1	21-Mar-24	21-Mar-24	-49													
A7.1200.MVDS.17.AR	Surge Suppression - MVDS 17 - Alton Rd	0%	1	21-Mar-24	22-Mar-24	-50													
A7.1201.MVDS.17.AR	Grounding and Lightning Protection - MVDS 17 - Alton Rd	0%	1	21-Mar-24	22-Mar-24	-50													
A7.1210.MVDS.17.AR	Calibrate and Configure - MVDS 17 - Alton Rd	0%	2	21-Mar-24	25-Mar-24	-49													
Construction - CCTV - Alton Rd		0%	6	01-Mar-24	11-Mar-24	-8													
CCTV 07 - Alton Rd		0%	6	01-Mar-24	11-Mar-24	-8													
Underground PowerComms - CCTV 07 - Alton Rd		0%	5	01-Mar-24	07-Mar-24	-42													
A7.1015.CCTV.07.AR	Clearing and Grubbing - CCTV 07 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-65													
A7.1020.CCTV.07.AR	Embankment/Excavation - CCTV 07 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-65													
A7.1030.CCTV.07.AR	Underground Locates - CCTV 07 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-65													
A7.1040.CCTV.07.AR	Install Pull Boxes - CCTV 07 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-64													
A7.1160.CCTV.07.AR	Install Wireless Communication Network - Radios - CCTV 07 - Alton Rd	0%	1	01-Mar-24	04-Mar-24	-65													
A7.1135.CCTV.07.AR	Pull Conductor Cable from Service Point to CCTV - CCTV 07 - Alton Rd	0%	1	04-Mar-24	05-Mar-24	-65													
A7.1195.CCTV.07.AR	Pull Conductor Cable for Power - CCTV 07 - Alton Rd	0%	1	05-Mar-24	06-Mar-24	-65													
A7.1045.CCTV.07.AR	Modify Power Services (if required) - CCTV 07 - Alton Rd	0%	1	06-Mar-24	06-Mar-24	-64													
A7.1165.CCTV.07.AR	Establish Network Communications - CCTV 07 - Alton Rd	0%	1	07-Mar-24	07-Mar-24	-42													
TS Device Installation - CCTV 07 - Alton Rd		0%	6	01-Mar-24	11-Mar-24	-8													
A7.1120.CCTV.07.AR	Locates for CCTV - CCTV 07 - Alton Rd (If Needed)	0%	0	01-Mar-24	01-Mar-24	-65													
A7.1125.CCTV.07.AR	Install Pole - CCTV 07 - Alton Rd (Not Required)	0%	0	01-Mar-24	01-Mar-24	-65													
A7.1122.CCTV.07.AR	Drill Pole Hole - CCTV 07 - Alton RdDrill Pole Hole (Not Required)	0%	0	01-Mar-24	01-Mar-24	-65													
A7.1130.CCTV.07.AR	Install CCTV Camera Assembly - CCTV 07 - Alton Rd	0%	0	01-Mar-24	01-Mar-24	-62													
A7.1140.CCTV.07.AR	Install CCTV Camera Lowering Device (CLD) - CCTV 07 - Alton Rd (If Needed)	0%	0	01-Mar-24	01-Mar-24	-40													
A7.1090.CCTV.07.AR	Install BTU (Pole Mount) - CCTV 07 - Alton Rd	0%	1	06-Mar-24	06-Mar-24	-65													
A7.1101.CCTV.07.AR	Pour and Cure Maintenance Pad - CCTV 07 - Alton Rd	0%	1	06-Mar-24	07-Mar-24	-6													
A7.1170.CCTV.07.AR	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 07 - Alton Rd (N/A)	0%	0	06-Mar-24	06-Mar-24	-43													
A7.1180.CCTV.07.AR	Install Terminal Server - CCTV 07 - Alton Rd (N/A)	0%	0	06-Mar-24	06-Mar-24	-43													
A7.1182.CCTV.07.AR	Install Uninterruptible Power Supply (UPS) - CCTV 07 - Alton Rd (N/A)	0%	0	06-Mar-24	06-Mar-24	-43													
A7.1095.CCTV.07.AR	Cable Connection and Termination - CCTV 07 - Alton Rd	0%	1	06-Mar-24	07-Mar-24	-65													
A7.1200.CCTV.07.AR	Surge Suppression - CCTV 07 - Alton Rd	0%	1	07-Mar-24	08-Mar-24	-65													
A7.1201.CCTV.07.AR	Grounding and Lightning Protection - CCTV 07 - Alton Rd	0%	1	07-Mar-24	08-Mar-24	-65													
Actual Work		Data Date: 31-Jan-24					COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE					Date		Revision		Checked		Apprv.	
Remaining Work		Project Start Date: 19-Jun-19					Full Blown Schedule					18-Oct-19		Baseline Schedule B01.0 06191900		VSH			
Critical Remaining Work		Project Finish Date: 22-Dec-25					Page 56 of 76					18-Nov-21		Combined Update Recovery-Rebaseline U15.0.SR-B03.0 0908210D		PSE			
Milestone												06-May-22		Proposed Revised BaselineUpdate Impact PRB04.1 1028220D		NMJ			
Summary												28-Oct-22		Proposed Revised BaselineUpdate Impact PRB04.2 0502230D		NMJ			
												03-May-23		Proposed Revised BaselineUpdate Impact PRB04.2 0502230D		NMJ			
												07-Nov-23		Schedule Update U23.0.S 1031230D		NMJ			
												30-Nov-23		Schedule Update U24.0.S 1129230D		NMJ			
												20-Jun-24		Schedule Update U24.0.W2 013124DD		NMJ			

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur %	At Complete	Start	Finish	Total Float	2024				2025			
		Comp	Dur				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1195.MVDS.02.WA	Pull Conductor Cable for Power - MVDS 04 - Washington Avenue	0%	1	27-Mar-24	27-Mar-24	-50								
A7.1045.MVDS.02.WA	Modify Power Services (if required) - MVDS 04 - Washington Avenue	0%	1	28-Mar-24	28-Mar-24	-47								
A7.1100.MVDS.02.WA	Pour and Cure Maintenance Pad - MVDS 04 - Washington Avenue	0%	1	28-Mar-24	28-Mar-24	-22								
A7.1165.MVDS.02.WA	Establish Network Communications - MVDS 04 - Washington Avenue	0%	1	29-Mar-24	29-Mar-24	-48								
ITS Device Installation - MVDS 04 - Washington Avenue		0%	6	22-Mar-24	02-Apr-24	-50								
A7.1120.MVDS.02.WA	Locates for MVDS - MVDS 04 - Washington Avenue (If Needed)	0%	0	22-Mar-24	22-Mar-24	-50								
A7.1125.MVDS.02.WA	Install Pole - MVDS 04 - Washington Avenue (Not Required)	0%	0	25-Mar-24	25-Mar-24	-50								
A7.1122.MVDS.02.WA	Drill Pole Hole - MVDS 04 - Washington Avenue (Not Required)	0%	0	25-Mar-24	25-Mar-24	-50								
A7.1130.MVDS.02.WA	Install MVDS Assembly - MVDS 04 - Washington Avenue (Co-Located)	0%	0	25-Mar-24	25-Mar-24	-46								
A7.1090.MVDS.02.WA	Install BTU (Pole Mount) - MVDS 04 - Washington Avenue	0%	1	28-Mar-24	28-Mar-24	-50								
A7.1170.MVDS.02.WA	Install Layer 2 Managed Field Ethernet Switches (MFESs) - MVDS 04 - Washington Avenue (Co (N/A)	0%	0	28-Mar-24	28-Mar-24	-49								
A7.1182.MVDS.02.WA	Install Uninterruptible Power Supply (UPS) - MVDS 04 - Washington Avenue (N/A)	0%	0	28-Mar-24	28-Mar-24	-49								
A7.1180.MVDS.02.WA	Install Terminal Server - MVDS 04 - Washington Avenue	0%	1	28-Mar-24	28-Mar-24	-50								
A7.1095.MVDS.02.WA	Cable Connection and Termination - MVDS 04 - Washington Avenue	0%	1	28-Mar-24	28-Mar-24	-50								
A7.1200.MVDS.02.WA	Surge Suppression - MVDS 04 - Washington Avenue	0%	1	29-Mar-24	29-Mar-24	-49								
A7.1201.MVDS.02.WA	Grounding and Lightning Protection - MVDS 04 - Washington Avenue	0%	1	29-Mar-24	29-Mar-24	-49								
A7.1210.MVDS.02.WA	Calibrate and Configure - MVDS 04 - Washington Avenue	0%	2	29-Mar-24	02-Apr-24	-50								
Construction - CCTV - Washington Avenue		0%	27	04-Jun-24	12-Jul-24	-94								
CCTV 08 - Washington Avenue (Montealegre County)		0%	5	04-Jun-24	10-Jun-24	-106								
Underground Power/Comms - CCTV 08 - Washington Avenue (MDC)		0%	5	04-Jun-24	10-Jun-24	-106								
A7.1015.CCTV.08.WA	Clearing and Grubbing - CCTV 08 - Washington Avenue(MDC)	0%	0	04-Jun-24	04-Jun-24	-125								
A7.1020.CCTV.08.WA	Embankment/Excavation - CCTV 08 - Washington Avenue(MDC)	0%	0	04-Jun-24	04-Jun-24	-125								
A7.1030.CCTV.08.WA	Underground Locates - CCTV 08 - Washington Avenue(MDC)	0%	0	04-Jun-24	04-Jun-24	-125								
A7.1040.CCTV.08.WA	Install Pull Boxes - CCTV 08 - Washington Avenue(MDC)	0%	0	04-Jun-24	04-Jun-24	-124								
A7.1160.CCTV.08.WA	Install Wireless Communication Network - Radios - CCTV 08 - Washington Avenue(MDC)	0%	1	04-Jun-24	05-Jun-24	-125								
A7.1135.CCTV.08.WA	Pull Conductor Cable from Service Point to CCTV - CCTV 08 - Washington Avenue(MDC)	0%	1	05-Jun-24	06-Jun-24	-125								
A7.1195.CCTV.08.WA	Pull Conductor Cable for Power - CCTV 08 - Washington Avenue(MDC)	0%	1	06-Jun-24	07-Jun-24	-125								
A7.1045.CCTV.08.WA	Modify Power Services (if required) - CCTV 08 - Washington Avenue(MDC)	0%	1	07-Jun-24	07-Jun-24	-123								
A7.1165.CCTV.08.WA	Establish Network Communications - CCTV 08 - Washington Avenue(MDC)	0%	1	10-Jun-24	10-Jun-24	-106								
ITS Device Installation - CCTV 08 - Washington Avenue (MDC)		0%	6	04-Jun-24	12-Jun-24	-73								
A7.1120.CCTV.08.WA	Locates for CCTV - CCTV 08 - Washington Avenue (If Needed)(MDC)	0%	0	04-Jun-24	04-Jun-24	-125								
A7.1125.CCTV.08.WA	Install Pole - CCTV 08 - Washington Avenue (Not Required)(MDC)	0%	0	04-Jun-24	04-Jun-24	-125								
A7.1122.CCTV.08.WA	Drill Pole Hole - CCTV 08 - Washington Avenue (Not Required)(MDC)	0%	0	04-Jun-24	04-Jun-24	-125								
A7.1130.CCTV.08.WA	Install CCTV Camera Assembly - CCTV 08 - Washington Avenue(MDC)	0%	0	04-Jun-24	04-Jun-24	-122								
A7.1140.CCTV.08.WA	Install CCTV Camera Lowering Device (CLD) - CCTV 08 - Washington Avenue (If Needed)(MDC)	0%	0	04-Jun-24	04-Jun-24	-104								
A7.1090.CCTV.08.WA	Install BTU (Pole Mount) - CCTV 08 - Washington Avenue(MDC)	0%	1	07-Jun-24	07-Jun-24	-125								
A7.1101.CCTV.08.WA	Pour and Cure Maintenance Pad - CCTV 08 - Washington Avenue(MDC)	0%	1	07-Jun-24	10-Jun-24	-71								
A7.1170.CCTV.08.WA	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 08 - Washington Avenue (N/A)(MDC)	0%	0	07-Jun-24	07-Jun-24	-107								
A7.1180.CCTV.08.WA	Install Terminal Server - CCTV 08 - Washington Avenue (N/A)(MDC)	0%	0	07-Jun-24	07-Jun-24	-107								
A7.1182.CCTV.08.WA	Install Uninterruptible Power Supply (UPS) - CCTV 08 - Washington Avenue (N/A)(MDC)	0%	0	07-Jun-24	07-Jun-24	-107								
A7.1095.CCTV.08.WA	Cable Connection and Termination - CCTV 08 - Washington Avenue(MDC)	0%	1	07-Jun-24	10-Jun-24	-125								
A7.1200.CCTV.08.WA	Surge Suppression - CCTV 08 - Washington Avenue(MDC)	0%	1	10-Jun-24	11-Jun-24	-125								
A7.1201.CCTV.08.WA	Grounding and Lightning Protection - CCTV 08 - Washington Avenue(MDC)	0%	1	10-Jun-24	11-Jun-24	-125								
A7.1210.CCTV.08.WA	Calibrate and Configure - CCTV 08 - Washington Avenue(MDC)	0%	2	10-Jun-24	12-Jun-24	-108								
CCTV 09 - Washington Avenue		0%	6	07-Jun-24	13-Jun-24	-111								
Underground Power/Comms - CCTV 09 - Washington Avenue		0%	6	07-Jun-24	13-Jun-24	-111								
A7.1015.CCTV.09.WA	Clearing and Grubbing - CCTV 09 - Washington Avenue	0%	0	07-Jun-24	07-Jun-24	-123								
A7.1020.CCTV.09.WA	Embankment/Excavation - CCTV 09 - Washington Avenue	0%	0	07-Jun-24	07-Jun-24	-123								
A7.1030.CCTV.09.WA	Underground Locates - CCTV 09 - Washington Avenue	0%	0	07-Jun-24	07-Jun-24	-123								
Legend		Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE				Date		Revision		Checked	Approved	
Actual Work		Project Start Date: 19-Jun-19		Full Blown Schedule				18-Oct-19		Baseline Schedule B01 0 06191900		VBH		
Remaining Work		Project Finish Date: 22-Dec-25		Page 59 of 76				18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03 0 09082100		PSE		
Critical Remaining Work								06-May-22		Proposed Revised BaselineUpdate Impact U17.0 SR-PB04.0		NMJ		
Milestone								28-Oct-22		Proposed Revised BaselineUpdate Impact PRB04.1 10282200		NMJ		
Summary								03-May-23		Proposed Revised BaselineUpdate Impact PRB04.2 05022300		NMJ		
								07-Nov-23		Schedule Update U23.0 S 10312300		NMJ		
								30-Nov-23		Schedule Update U24.0 S 11292300		NMJ		
								20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ		

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A7.1040.CCTV.09.WA	Install Pull Boxes - CCTV 09 - Washington Avenue	0%	0	07-Jun-24	07-Jun-24	-122								
A7.1060.CCTV.09.WA	Install Wireless Communication Network - Radios - CCTV 09 - Washington Avenue	0%	1	11-Jun-24	12-Jun-24	-125								
A7.1135.CCTV.09.WA	Pull Conductor Cable from Service Point to CCTV - CCTV 09 - Washington Avenue	0%	1	12-Jun-24	13-Jun-24	-125								
A7.1195.CCTV.09.WA	Pull Conductor Cable for Power - CCTV 09 - Washington Avenue	0%	1	13-Jun-24	14-Jun-24	-125								
A7.1045.CCTV.09.WA	Modify Power Services (if required) - CCTV 09 - Washington Avenue	0%	1	14-Jun-24	14-Jun-24	-123								
A7.1165.CCTV.09.WA	Establish Network Communications - CCTV 09 - Washington Avenue	0%	1	17-Jun-24	17-Jun-24	-111								
ITS Device Installation - CCTV 09 - Washington Avenue		0%	6	11-Jun-24	19-Jun-24	-79								
A7.1120.CCTV.09.WA	Locates for CCTV - CCTV 09 - Washington Avenue (If Needed)	0%	0	11-Jun-24	11-Jun-24	-125								
A7.1125.CCTV.09.WA	Install Pole - CCTV 09 - Washington Avenue (Not Required)	0%	0	11-Jun-24	11-Jun-24	-125								
A7.1122.CCTV.09.WA	Drill Pole Hole - CCTV 09 - Washington Avenue (Not Required)	0%	0	11-Jun-24	11-Jun-24	-125								
A7.1130.CCTV.09.WA	Install CCTV Camera Assembly - CCTV 09 - Washington Avenue	0%	0	11-Jun-24	11-Jun-24	-122								
A7.1140.CCTV.09.WA	Install CCTV Camera Lowering Device (CLD) - CCTV 09 - Washington Avenue (If Needed)	0%	0	11-Jun-24	11-Jun-24	-108								
A7.1090.CCTV.09.WA	Install BTU (Pole Mount) - CCTV 09 - Washington Avenue	0%	1	14-Jun-24	14-Jun-24	-125								
A7.1101.CCTV.09.WA	Pour and Cure Maintenance Pad - CCTV 09 - Washington Avenue	0%	1	14-Jun-24	17-Jun-24	-77								
A7.1170.CCTV.09.WA	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 09 - Washington Avenue (N/A)	0%	0	17-Jun-24	17-Jun-24	-112								
A7.1180.CCTV.09.WA	Install Terminal Server - CCTV 09 - Washington Avenue (N/A)	0%	0	17-Jun-24	17-Jun-24	-112								
A7.1182.CCTV.09.WA	Install Uninterruptible Power Supply (UPS) - CCTV 09 - Washington Avenue (N/A)	0%	0	17-Jun-24	17-Jun-24	-112								
A7.1095.CCTV.09.WA	Cable Connection and Termination - CCTV 09 - Washington Avenue	0%	1	17-Jun-24	17-Jun-24	-125								
A7.1200.CCTV.09.WA	Surge Suppression - CCTV 09 - Washington Avenue	0%	1	17-Jun-24	18-Jun-24	-125								
A7.1201.CCTV.09.WA	Grounding and Lightning Protection - CCTV 09 - Washington Avenue	0%	1	17-Jun-24	18-Jun-24	-125								
A7.1210.CCTV.09.WA	Calibrate and Configure - CCTV 09 - Washington Avenue	0%	2	17-Jun-24	19-Jun-24	-112								
CCTV 10 - Washington Avenue (Miami-Dade County)		0%	6	17-Jun-24	25-Jun-24	-115								
Underground Power/Comms - CCTV 10 - Washington Avenue (MDC)		0%	0	17-Jun-24	17-Jun-24	-123								
A7.1015.CCTV.10.WA	Clearing and Grubbing - CCTV 10 - Washington Avenue(MDC)	0%	0	17-Jun-24	17-Jun-24	-123								
A7.1020.CCTV.10.WA	Embankment/Excavation - CCTV 10 - Washington Avenue(MDC)	0%	0	17-Jun-24	17-Jun-24	-123								
A7.1030.CCTV.10.WA	Underground Locates - CCTV 10 - Washington Avenue(MDC)	0%	0	17-Jun-24	17-Jun-24	-123								
A7.1040.CCTV.10.WA	Install Pull Boxes - CCTV 10 - Washington Avenue(MDC)	0%	0	17-Jun-24	17-Jun-24	-122								
A7.1160.CCTV.10.WA	Install Wireless Communication Network - Radios - CCTV 10 - Washington Avenue(MDC)	0%	1	18-Jun-24	19-Jun-24	-125								
A7.1135.CCTV.10.WA	Pull Conductor Cable from Service Point to CCTV - CCTV 10 - Washington Avenue(MDC)	0%	1	19-Jun-24	20-Jun-24	-125								
A7.1195.CCTV.10.WA	Pull Conductor Cable for Power - CCTV 10 - Washington Avenue(MDC)	0%	1	20-Jun-24	21-Jun-24	-125								
A7.1045.CCTV.10.WA	Modify Power Services (if required) - CCTV 10 - Washington Avenue(MDC)	0%	1	21-Jun-24	24-Jun-24	-123								
A7.1165.CCTV.10.WA	Establish Network Communications - CCTV 10 - Washington Avenue(MDC)	0%	1	24-Jun-24	25-Jun-24	-115								
TS Device Installation - CCTV 10 - Washington Avenue (MDC)		0%	6	18-Jun-24	26-Jun-24	-84								
A7.1120.CCTV.10.WA	Locates for CCTV - CCTV 10 - Washington Avenue (If Needed)(MDC)	0%	0	18-Jun-24	18-Jun-24	-125								
A7.1125.CCTV.10.WA	Install Pole - CCTV 10 - Washington Avenue (Not Required)(MDC)	0%	0	18-Jun-24	18-Jun-24	-125								
A7.1122.CCTV.10.WA	Drill Pole Hole - CCTV 10 - Washington Avenue (Not Required)(MDC)	0%	0	18-Jun-24	18-Jun-24	-125								
A7.1130.CCTV.10.WA	Install CCTV Camera Assembly - CCTV 10 - Washington Avenue(MDC)	0%	0	18-Jun-24	18-Jun-24	-122								
A7.1140.CCTV.10.WA	Install CCTV Camera Lowering Device (CLD) - CCTV 10 - Washington Avenue (If Needed)(MDC)	0%	0	18-Jun-24	18-Jun-24	-113								
A7.1090.CCTV.10.WA	Install BTU (Pole Mount) - CCTV 10 - Washington Avenue(MDC)	0%	1	21-Jun-24	24-Jun-24	-125								
A7.1101.CCTV.10.WA	Pour and Cure Maintenance Pad - CCTV 10 - Washington Avenue(MDC)	0%	1	21-Jun-24	24-Jun-24	-82								
A7.1170.CCTV.10.WA	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 10 - Washington Avenue (N/A)(MDC)	0%	0	24-Jun-24	24-Jun-24	-116								
A7.1180.CCTV.10.WA	Install Terminal Server - CCTV 10 - Washington Avenue (N/A)(MDC)	0%	0	24-Jun-24	24-Jun-24	-116								
A7.1182.CCTV.10.WA	Install Uninterruptible Power Supply (UPS) - CCTV 10 - Washington Avenue (N/A)(MDC)	0%	0	24-Jun-24	24-Jun-24	-116								
A7.1095.CCTV.10.WA	Cable Connection and Termination - CCTV 10 - Washington Avenue(MDC)	0%	1	24-Jun-24	24-Jun-24	-125								
A7.1200.CCTV.10.WA	Surge Suppression - CCTV 10 - Washington Avenue(MDC)	0%	1	24-Jun-24	25-Jun-24	-125								
A7.1201.CCTV.10.WA	Grounding and Lightning Protection - CCTV 10 - Washington Avenue(MDC)	0%	1	24-Jun-24	25-Jun-24	-125								
A7.1210.CCTV.10.WA	Calibrate and Configure - CCTV 10 - Washington Avenue(MDC)	0%	2	24-Jun-24	26-Jun-24	-116								
CCTV 14 - Washington Avenue		0%	6	24-Jun-24	02-Jul-24	-119								
Underground Power/Comms - CCTV 14 - Washington Avenue		0%	0	24-Jun-24	02-Jul-24	-119								
Actual Work		Data Date: 31-Jan-24		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE				Date		Revision		Checked	Approv.	
Remaining Work		Project Start Date: 19-Jun-19		Full Blown Schedule				18-Dec-19		Baseline Schedule B01.0 061919DD		VBH		
Critical Remaining Work		Project Finish Date: 22-Dec-25		Page 60 of 76				18-Nov-21		Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD		PSE		
Milestone								06-May-22		Proposed Revised Baseline/Update Impact U17.0 SR-PB04.0		NMJ		
Summary								28-Oct-22		Proposed Revised Baseline/Update Impact PRB04.1 102822DD		NMJ		
								03-May-23		Proposed Revised Baseline/Update Impact PRB04.2 050223DD		NMJ		
								07-Nov-23		Schedule Update U23.0 S 100123DD		NMJ		
								30-Nov-23		Schedule Update U24.0 S 112923DD		NMJ		
								20-Jun-24		Schedule Update U24.0 W2 013124DD		NMJ		

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025																																				
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																	
A7.1015.CCTV.14.WA	Clearing and Grubbing - CCTV 14 - Washington Avenue	0%	0	24-Jun-24	24-Jun-24	-123																																									
A7.1020.CCTV.14.WA	Embankment/Excavation - CCTV 14 - Washington Avenue	0%	0	24-Jun-24	24-Jun-24	-123																																									
A7.1030.CCTV.14.WA	Underground Locates - CCTV 14 - Washington Avenue	0%	0	24-Jun-24	24-Jun-24	-123																																									
A7.1040.CCTV.14.WA	Install Pull Boxes - CCTV 14 - Washington Avenue	0%	0	24-Jun-24	24-Jun-24	-122																																									
A7.1160.CCTV.14.WA	Install Wireless Communication Network - Radios - CCTV 14 - Washington Avenue	0%	1	26-Jun-24	26-Jun-24	-125																																									
A7.1135.CCTV.14.WA	Pull Conductor Cable from Service Point to CCTV - CCTV 14 - Washington Avenue	0%	1	27-Jun-24	27-Jun-24	-125																																									
A7.1195.CCTV.14.WA	Pull Conductor Cable for Power - CCTV 14 - Washington Avenue	0%	1	28-Jun-24	28-Jun-24	-125																																									
A7.1045.CCTV.14.WA	Modify Power Services (if required) - CCTV 14 - Washington Avenue	0%	1	01-Jul-24	01-Jul-24	-123																																									
A7.1165.CCTV.14.WA	Establish Network Communications - CCTV 14 - Washington Avenue	0%	1	02-Jul-24	02-Jul-24	-119																																									
ITS Device Installation - CCTV 14 - Washington Avenue		0%	6	25-Jun-24	03-Jul-24	-89																																									
A7.1120.CCTV.14.WA	Locates for CCTV - CCTV 14 - Washington Avenue (If Needed)	0%	0	25-Jun-24	25-Jun-24	-125																																									
A7.1125.CCTV.14.WA	Install Pole - CCTV 14 - Washington Avenue (Not Required)	0%	0	26-Jun-24	26-Jun-24	-125																																									
A7.1122.CCTV.14.WA	Drill Pole Hole - CCTV 14 - Washington Avenue (Not Required)	0%	0	26-Jun-24	26-Jun-24	-125																																									
A7.1130.CCTV.14.WA	Install CCTV Camera Assembly - CCTV 14 - Washington Avenue	0%	0	26-Jun-24	26-Jun-24	-122																																									
A7.1140.CCTV.14.WA	Install CCTV Camera Lowering Device (CLD) - CCTV 14 - Washington Avenue (If Needed)	0%	0	26-Jun-24	26-Jun-24	-117																																									
A7.1090.CCTV.14.WA	Install BTU (Pole Mount) - CCTV 14 - Washington Avenue	0%	1	01-Jul-24	01-Jul-24	-125																																									
A7.1101.CCTV.14.WA	Pour and Cure Maintenance Pad - CCTV 14 - Washington Avenue	0%	1	01-Jul-24	01-Jul-24	-87																																									
A7.1170.CCTV.14.WA	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 14 - Washington Avenue (N/A)	0%	0	01-Jul-24	01-Jul-24	-120																																									
A7.1180.CCTV.14.WA	Install Terminal Server - CCTV 14 - Washington Avenue (N/A)	0%	0	01-Jul-24	01-Jul-24	-120																																									
A7.1182.CCTV.14.WA	Install Uninterruptible Power Supply (UPS) - CCTV 14 - Washington Avenue (N/A)	0%	0	01-Jul-24	01-Jul-24	-120																																									
A7.1095.CCTV.14.WA	Cable Connection and Termination - CCTV 14 - Washington Avenue	0%	1	01-Jul-24	01-Jul-24	-125																																									
A7.1200.CCTV.14.WA	Surge Suppression - CCTV 14 - Washington Avenue	0%	1	02-Jul-24	02-Jul-24	-125																																									
A7.1201.CCTV.14.WA	Grounding and Lightning Protection - CCTV 14 - Washington Avenue	0%	1	02-Jul-24	02-Jul-24	-125																																									
A7.1210.CCTV.14.WA	Calibrate and Configure - CCTV 14 - Washington Avenue	0%	2	02-Jul-24	03-Jul-24	-121																																									
CCTV 19 - Washington Avenue (Meadowdale County)		0%	6	01-Jul-24	10-Jul-24	-123																																									
Underground Power/Comms - CCTV 19 - Washington Avenue (MDC)		0%	6	01-Jul-24	10-Jul-24	-123																																									
A7.1015.CCTV.19.WA	Clearing and Grubbing - CCTV 19 - Washington Avenue(MDC)	0%	0	01-Jul-24	01-Jul-24	-123																																									
A7.1020.CCTV.19.WA	Embankment/Excavation - CCTV 19 - Washington Avenue(MDC)	0%	0	01-Jul-24	01-Jul-24	-123																																									
A7.1030.CCTV.19.WA	Underground Locates - CCTV 19 - Washington Avenue(MDC)	0%	0	01-Jul-24	01-Jul-24	-123																																									
A7.1040.CCTV.19.WA	Install Pull Boxes - CCTV 19 - Washington Avenue(MDC)	0%	0	01-Jul-24	01-Jul-24	-122																																									
A7.1160.CCTV.19.WA	Install Wireless Communication Network - Radios - CCTV 19 - Washington Avenue(MDC)	0%	1	03-Jul-24	05-Jul-24	-125																																									
A7.1135.CCTV.19.WA	Pull Conductor Cable from Service Point to CCTV - CCTV 19 - Washington Avenue(MDC)	0%	1	05-Jul-24	08-Jul-24	-125																																									
A7.1195.CCTV.19.WA	Pull Conductor Cable for Power - CCTV 19 - Washington Avenue(MDC)	0%	1	08-Jul-24	09-Jul-24	-125																																									
A7.1045.CCTV.19.WA	Modify Power Services (if required) - CCTV 19 - Washington Avenue(MDC)	0%	1	09-Jul-24	09-Jul-24	-122																																									
A7.1165.CCTV.19.WA	Establish Network Communications - CCTV 19 - Washington Avenue(MDC)	0%	1	10-Jul-24	10-Jul-24	-123																																									
ITS Device Installation - CCTV 19 - Washington Avenue (MDC)		0%	6	03-Jul-24	12-Jul-24	-94																																									
A7.1120.CCTV.19.WA	Locates for CCTV - CCTV 19 - Washington Avenue (If Needed)(MDC)	0%	0	03-Jul-24	03-Jul-24	-125																																									
A7.1125.CCTV.19.WA	Install Pole - CCTV 19 - Washington Avenue (Not Required)(MDC)	0%	0	03-Jul-24	03-Jul-24	-125																																									
A7.1122.CCTV.19.WA	Drill Pole Hole - CCTV 19 - Washington Avenue (Not Required)(MDC)	0%	0	03-Jul-24	03-Jul-24	-125																																									
A7.1130.CCTV.19.WA	Install CCTV Camera Assembly - CCTV 19 - Washington Avenue(MDC)	0%	0	03-Jul-24	03-Jul-24	-122																																									
A7.1140.CCTV.19.WA	Install CCTV Camera Lowering Device (CLD) - CCTV 19 - Washington Avenue (If Needed)(MDC)	0%	0	03-Jul-24	03-Jul-24	-121																																									
A7.1090.CCTV.19.WA	Install BTU (Pole Mount) - CCTV 19 - Washington Avenue(MDC)	0%	1	09-Jul-24	09-Jul-24	-125																																									
A7.1101.CCTV.19.WA	Pour and Cure Maintenance Pad - CCTV 19 - Washington Avenue(MDC)	0%	1	09-Jul-24	10-Jul-24	-92																																									
A7.1170.CCTV.19.WA	Install Layer 2 Managed Field Ethernet Switches (MFESs) - CCTV 19 - Washington Avenue (N/A)(MDC)	0%	0	09-Jul-24	09-Jul-24	-124																																									
A7.1180.CCTV.19.WA	Install Terminal Server - CCTV 19 - Washington Avenue (N/A)(MDC)	0%	0	09-Jul-24	09-Jul-24	-124																																									
A7.1182.CCTV.19.WA	Install Uninterruptible Power Supply (UPS) - CCTV 19 - Washington Avenue (N/A)(MDC)	0%	0	09-Jul-24	09-Jul-24	-124																																									
A7.1095.CCTV.19.WA	Cable Connection and Termination - CCTV 19 - Washington Avenue(MDC)	0%	1	09-Jul-24	10-Jul-24	-125																																									
A7.1200.CCTV.19.WA	Surge Suppression - CCTV 19 - Washington Avenue(MDC)	0%	1	10-Jul-24	11-Jul-24	-124																																									
<div><div>Actual Work</div><div>Remaining Work</div><div>Critical Remaining Work</div><div>Milestone</div><div>Summary</div></div> <div></div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE Full Blown Schedule Page 61 of 76				<table><thead><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Apprv.</th></tr></thead><tbody><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061918DD</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 S1PRB04.0</td><td>NMJ</td><td></td></tr><tr><td>26-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 103123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 112823DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 013124DD</td><td>NMJ</td><td></td></tr></tbody></table>				Date	Revision	Checked	Apprv.	18-Oct-19	Baseline Schedule B01.0 061918DD	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 S1PRB04.0	NMJ		26-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0 S 103123DD	NMJ		30-Nov-23	Schedule Update U24.0 S 112823DD	NMJ		20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A8.1050.WIRE.01	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - Wireless Communication Network Tower 01 - North Reb	0%	0	12-Sep-24	12-Sep-24	-146								
Stand Alone Tests (SATs) - Wireless Communication Network - Council Tower (Descoped)														
A8.1030.WIRE.02	Stand Alone Test (SAT) - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	12-Sep-24	12-Sep-24	-178								
A8.1040.WIRE.02	Prepare/Submit Test Report - Stand Alone Test (SAT) - Wireless Communication Network Tower 02 - Council Tower (Descoped)	0%	0	12-Sep-24	12-Sep-24	-146								
A8.1050.WIRE.02	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - Wireless Communication Network Tower 02 - Council Tower	0%	0	12-Sep-24	12-Sep-24	-146								
Stand Alone Tests (SATs) - Wireless Communication Network - Government Towers														
Stand Alone Tests (SATs) - Wireless Communication Network - Miami Beach Police Department (MBPD) Tower														
A8.1030.WIRE.03	Stand Alone Test (SAT) - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	2	23-Sep-24	24-Sep-24	-185								
A8.1040.WIRE.03	Prepare/Submit Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - Miami Beach Police Dept. Tower	0%	5	25-Sep-24	01-Oct-24	-185								
A8.1050.WIRE.03	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - Miami Beach Police Dept.	0%	15	02-Oct-24	22-Oct-24	-185								
Stand Alone Tests (SATs) - Wireless Communication Network - City Hall Garage Tower (17th St.)														
A8.1030.WIRE.04	Stand Alone Test (SAT) - Wireless Communication Backbone - City Hall Garage Tower	0%	2	13-Sep-24	16-Sep-24	-181								
A8.1040.WIRE.04	Prepare/Submit Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - City Hall Garage Tower	0%	5	17-Sep-24	23-Sep-24	-179								
A8.1050.WIRE.04	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - City Hall Garage Tower	0%	15	24-Sep-24	14-Oct-24	-179								
Stand Alone Tests (SATs) - Wireless Communication Network - Private Towers														
Stand Alone Tests (SATs) - Wireless Communication Network - Tower 41 Condominium (MacArthur Cswy/														
A8.1030.WIRE.05	Stand Alone Test (SAT) - Wireless Communication Backbone - Tower 41 Condos	0%	2	03-Oct-24	04-Oct-24	-193								
A8.1040.WIRE.05	Prepare/Submit Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - Tower 41 Condos	0%	5	07-Oct-24	11-Oct-24	-193								
A8.1050.WIRE.05	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - Tower 41 Condos	0%	15	14-Oct-24	01-Nov-24	-193								
Stand Alone Tests (SATs) - Wireless Communication Network - Park View Point (PVP) Tower														
A8.1030.WIRE.06	Stand Alone Test (SAT) - Wireless Communication Backbone - Park View Point Tower	0%	2	23-Oct-24	24-Oct-24	-207								
A8.1040.WIRE.06	Prepare/Submit Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - Park View Point Tower	0%	5	25-Oct-24	31-Oct-24	-206								
A8.1050.WIRE.06	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - Wireless Communication Backbone - Park View Point Tower	0%	15	01-Nov-24	22-Nov-24	-207								
Stand Alone Tests (SATs) - MVDS														
MVDS 05 - Venetian Cswy/Dade Blvd														
A8.1030.MVDS.05.VC	Stand Alone Test (SAT) - MVDS 05 - Venetian Cswy/Dade Blvd	0%	1	12-Sep-24	12-Sep-24	-170								
A8.1040.MVDS.05.VC	Prepare/Submit Test Report - Stand Alone Test (SAT) - MVDS 05 - Venetian Cswy/Dade Blvd	0%	1	12-Sep-24	12-Sep-24	-163								
A8.1050.MVDS.05.VC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - MVDS 05 - Venetian Cswy/Dade Blvd	0%	15	13-Sep-24	03-Oct-24	-163								
MVDS 01 - MacArthur Cswy/A1A/I-41 5th St														
A8.1030.MVDS.01.MC	Stand Alone Test (SAT) - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	1	12-Sep-24	12-Sep-24	-170								
A8.1040.MVDS.01.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	5	13-Sep-24	19-Sep-24	-168								
A8.1050.MVDS.01.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - MVDS 01 - MacArthur Cswy/A1A/I-41/5th St	0%	15	20-Sep-24	10-Oct-24	-168								
MVDS 03 - MacArthur Cswy/A1A/I-41 5th St														
A8.1030.MVDS.03.MC	Stand Alone Test (SAT) - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	1	16-Sep-24	16-Sep-24	-170								
A8.1040.MVDS.03.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	5	16-Sep-24	23-Sep-24	-170								
A8.1050.MVDS.03.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - MVDS 03 - MacArthur Cswy/A1A/I-41/5th St	0%	15	23-Sep-24	14-Oct-24	-170								
MVDS 02 - Alton Rd														
A8.1030.MVDS.02.AR	Stand Alone Test (SAT) - MVDS 02 - Alton Rd	0%	1	13-Sep-24	13-Sep-24	-170								
A8.1040.MVDS.02.AR	Prepare/Submit Test Report - Stand Alone Test (SAT) - MVDS 02 - Alton Rd	0%	5	13-Sep-24	20-Sep-24	-169								
A8.1050.MVDS.02.AR	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - MVDS 02 - Alton Rd	0%	15	20-Sep-24	11-Oct-24	-169								
MVDS 06 - Alton Rd														
A8.1030.MVDS.06.AR	Stand Alone Test (SAT) - MVDS 06 - Alton Rd	0%	1	13-Sep-24	13-Sep-24	-170								
A8.1040.MVDS.06.AR	Prepare/Submit Test Report - Stand Alone Test (SAT) - MVDS 06 - Alton Rd	0%	5	16-Sep-24	20-Sep-24	-169								
A8.1050.MVDS.06.AR	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - MVDS 06 - Alton Rd	0%	15	23-Sep-24	11-Oct-24	-169								
MVDS 17 - Alton Rd														
A8.1030.MVDS.17.AR	Stand Alone Test (SAT) - MVDS 17 - Alton Rd	0%	1	16-Sep-24	16-Sep-24	-170								
A8.1040.MVDS.17.AR	Prepare/Submit Test Report - Stand Alone Test (SAT) - MVDS 17 - Alton Rd	0%	5	17-Sep-24	23-Sep-24	-170								
A8.1050.MVDS.17.AR	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - MVDS 17 - Alton Rd	0%	15	24-Sep-24	14-Oct-24	-170								
MVDS 04 - Washington Avenue														
A8.1030.MVDS.02.WA	Stand Alone Test (SAT) - MVDS 04 - Washington Avenue	0%	1	17-Sep-24	17-Sep-24	-166								

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

TRANSSCORE

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date

Revision

Checked

Approved

18-Oct-19

Baseline Schedule B01 0 061919DD

VBA

18-Nov-21

Combined Update Recovery Rebaseline U15 0 SR- B03 0 090821DD

PSE

06-May-22

Proposed Revised Baseline/Update Impact U17 0 SPPR B04 0

NMJ

28-Oct-22

Proposed Revised Baseline/Update Impact PRB04 1 102822DD

NMJ

03-May-23

Proposed Revised Baseline/Update Impact PRB04 2 050223DD

NMJ

07-Nov-23

Schedule Update U23 0 S 103123DD

NMJ

30-Nov-23

Schedule Update U24 0 S 112923DD

NMJ

20-Jun-24

Schedule Update U24 0 W2 013124DD

NMJ

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24				TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025					
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
A8.1040.ADMS.02.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 02 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	0%	5	21-Feb-25	27-Feb-25	-261										
A8.1050.ADMS.02.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 02 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthu	0%	15	21-Feb-25	13-Mar-25	-272										
ADMS 11 - Julia Tuttle Cswy/195/W. 41st St SR112/Arthur Godfred Rd																
A8.1030.ADMS.11.JTC	Stand Alone Test (SAT) - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	22	06-Feb-25	27-Feb-25	-380										
A8.1040.ADMS.11.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	0%	5	07-Feb-25	13-Feb-25	-252										
A8.1050.ADMS.11.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 11 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthu	0%	15	07-Feb-25	27-Feb-25	-262										
ADMS 12 - Julia Tuttle Cswy 195/W. 41st St SR112/Arthur Godfred Rd																
A8.1030.ADMS.12.JTC	Stand Alone Test (SAT) - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	17-Apr-25	17-Apr-25	-329										
A8.1040.ADMS.12.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	0%	5	18-Apr-25	24-Apr-25	-301										
A8.1050.ADMS.12.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 12 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthu	0%	15	18-Apr-25	09-May-25	-312										
ADMS 26 - Julia Tuttle Cswy 195/W. 41st St SR112/Arthur Godfred Rd																
A8.1030.ADMS.26.JTC	Stand Alone Test (SAT) - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	04-Apr-25	07-Apr-25	-324										
A8.1040.ADMS.26.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	0%	5	07-Apr-25	14-Apr-25	-293										
A8.1050.ADMS.26.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 26 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthu	0%	15	07-Apr-25	29-Apr-25	-304										
ADMS 27 - Julia Tuttle Cswy 195/W. 41st St SR112/Arthur Godfred Rd																
A8.1030.ADMS.27.JTC	Stand Alone Test (SAT) - ADMS 27 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	1	08-Apr-25	08-Apr-25	-324										
A8.1040.ADMS.27.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 27 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfre	0%	5	09-Apr-25	15-Apr-25	-294										
A8.1050.ADMS.27.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 27 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthu	0%	15	09-Apr-25	30-Apr-25	-305										
ADMS 13 - Venetian Cswy/Dade Blvd																
A8.1030.ADMS.13.VC	Stand Alone Test (SAT) - ADMS 13 - Venetian Cswy/Dade Blvd	0%	1	18-Apr-25	22-Apr-25	-330										
A8.1040.ADMS.13.VC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 13 - Venetian Cswy/Dade Blvd	0%	5	22-Apr-25	29-Apr-25	-319										
A8.1050.ADMS.13.VC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 13 - Venetian Cswy/Dade Blvd	0%	15	29-Apr-25	20-May-25	-319										
ADMS 32 - Venetian Cswy/Dade Blvd																
A8.1030.ADMS.32.VC	Stand Alone Test (SAT) - ADMS 32 - Venetian Cswy/Dade Blvd (Descoped)	0%	0	12-Sep-24	12-Sep-24	-202										
A8.1040.ADMS.32.VC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 32 - Venetian Cswy/Dade Blvd (Descoped)	0%	0	12-Sep-24	12-Sep-24	-138										
A8.1050.ADMS.32.VC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 32 - Venetian Cswy/Dade Blvd (Descoped)	0%	0	12-Sep-24	12-Sep-24	-137										
ADMS 33 - Venetian Cswy/Dade Blvd																
A8.1030.ADMS.33.VC	Stand Alone Test (SAT) - ADMS 33 - Venetian Cswy/Dade Blvd	0%	1	24-Apr-25	25-Apr-25	-331										
A8.1040.ADMS.33.VC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 33 - Venetian Cswy/Dade Blvd	0%	5	25-Apr-25	02-May-25	-322										
A8.1050.ADMS.33.VC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 33 - Venetian Cswy/Dade Blvd	0%	15	02-May-25	23-May-25	-322										
ADMS 34 - Venetian Cswy/Dade Blvd																
A8.1030.ADMS.34.VC	Stand Alone Test (SAT) - ADMS 34 - Venetian Cswy/Dade Blvd	0%	1	28-Apr-25	28-Apr-25	-331										
A8.1040.ADMS.34.VC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 34 - Venetian Cswy/Dade Blvd	0%	5	29-Apr-25	05-May-25	-323										
A8.1050.ADMS.34.VC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 34 - Venetian Cswy/Dade Blvd	0%	15	06-May-25	27-May-25	-323										
ADMS 06 - MacArthur Cswy/A1A/I-41/5th St																
A8.1030.ADMS.06.MC	Stand Alone Test (SAT) - ADMS 06 - MacArthur Cswy/A1A/I-41/5th St	0%	1	21-Feb-25	24-Feb-25	-305										
A8.1040.ADMS.06.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 06 - MacArthur Cswy/A1A/I-41/5th St	0%	5	24-Feb-25	03-Mar-25	-278										
A8.1050.ADMS.06.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 06 - MacArthur Cswy/A1A/I-41/5th St	0%	15	03-Mar-25	24-Mar-25	-279										
ADMS 07 - MacArthur Cswy/A1A/I-41/5th St																
A8.1030.ADMS.07.MC	Stand Alone Test (SAT) - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	1	18-Oct-24	18-Oct-24	-227										
A8.1040.ADMS.07.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	5	21-Oct-24	25-Oct-24	-193										
A8.1050.ADMS.07.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - DMS 07 - MacArthur Cswy/A1A/I-41/5th St	0%	15	28-Oct-24	18-Nov-24	-194										
ADMS 10 - MacArthur Cswy/A1A/I-41/5th St																
A8.1030.ADMS.10.MC	Stand Alone Test (SAT) - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	1	06-Mar-25	06-Mar-25	-311										
A8.1040.ADMS.10.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	5	07-Mar-25	13-Mar-25	-286										
A8.1050.ADMS.10.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 10 - MacArthur Cswy/A1A/I-41/5th St	0%	15	14-Mar-25	03-Apr-25	-287										
ADMS 14 - MacArthur Cswy/A1A/I-41/5th St																
A8.1030.ADMS.14.MC	Stand Alone Test (SAT) - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	1	07-Mar-25	10-Mar-25	-312										
A8.1040.ADMS.14.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	5	10-Mar-25	17-Mar-25	-288										


Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary



Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Approv.
18-Oct-19	Baseline Schedule B01.0 0619190D	VSH	
18-Nov-21	Combined Update Recovery-Rebaseline U15.0 SR-B03.0 0908210D	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SR-PB04.0	NMJ	
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 1028220D	NMJ	
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 0502230D	NMJ	
07-Nov-23	Schedule Update U23.0 S 1001230D	NMJ	
30-Nov-23	Schedule Update U24.0 S 1129230D	NMJ	
20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A8.1050.ADMS.14.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 14 - MacArthur Cswy/A1A/I-41/5th St	0%	15	17-Mar-25	07-Apr-25	-289								
ADMS 15 - MacArthur Cswy/A1A/I-41/5th St		0%	29	11-Mar-25	08-Apr-25	-420								
A8.1030.ADMS.15.MC	Stand Alone Test (SAT) - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	1	11-Mar-25	11-Mar-25	-312								
A8.1040.ADMS.15.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	5	12-Mar-25	18-Mar-25	-289								
A8.1050.ADMS.15.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 15 - MacArthur Cswy/A1A/I-41/5th St	0%	15	19-Mar-25	08-Apr-25	-290								
ADMS 17 - MacArthur Cswy/A1A/I-41/5th St		0%	29	12-Mar-25	10-Apr-25	-422								
A8.1030.ADMS.17.MC	Stand Alone Test (SAT) - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	1	12-Mar-25	13-Mar-25	-313								
A8.1040.ADMS.17.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	5	13-Mar-25	20-Mar-25	-291								
A8.1050.ADMS.17.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	15	20-Mar-25	10-Apr-25	-292								
ADMS 22 - MacArthur Cswy/A1A/I-41/5th St		0%	32	21-Mar-25	22-Apr-25	-434								
A8.1030.ADMS.22.MC	Stand Alone Test (SAT) - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	1	21-Mar-25	24-Mar-25	-318								
A8.1040.ADMS.22.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	5	24-Mar-25	31-Mar-25	-298								
A8.1050.ADMS.22.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	15	31-Mar-25	22-Apr-25	-299								
ADMS 23 - MacArthur Cswy/A1A/I-41/5th St		0%	30	25-Mar-25	23-Apr-25	-435								
A8.1030.ADMS.23.MC	Stand Alone Test (SAT) - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	1	25-Mar-25	25-Mar-25	-318								
A8.1040.ADMS.23.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	5	26-Mar-25	01-Apr-25	-299								
A8.1050.ADMS.23.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 23 - MacArthur Cswy/A1A/I-41/5th St	0%	15	02-Apr-25	23-Apr-25	-300								
ADMS 24 - MacArthur Cswy/A1A/I-41/5th St		0%	30	26-Mar-25	25-Apr-25	-437								
A8.1030.ADMS.24.MC	Stand Alone Test (SAT) - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	1	26-Mar-25	27-Mar-25	-319								
A8.1040.ADMS.24.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	5	27-Mar-25	03-Apr-25	-301								
A8.1050.ADMS.24.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 24 - MacArthur Cswy/A1A/I-41/5th St	0%	15	03-Apr-25	25-Apr-25	-302								
ADMS 25 - MacArthur Cswy/A1A/I-41/5th St		0%	30	03-Apr-25	02-May-25	-444								
A8.1030.ADMS.25.MC	Stand Alone Test (SAT) - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	1	03-Apr-25	03-Apr-25	-323								
A8.1040.ADMS.25.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	5	04-Apr-25	10-Apr-25	-306								
A8.1050.ADMS.25.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 25 - MacArthur Cswy/A1A/I-41/5th St	0%	15	11-Apr-25	02-May-25	-307								
ADMS 28 - MacArthur Cswy/A1A/I-41/5th St		0%	0	12-Sep-24	12-Sep-24	-197								
A8.1030.ADMS.28.MC	Stand Alone Test (SAT) - ADMS 28 - MacArthur Cswy/A1A/I-41/5th St (Descoped)	0%	0	12-Sep-24	12-Sep-24	-202								
A8.1040.ADMS.28.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 28 - MacArthur Cswy/A1A/I-41/5th St (Descoped)	0%	0	12-Sep-24	12-Sep-24	-138								
A8.1050.ADMS.28.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 28 - MacArthur Cswy/A1A/I-41/5th St (Descoped)	0%	0	12-Sep-24	12-Sep-24	-137								
ADMS 29 - MacArthur Cswy/A1A/I-41/5th St		0%	0	12-Sep-24	12-Sep-24	-197								
A8.1030.ADMS.29.MC	Stand Alone Test (SAT) - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Descoped)	0%	0	12-Sep-24	12-Sep-24	-202								
A8.1040.ADMS.29.MC	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Descoped)	0%	0	12-Sep-24	12-Sep-24	-138								
A8.1050.ADMS.29.MC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 29 - MacArthur Cswy/A1A/I-41/5th St (Descoped)	0%	0	12-Sep-24	12-Sep-24	-137								
ADMS 19 - Alton Rd		0%	29	20-Mar-25	17-Apr-25	-429								
A8.1030.ADMS.19.AR	Stand Alone Test (SAT) - ADMS 19 - Alton Rd	0%	1	20-Mar-25	20-Mar-25	-317								
A8.1040.ADMS.19.AR	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 19 - Alton Rd	0%	5	21-Mar-25	27-Mar-25	-296								
A8.1050.ADMS.19.AR	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 19 - Alton Rd	0%	15	28-Mar-25	17-Apr-25	-297								
ADMS 21 - Alton Rd		0%	32	07-Feb-25	11-Mar-25	-392								
A8.1030.ADMS.21.AR	Stand Alone Test (SAT) - ADMS 21 - Alton Rd	0%	1	07-Feb-25	10-Feb-25	-298								
A8.1040.ADMS.21.AR	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 21 - Alton Rd	0%	5	10-Feb-25	18-Feb-25	-269								
A8.1050.ADMS.21.AR	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 21 - Alton Rd	0%	15	18-Feb-25	11-Mar-25	-270								
ADMS 30 - Alton Rd		0%	30	11-Feb-25	12-Mar-25	-393								
A8.1030.ADMS.30.AR	Stand Alone Test (SAT) - ADMS 30 - Alton Rd/16th Street	0%	1	11-Feb-25	11-Feb-25	-298								
A8.1040.ADMS.30.AR	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 30 - Alton Rd/16th Street	0%	5	12-Feb-25	19-Feb-25	-270								
A8.1050.ADMS.30.AR	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 30 - Alton Rd/16th Street	0%	15	20-Feb-25	12-Mar-25	-271								
ADMS 03 - Washington Avenue		0%	30	16-Oct-24	15-Nov-24	-276								
A8.1030.ADMS.03.WA	Stand Alone Test (SAT) - ADMS 03 - Washington Avenue	0%	1	16-Oct-24	17-Oct-24	-227								
A8.1040.ADMS.03.WA	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 03 - Washington Avenue	0%	5	17-Oct-24	24-Oct-24	-192								
A8.1050.ADMS.03.WA	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 03 - Washington Avenue	0%	15	24-Oct-24	15-Nov-24	-193								

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

TRANS

SCORE

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

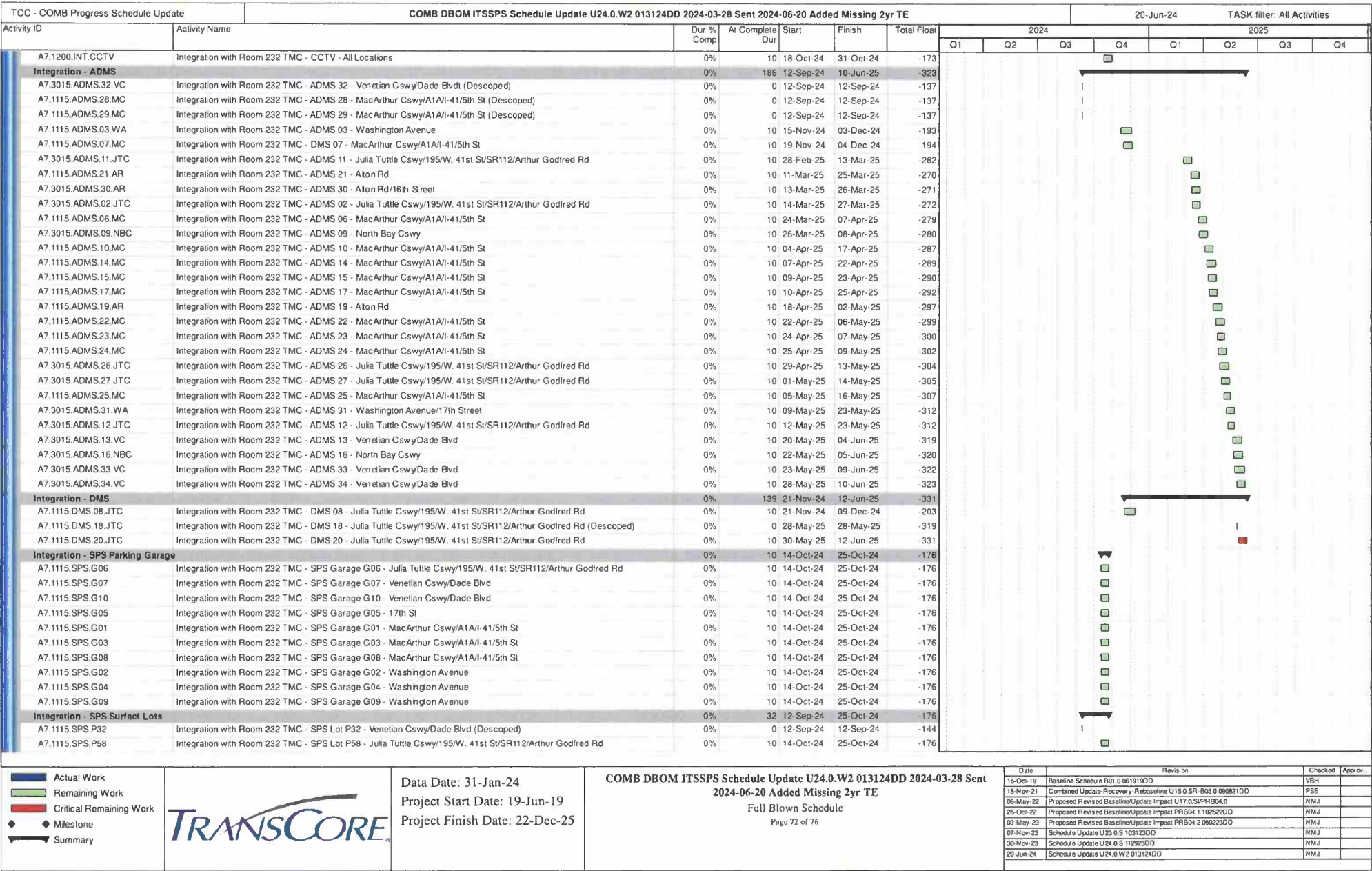
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Date	Revision	Checked	Apprv.
18-Oct-19	Baseline Schedule B01.0 061919DD	VBH	
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0.SR-B03 0 090821DD	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0.SIPR-B04.0	NMJ	
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ	
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ	
07-Nov-23	Schedule Update U23.0.S 100123DD	NMJ	
30-Nov-23	Schedule Update U24.0.S 112923DD	NMJ	
20-Jun-24	Schedule Update U24.0.W2 013124DD	NMJ	

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
ADMS 31 - Washington Avenue														
A8.1030.ADMS.31.WA	Stand Alone Test (SAT) - ADMS 31 - Washington Avenue/17th Street	0%	30	09-Apr-25	09-May-25	-451								
A8.1040.ADMS.31.WA	Prepare/Submit Test Report - Stand Alone Test (SAT) - ADMS 31 - Washington Avenue/17th Street	0%	5	10-Apr-25	17-Apr-25	-311								
A8.1050.ADMS.31.WA	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - ADMS 31 - Washington Avenue/17th Street	0%	15	17-Apr-25	09-May-25	-312								
Stand Alone Tests (SATs) - DMS														
DMS 08 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd														
A8.1030.DMS.08.JTC	Stand Alone Test (SAT) - DMS 08 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd	0%	31	21-Oct-24	21-Nov-24	-290								
A8.1040.DMS.08.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - DMS 08 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred R	0%	5	23-Oct-24	30-Oct-24	-202								
A8.1050.DMS.08.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - DMS 08 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur	0%	15	30-Oct-24	21-Nov-24	-203								
DMS 18 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd-1														
A8.1030.DMS.18.JTC	Stand Alone Test (SAT) - DMS 18 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd (Descoped)	0%	0	29-Apr-25	29-Apr-25	-331								
A8.1040.DMS.18.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - DMS 18 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred R	0%	5	29-Apr-25	05-May-25	-319								
A8.1050.DMS.18.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - DMS 18 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur	0%	15	06-May-25	27-May-25	-319								
DMS 20 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd-2														
A8.1030.DMS.20.JTC	Stand Alone Test (SAT) - DMS 20 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd	0%	2	29-Apr-25	30-Apr-25	-331								
A8.1040.DMS.20.JTC	Prepare/Submit Test Report - Stand Alone Test (SAT) - DMS 20 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred R	0%	5	01-May-25	07-May-25	-331								
A8.1050.DMS.20.JTC	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - DMS 20 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur	0%	15	08-May-25	29-May-25	-331								
Stand Alone Tests (SATs) - SPS Parking Garage														
SPS Garage G06 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd														
A8.1030.SPS.G06	Stand Alone Test (SAT) - SPS Garage G06 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur Godfred Rd	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G06	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G06 - Julia Tuttle Cswy/195/W, 41st St/SR112/Arthur C	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G06	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G06 - Julia Tuttle Cswy/195/W, 41st St/SR11	0%	15	23-Sep-24	11-Oct-24	-176								
SPS Garage G07 - Venetian Cswy/Dade Blvd														
A8.1030.SPS.G07	Stand Alone Test (SAT) - SPS Garage G07 - Venetian Cswy/Dade Blvd	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G07	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G07 - Venetian Cswy/Dade Blvd	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G07	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G07 - Venetian Cswy/Dade Blvd	0%	15	23-Sep-24	11-Oct-24	-176								
SPS Garage G10 - Venetian Cswy/Dade Blvd														
A8.1030.SPS.G10	Stand Alone Test (SAT) - SPS Garage G10 - Venetian Cswy/Dade Blvd	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G10	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G10 - Venetian Cswy/Dade Blvd	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G10	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G10 - Venetian Cswy/Dade Blvd	0%	15	23-Sep-24	11-Oct-24	-176								
SPS Garage G05 - 17th St														
A8.1030.SPS.G05	Stand Alone Test (SAT) - SPS Garage G05 - 17th St	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G05	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G05 - 17th St	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G05	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G05 - 17th St	0%	15	23-Sep-24	11-Oct-24	-176								
SPS Garage G01 - MacArthur Cswy/A1A/I-11/5th St														
A8.1030.SPS.G01	Stand Alone Test (SAT) - SPS Garage G01 - MacArthur Cswy/A1A/I-11/5th St	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G01	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G01 - MacArthur Cswy/A1A/I-11/5th St	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G01	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G01 - MacArthur Cswy/A1A/I-11/5th St	0%	15	23-Sep-24	11-Oct-24	-176								
SPS Garage G03 - MacArthur Cswy/A1A/I-11/5th St														
A8.1030.SPS.G03	Stand Alone Test (SAT) - SPS Garage G03 - MacArthur Cswy/A1A/I-11/5th St	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G03	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G03 - MacArthur Cswy/A1A/I-11/5th St	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G03	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G03 - MacArthur Cswy/A1A/I-11/5th St	0%	15	23-Sep-24	11-Oct-24	-176								
SPS Garage G08 - MacArthur Cswy/A1A/I-11/5th St														
A8.1030.SPS.G08	Stand Alone Test (SAT) - SPS Garage G08 - MacArthur Cswy/A1A/I-11/5th St	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G08	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G08 - MacArthur Cswy/A1A/I-11/5th St	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G08	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G08 - MacArthur Cswy/A1A/I-11/5th St	0%	15	23-Sep-24	11-Oct-24	-176								
SPS Garage G02 - Washington Avenue														
A8.1030.SPS.G02	Stand Alone Test (SAT) - SPS Garage G02 - Washington Avenue	0%	2	12-Sep-24	13-Sep-24	-176								
A8.1040.SPS.G02	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G02 - Washington Avenue	0%	5	16-Sep-24	20-Sep-24	-176								
A8.1050.SPS.G02	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G02 - Washington Avenue	0%	15	23-Sep-24	11-Oct-24	-176								

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities																																										
Activity ID	Activity Name	Dur % Comp	At Complete	Start	Finish	Total Float	2024				2025																																										
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																																							
SPS Garage G04 - Washington Avenue							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.G04	Stand Alone Test (SAT) - SPS Garage G04 - Washington Avenue	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.G04	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G04 - Washington Avenue	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.G04	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G04 - Washington Avenue	0%	15	23-Sep-24	11-Oct-24	-176																																															
SPS Garage G09 - Washington Avenue							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.G09	Stand Alone Test (SAT) - SPS Garage G09 - Washington Avenue	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.G09	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Garage G09 - Washington Avenue	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.G09	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Garage G09 - Washington Avenue	0%	15	23-Sep-24	11-Oct-24	-176																																															
Stand Alone Tests (SATs) - SPS Surface Lots							0%	30	12-Sep-24	11-Oct-24	-238																																										
SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.P58	Stand Alone Test (SAT) - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.P58	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur God	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.P58	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P58 - Julia Tuttle Cswy/195/W. 41st St/SR112/A	0%	15	23-Sep-24	11-Oct-24	-176																																															
SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.P59	Stand Alone Test (SAT) - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.P59	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfr	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.P59	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P59 - Julia Tuttle Cswy/195/W. 41st St/SR112/A	0%	15	23-Sep-24	11-Oct-24	-176																																															
SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.P60	Stand Alone Test (SAT) - SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.P60	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfr	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.P60	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P60 - Julia Tuttle Cswy/195/W. 41st St/SR112/A	0%	15	23-Sep-24	11-Oct-24	-176																																															
SPS Lot P63 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.P63	Stand Alone Test (SAT) - SPS Lot P63 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.P63	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P63 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfr	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.P63	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P63 - Julia Tuttle Cswy/195/W. 41st St/SR112/A	0%	15	23-Sep-24	11-Oct-24	-176																																															
SPS Lot P32 - Venetian Cswy/Dade Blvd							0%	0	12-Sep-24	12-Sep-24	-208																																										
A8.1030.SPS.P32	Stand Alone Test (SAT) - SPS Lot P32 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	12-Sep-24	12-Sep-24	-144																																															
A8.1040.SPS.P32	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P32 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	12-Sep-24	12-Sep-24	-144																																															
A8.1050.SPS.P32	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P32 - Venetian Cswy/Dade Blvd (Not Required)	0%	0	12-Sep-24	12-Sep-24	-144																																															
SPS Lot P29 - 17th St							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.P29	Stand Alone Test (SAT) - SPS Lot P29 - 17th St	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.P29	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P29 - 17th St	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.P29	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P29 - 17th St	0%	15	23-Sep-24	11-Oct-24	-176																																															
SPS Lot P01 - MacArthur Cswy/A1A I-41/5th St							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.P01	Stand Alone Test (SAT) - SPS Lot P01 - MacArthur Cswy/A1A I-41/5th St	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.P01	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P01 - MacArthur Cswy/A1A I-41/5th St	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.P01	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P01 - MacArthur Cswy/A1A I-41/5th St	0%	15	23-Sep-24	11-Oct-24	-176																																															
SPS Lot P02 - MacArthur Cswy/A1A I-41/5th St							0%	30	12-Sep-24	11-Oct-24	-252																																										
A8.1030.SPS.P02	Stand Alone Test (SAT) - SPS Lot P02 - MacArthur Cswy/A1A I-41/5th St	0%	2	12-Sep-24	13-Sep-24	-176																																															
A8.1040.SPS.P02	Prepare/Submit Test Report - Stand Alone Test (SAT) - SPS Lot P02 - MacArthur Cswy/A1A I-41/5th St	0%	5	16-Sep-24	20-Sep-24	-176																																															
A8.1050.SPS.P02	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - SPS Lot P02 - MacArthur Cswy/A1A I-41/5th St	0%	15	23-Sep-24	11-Oct-24	-176																																															
Stand Alone Tests (SATs) - Travel Time System							0%	82	12-Sep-24	02-Dec-24	-224																																										
Travel Time System 09 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	14	12-Sep-24	25-Sep-24	-156																																										
A8.1000.TTS.09.P	Stand Alone Test (SAT) - TTS 09 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd (Pilo	0%	5	12-Sep-24	18-Sep-24	-153																																															
A8.1030.TTS.09.P	Validate Punch List Items - Stand Alone Test (SAT) - TTS 09 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godf	0%	5	19-Sep-24	25-Sep-24	-109																																															
Travel Time System 10 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	12	19-Sep-24	30-Sep-24	-161																																										
A8.1000.TTS.10	Stand Alone Test (SAT) - TTS 10 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	3	19-Sep-24	23-Sep-24	-153																																															
A8.1030.TTS.10	Validate Punch List Items - Stand Alone Test (SAT) - TTS 10 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur	0%	5	24-Sep-24	30-Sep-24	-112																																															
Travel Time System 24 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd							0%	10	24-Sep-24	03-Oct-24	-164																																										
A8.1000.TTS.24	Stand Alone Test (SAT) - TTS 24 - Julia Tuttle Cswy/195/W. 41st St/SR112/Arthur Godfred Rd	0%	3	24-Sep-24	26-Sep-24	-153																																															
<div><div></div> Actual Work</div> <div><div></div> Remaining Work</div> <div><div></div> Critical Remaining Work</div> <div><div></div> Milestone</div> <div><div></div> Summary</div>		Data Date: 31-Jan-24 Project Start Date: 19-Jun-19 Project Finish Date: 22-Dec-25		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE				Full Blown Schedule		Page 70 of 76		<table><tr><th>Date</th><th>Revision</th><th>Checked</th><th>Approv.</th></tr><tr><td>18-Oct-19</td><td>Baseline Schedule B01.0 061919DD</td><td>VBH</td><td></td></tr><tr><td>18-Nov-21</td><td>Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD</td><td>PSE</td><td></td></tr><tr><td>06-May-22</td><td>Proposed Revised Baseline/Update Impact U17.0 SR-PRB04.0</td><td>NMJ</td><td></td></tr><tr><td>28-Oct-22</td><td>Proposed Revised Baseline/Update Impact PRB04.1 102822DD</td><td>NMJ</td><td></td></tr><tr><td>03-May-23</td><td>Proposed Revised Baseline/Update Impact PRB04.2 050223DD</td><td>NMJ</td><td></td></tr><tr><td>07-Nov-23</td><td>Schedule Update U23.0 S 100123DD</td><td>NMJ</td><td></td></tr><tr><td>30-Nov-23</td><td>Schedule Update U24.0 S 112923DD</td><td>NMJ</td><td></td></tr><tr><td>20-Jun-24</td><td>Schedule Update U24.0 W2 013124DD</td><td>NMJ</td><td></td></tr></table>				Date	Revision	Checked	Approv.	18-Oct-19	Baseline Schedule B01.0 061919DD	VBH		18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE		06-May-22	Proposed Revised Baseline/Update Impact U17.0 SR-PRB04.0	NMJ		28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ		03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ		07-Nov-23	Schedule Update U23.0 S 100123DD	NMJ		30-Nov-23	Schedule Update U24.0 S 112923DD	NMJ		20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ		TRANSCORE	
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TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A8.1030.TTS.24	Validate Punch List Items - Stand Alone Test (SAT) - TTS 24 - Julia Tuttle Cswy/195th W. 41st St/SR112/Arthur	0%	5	27-Sep-24	03-Oct-24	-115								
Travel Time System 09 - Venetian Cswy/Dade Blvd														
A8.1000.TTS.08	Stand Alone Test (SAT) - TTS 08 - Venetian Cswy/Dade Blvd	0%	3	27-Sep-24	01-Oct-24	-153								
A8.1030.TTS.08	Validate Punch List Items - Stand Alone Test (SAT) - TTS 08 - Venetian Cswy/Dade Blvd	0%	5	02-Oct-24	08-Oct-24	-118								
Travel Time System 19 - Venetian Cswy/Dade Blvd														
A8.1000.TTS.19	Stand Alone Test (SAT) - TTS 19 - Venetian Cswy/Dade Blvd	0%	2	02-Oct-24	03-Oct-24	-153								
A8.1030.TTS.19	Validate Punch List Items - Stand Alone Test (SAT) - TTS 19 - Venetian Cswy/Dade Blvd	0%	5	04-Oct-24	10-Oct-24	-120								
Travel Time System 13 - 17th St														
A8.1000.TTS.13	Stand Alone Test (SAT) - TTS 13 - 17th St	0%	2	04-Oct-24	07-Oct-24	-153								
A8.1030.TTS.13	Validate Punch List Items - Stand Alone Test (SAT) - TTS 13 - 17th St	0%	5	08-Oct-24	15-Oct-24	-122								
Travel Time System 16 - 17th St														
A8.1000.TTS.16	Stand Alone Test (SAT) - TTS 16 - 17th St	0%	2	08-Oct-24	09-Oct-24	-153								
A8.1030.TTS.16	Validate Punch List Items - Stand Alone Test (SAT) - TTS 16 - 17th St	0%	5	10-Oct-24	17-Oct-24	-124								
Travel Time System 18 - 17th St														
A8.1000.TTS.18	Stand Alone Test (SAT) - TTS 18 - 17th St	0%	2	10-Oct-24	11-Oct-24	-153								
A8.1030.TTS.18	Validate Punch List Items - Stand Alone Test (SAT) - TTS 18 - 17th St	0%	5	15-Oct-24	21-Oct-24	-126								
Travel Time System 17 - MacArthur Cswy/A1A/I-41/5th St														
A8.1000.TTS.17	Stand Alone Test (SAT) - TTS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	4	14-Oct-24	17-Oct-24	-153								
A8.1030.TTS.17	Validate Punch List Items - Stand Alone Test (SAT) - TTS 17 - MacArthur Cswy/A1A/I-41/5th St	0%	5	18-Oct-24	24-Oct-24	-129								
Travel Time System 20 - MacArthur Cswy/A1A/I-41/5th St														
A8.1000.TTS.20	Stand Alone Test (SAT) - TTS 20 - MacArthur Cswy/A1A/I-41/5th St	0%	3	18-Oct-24	22-Oct-24	-153								
A8.1030.TTS.20	Validate Punch List Items - Stand Alone Test (SAT) - TTS 20 - MacArthur Cswy/A1A/I-41/5th St	0%	5	23-Oct-24	29-Oct-24	-132								
Travel Time System 21 - MacArthur Cswy/A1A/I-41/5th St														
A8.1000.TTS.21	Stand Alone Test (SAT) - TTS 21 - MacArthur Cswy/A1A/I-41/5th St	0%	3	23-Oct-24	25-Oct-24	-153								
A8.1030.TTS.21	Validate Punch List Items - Stand Alone Test (SAT) - TTS 21 - MacArthur Cswy/A1A/I-41/5th St	0%	5	28-Oct-24	01-Nov-24	-135								
Travel Time System 22 - MacArthur Cswy/A1A/I-41/5th St														
A8.1000.TTS.22	Stand Alone Test (SAT) - TTS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	3	28-Oct-24	30-Oct-24	-153								
A8.1030.TTS.22	Validate Punch List Items - Stand Alone Test (SAT) - TTS 22 - MacArthur Cswy/A1A/I-41/5th St	0%	5	31-Oct-24	06-Nov-24	-138								
Travel Time System 14 - Alton Rd														
A8.1000.TTS.14	Stand Alone Test (SAT) - TTS 14 - Alton Rd	0%	3	12-Sep-24	16-Sep-24	-124								
A8.1030.TTS.14	Validate Punch List Items - Stand Alone Test (SAT) - TTS 14 - Alton Rd	0%	5	17-Sep-24	23-Sep-24	-107								
Travel Time System 15 - Alton Rd														
A8.1000.TTS.15	Stand Alone Test (SAT) - TTS 15 - Alton Rd	0%	3	17-Sep-24	19-Sep-24	-124								
A8.1030.TTS.15	Validate Punch List Items - Stand Alone Test (SAT) - TTS 15 - Alton Rd	0%	5	20-Sep-24	26-Sep-24	-110								
Stand Alone Test (SAT)s - Test Report - All TTS														
A8.1010.TTS	Prepare/Submit Test Report - Stand Alone Test (SAT) - All TTS	0%	5	31-Oct-24	06-Nov-24	-153								
A8.1020.TTS	COMB Reviews/Approves Test Report - Stand Alone Test (SAT) - All TTS	0%	15	07-Nov-24	02-Dec-24	-154								
Integration														
Integration - Wireless Communication Network - Descoped Towers														
A7.1115.WIRE.01	Integration with Room 232 TMC - Wireless Communication Network - North Rebecca Tower (Descoped)	0%	0	12-Sep-24	12-Sep-24	-146								
A7.1115.WIRE.02	Integration with Room 232 TMC - Wireless Communication Network - Council Tower (Descoped)	0%	0	12-Sep-24	12-Sep-24	-146								
Integration - Wireless Communication Network - Government Towers														
A7.1115.WIRE.04	Integration with Room 232 TMC - Wireless Communication Backbone - City Hall Garage Tower - 17th St	0%	10	15-Oct-24	28-Oct-24	-179								
A7.1115.WIRE.03	Integration with Room 232 TMC - Wireless Communication Backbone - Miami Beach Police Dept. Tower - Washington Ave.	0%	10	23-Oct-24	05-Nov-24	-185								
Integration - Wireless Communication Network - Private Towers														
A7.1115.WIRE.05	Integration with Room 232 TMC - Wireless Communication Backbone - Tower 41 Condos - MacArthur Cswy/A1A/I-41/5th	0%	10	04-Nov-24	18-Nov-24	-193								
A7.1115.WIRE.06	Integration with Room 232 TMC - Wireless Communication Backbone - Park View Point Tower	0%	10	25-Nov-24	10-Dec-24	-207								
Integration - MVDS														
A7.1230.INT.MVDS	Integration with Room 232 TMC - MVDS - All Locations	0%	10	15-Oct-24	28-Oct-24	-170								
Integration - CCTV														



TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE					20-Jun-24				TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
A8.1040.SUB.ADMS	Prepare/Submit Test Report - Subsystem Test - Arterial Dynamic Message Signs (ADMS)	0%	10	11-Jul-25	24-Jul-25	-324								
A8.1050.SUB.ADMS	COMB Reviews/Approves Test Report - Subsystem Test - Arterial Dynamic Message Signs (ADMS)	0%	15	25-Jul-25	14-Aug-25	-324								
Subsystem Tests - DMS		0%	67	13-Jun-25	18-Aug-25	-474								
A8.1015.SUB.DMS	Subsystem Test - Dry Run - Dynamic Message System (DMS)	0%	1	13-Jun-25	13-Jun-25	-331								
A8.1010.SUB.DMS	Subsystem Test - Dynamic Message System (DMS)	0%	20	16-Jun-25	14-Jul-25	-331								
A8.1040.SUB.DMS	Prepare/Submit Test Report - Subsystem Test - Dynamic Message System (DMS)	0%	10	15-Jul-25	28-Jul-25	-326								
A8.1050.SUB.DMS	COMB Reviews/Approves Test Report - Subsystem Test - Dynamic Message System (DMS)	0%	15	29-Jul-25	18-Aug-25	-326								
Subsystem Tests - SPS Parking Garages and SPS Surface Lots		0%	68	28-Oct-24	03-Jan-25	-256								
A8.1015.SUB.SPS	Subsystem Test - Dry Run - SPS Parking Garages and SPS Surface Lots	0%	1	28-Oct-24	28-Oct-24	-176								
A8.1010.SUB.SPS	Subsystem Test - SPS Parking Garages and SPS Surface Lots	0%	20	29-Oct-24	26-Nov-24	-176								
A8.1040.SUB.SPS	Prepare/Submit Test Report - Subsystem Test - SPS Parking Garages and SPS Surface Lots	0%	10	27-Nov-24	11-Dec-24	-176								
A8.1050.SUB.SPS	COMB Reviews/Approves Test Report - Subsystem Test - SPS Parking Garages and SPS Surface Lots	0%	15	12-Dec-24	03-Jan-25	-176								
Subsystem Tests - TTS		0%	67	20-Sep-24	25-Nov-24	-217								
A8.1015.SUB.TTS	Subsystem Test - Dry Run - Travel Time System (TTS)	0%	1	20-Sep-24	20-Sep-24	-150								
A8.1010.SUB.TTS	Subsystem Test - Travel Time System (TTS)	0%	20	23-Sep-24	18-Oct-24	-150								
A8.1040.SUB.TTS	Prepare/Submit Test Report - Subsystem Test - Travel Time System (TTS)	0%	10	21-Oct-24	01-Nov-24	-150								
A8.1050.SUB.TTS	COMB Reviews/Approves Test Report - Subsystem Test - Travel Time System (TTS)	0%	15	04-Nov-24	25-Nov-24	-151								
Acceptance Test for Dynamic Message System (DMS) / Arterial Dynamic Message Signs (ADMS)		0%	71	16-Jun-25	25-Aug-25	-481								
A8.1010.DMS.ADMS	Dynamic Message System (DMS)/Arterial Dynamic Message Signs (ADMS) Subsystem Acceptance Test	0%	30	16-Jun-25	28-Jul-25	-331								
A8.1040.DMS.ADMS	Prepare/Submit Test Report - Dynamic Message System (DMS)/Arterial Dynamic Message Signs (ADMS) Acceptance Test	0%	5	29-Jul-25	04-Aug-25	-331								
A8.1050.DMS.ADMS	COMB Reviews/Approves Test Report - Dynamic Message System (DMS)/Arterial Dynamic Message Signs (ADMS) Acceptance Test	0%	15	05-Aug-25	25-Aug-25	-331								
Operational Test		0%	353	22-Oct-24	14-Oct-25	-481								
Operational Test - Wireless Communication Network		0%	59	18-Feb-25	17-Apr-25	-301								
A8.1005.OAT.WIRE	Operational Test - Dry Run - Wireless Communication Network	0%	1	18-Feb-25	18-Feb-25	-302								
A8.1000.OAT.WIRE	Operational Test - Wireless Communication Network	0%	30	19-Feb-25	20-Mar-25	-302								
A8.1010.OAT.WIRE	Prepare/Submit Test Report - Operational Test - Wireless Communication Network	0%	5	21-Mar-25	27-Mar-25	-206								
A8.1020.OAT.WIRE	Validate Punch List Items - Operational Test - Wireless Communication Network	0%	5	28-Mar-25	03-Apr-25	-196								
A8.1030.OAT.WIRE	COMB Reviews/Approves Test Report - Operational Test - Wireless Communication Network	0%	15	28-Mar-25	17-Apr-25	-207								
Operational Test - TMC Video Wall and Control Room Testing		0%	58	22-Oct-24	18-Dec-24	-181								
A8.1005.OAT.TMC	Operational Test - Dry Run - TMC	0%	1	22-Oct-24	22-Oct-24	-177								
A8.1000.OAT.TMC	Operational Test - TMC	0%	30	23-Oct-24	21-Nov-24	-177								
A8.1010.OAT.TMC	Prepare/Submit Test Report - Operational Test - TMC	0%	2	22-Nov-24	25-Nov-24	-123								
A8.1020.OAT.TMC	Validate Punch List Items - Operational Test - TMC	0%	5	26-Nov-24	03-Dec-24	-113								
A8.1030.OAT.TMC	COMB Reviews/Approves Test Report - Operational Test - TMC	0%	15	26-Nov-24	18-Dec-24	-124								
Operational Test - ITS		0%	50	26-Aug-25	14-Oct-25	-481								
A8.1000.OAT.ITS	Operational Test - ITS	0%	30	26-Aug-25	24-Sep-25	-481								
A8.1010.OAT.ITS	Prepare/Submit Test Report - Operational Test - ITS	0%	5	25-Sep-25	29-Sep-25	-481								
A8.1030.OAT.ITS	COMB Reviews/Approves Test Report - Operational Test - ITS	0%	15	30-Sep-25	14-Oct-25	-481								
A8.1020.OAT.ITS	Validate Punch List Items - Operational Test - ITS	0%	15	30-Sep-25	14-Oct-25	-481								
Operational Test - SPS		0%	56	04-Jan-25	28-Feb-25	-253								
A8.1000.OAT.SPS	Operational Test - SPS	0%	30	04-Jan-25	02-Feb-25	-256								
A8.1010.OAT.SPS	Prepare/Submit Test Report - Operational Test - SPS	0%	5	03-Feb-25	07-Feb-25	-173								
A8.1020.OAT.SPS	Validate Punch List Items - Operational Test - SPS	0%	5	10-Feb-25	14-Feb-25	-163								
A8.1030.OAT.SPS	COMB Reviews/Approves Test Report - Operational Test - SPS	0%	15	10-Feb-25	28-Feb-25	-173								
Operational Test - TTS		0%	59	03-Dec-24	30-Jan-25	-224								
A8.1000.OAT.TTS	Operational Test - TTS	0%	30	03-Dec-24	01-Jan-25	-224								
A8.1010.OAT.TTS	Prepare/Submit Test Report - Operational Test - TTS	0%	5	02-Jan-25	08-Jan-25	-152								
A8.1020.OAT.TTS	Validate Punch List Items - Operational Test - TTS	0%	5	09-Jan-25	15-Jan-25	-142								
A8.1030.OAT.TTS	COMB Reviews/Approves Test Report - Operational Test - TTS	0%	15	09-Jan-25	30-Jan-25	-152								

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary



Data Date: 31-Jan-24
Project Start Date: 19-Jun-19
Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent
2024-06-20 Added Missing 2yr TE
Full Blown Schedule
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Date	Revision	Checked	Approved
18-Oct-19	Baseline Schedule B01.0 061919DD	VBH	
18-Nov-21	Combined Update-Recovery-Release U15.0 SR-B03.0 090821DD	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0 SVPB04.0	NMJ	
28-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ	
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ	
07-Nov-23	Schedule Update U23.0 S 103123DD	NMJ	
30-Nov-23	Schedule Update U24.0 S 112823DD	NMJ	
20-Jun-24	Schedule Update U24.0 W2 013124DD	NMJ	

TCC - COMB Progress Schedule Update				COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE							20-Jun-24		TASK filter: All Activities			
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025					
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Burn-In Period																
A8.1000.BURN	Burn-In Period - All Systems	0%	60	15-Oct-25	13-Dec-25	-481										
Training and Close Out																
Training																
A9.1720.TRAIN	Training Environment Setup	0%	5	01-Oct-24	07-Oct-24	-123										
Training - Wireless Communication Network																
A9.1120.TRAIN.WIRE	Training - Wireless Communication Network	0%	10	21-Mar-25	03-Apr-25	-151										
Training - TMC SW (Prior to Operational System in Production)																
A9.1100.TRAIN.SYS	Training - DecoGuide Software - System Operation Overview Course	0%	2	08-Oct-24	09-Oct-24	-123										
A9.1100.TRAIN.USR	Training - DecoGuide Software - System Users Course	0%	2	10-Oct-24	11-Oct-24	-123										
A9.1100.TRAIN.TMC	Training - DecoGuide Software - Database Administrator Course	0%	4	14-Oct-24	17-Oct-24	-123										
A9.1100.TRAIN.FIN	Training - DecoGuide Software - Administrator Course	0%	2	18-Oct-24	21-Oct-24	-123										
Training - SPS																
A9.1120.TRAIN.SPS	Training - SPS Parking Garages and SPS Surface Lots	0%	10	03-Feb-25	14-Feb-25	-117										
Training - ITS																
A9.1120.TRAIN.ITS	Training - ITS	0%	10	25-Sep-25	08-Oct-25	-282										
Training - TMC																
A9.1120.TRAIN.TMC	Training - Operations and Maintenance - TMC	0%	2	22-Nov-24	25-Nov-24	-63										
A9.1120.TRAIN.TMC.VW	Training - Video Wall Display - TMC	0%	2	22-Nov-24	25-Nov-24	-63										
Training - TTS																
A9.1120.TRAIN.TTS	Training - System Operational Overview - TTS	0%	1	02-Jan-25	02-Jan-25	-101										
A9.1130.TRAIN.TTS	Training - Audit and Reconciliation and Roadway Support System (RSS) Operations - TTS	0%	1	03-Jan-25	03-Jan-25	-101										
A9.1140.TRAIN.TTS	Training - Image Review Operations - TTS	0%	3	06-Jan-25	08-Jan-25	-101										
A9.1160.TRAIN.TTS	Training - System Monitoring and Roadway Support System (RSS) Administration - TTS	0%	1	09-Jan-25	09-Jan-25	-92										
A9.1150.TRAIN.TTS	Training - Maintenance - TTS	0%	10	09-Jan-25	23-Jan-25	-101										
Close Out																
Punch List																
A9.1070.PL	Punch List Work/System Acceptance Prep	0%	28	16-Nov-25	13-Dec-25	-475										
Close Out Documents																
A9.1010	Submit/Review/Obtain Certificate of Occupancy for TMC Control Room Build Out (NOT REQUIRED)	100%	0	18-May-23	18-May-23											
A4.1020	Prepare/Submit Spare Parts Inventory	0%	10	25-Sep-25	08-Oct-25	-282										
A9.1030	Prepare/Submit Close Out Documentation	0%	10	25-Sep-25	08-Oct-25	-282										
As-Built Product Description Document / Final SW Documentation (As-Built SDD)																
Preliminary Draft - As-Built SDD																
A9.1040.SDDD.AB	Prepare/Submit Preliminary Draft - As-Built System Product Description Document (SDDD)	0%	20	03-Dec-24	31-Dec-24	-129										
A9.1050.SDDD.AB	COMB Reviews/Comments on Preliminary Draft - As-Built System Product Description Document (SDDD)	0%	15	02-Jan-25	23-Jan-25	-129										
Final Draft - As-Built SDD																
A9.1060.SDDD.AB	Prepare/Submit Final Draft - As-Built System Product Description Document (SDDD)	0%	10	24-Jan-25	06-Feb-25	-129										
A9.1070.SDDD.AB	COMB Reviews/Comments On Final Draft - As-Built System Product Description Document (SDDD)	0%	15	07-Feb-25	27-Feb-25	-129										
100% Final - As-Built SDD																
A9.1080.SDDD.AB	Prepare/Submit 100% Final - As-Built System Product Description Document (SDDD)	0%	2	28-Feb-25	03-Mar-25	-128										
As-Built Installation Design Drawings																
As-Built Installation Design Drawings - Preliminary Draft																
A3.1040.DWG.AB	Prepare/Submit Preliminary Draft - Installation Design Drawings - As-Built	0%	15	26-Aug-25	16-Sep-25	-303										
A3.1050.DWG.AB	COMB Reviews/Comments on Preliminary Draft - Installation Design Drawings - As-Built	0%	15	17-Sep-25	07-Oct-25	-303										
As-Built Installation Design Drawings - Final Draft																
A3.1060.DWG.AB	Prepare/Submit Final Draft - Installation Design Drawings - As-Built	0%	5	08-Oct-25	15-Oct-25	-303										
A3.1070.DWG.AB	COMB Reviews/Comments On Final Draft - Installation Design Drawings - As-Built	0%	15	16-Oct-25	05-Nov-25	-304										
As-Built Installation Design Drawings - 100% Final																
A3.1080.DWG.AB	Prepare/Submit 100% Final - Installation Design Drawings - As-Built	0%	2	06-Nov-25	07-Nov-25	-303										

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date	Revision	Checked	Approval
18-Oct-19	Baseline Schedule B01.0 061919DD	VBH	
18-Nov-21	Combined Update-Recovery-Rebaseline U15.0 SR-B03.0 090821DD	PSE	
06-May-22	Proposed Revised Baseline/Update Impact U17.0 S/PRB04.0	NMJ	
26-Oct-22	Proposed Revised Baseline/Update Impact PRB04.1 102822DD	NMJ	
03-May-23	Proposed Revised Baseline/Update Impact PRB04.2 050223DD	NMJ	
07-Nov-23	Schedule Update U23.0 S 103123DD	NMJ	
30-Nov-23	Schedule Update U24.0 S 112923DD	NMJ	
20-Jun-24	Schedule Update U24.0.W2 013124DD	NMJ	

TCC - COMB Progress Schedule Update		COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent 2024-06-20 Added Missing 2yr TE						20-Jun-24		TASK filter: All Activities				
Activity ID	Activity Name	Dur % Comp	At Complete Dur	Start	Finish	Total Float	2024				2025			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
System Acceptance		0%	43	10-Nov-25	22-Dec-25	-481								
A9.1000.SA	System Acceptance Testing - All Systems	0%	7	14-Dec-25	20-Dec-25	-481								
System Acceptance - Wireless Communication Network		0%	2	20-Dec-25	22-Dec-25	-481								
A9.1010.SA.WIRE	Prepare/Submit Request for System Acceptance - Wireless Communication Network	0%	1	20-Dec-25	21-Dec-25	-481								
A9.1020.SA.WIRE	COMB Reviews/Approves Request for System Acceptance - Wireless Communication Network	0%	1	21-Dec-25	22-Dec-25	-481								
System Acceptance - TMC		0%	2	20-Dec-25	22-Dec-25	-481								
A9.1010.SA.TMC.B	Prepare/Submit Request for System Acceptance - TMC	0%	1	20-Dec-25	21-Dec-25	-481								
A9.1020.SA.TMC.B	COMB Reviews/Approves Request for System Acceptance - TMC	0%	1	21-Dec-25	22-Dec-25	-481								
System Acceptance - TMC SW		0%	3	10-Nov-25	12-Nov-25	-441								
A9.1000.SA.ATMS	Prepare/Submit Request for System Acceptance - Dec0Guide Software	0%	1	10-Nov-25	10-Nov-25	-302								
A9.1010.SA.ATMS	COMB Reviews/Approves Request for System Acceptance - Dec0Guide Software	0%	1	12-Nov-25	12-Nov-25	-303								
System Acceptance - ITS		0%	3	20-Dec-25	22-Dec-25	-481								
A9.1010.SA.ITS	Prepare/Submit Request for System Acceptance - Intelligent Transportation System (ITS)	0%	2	20-Dec-25	21-Dec-25	-481								
A9.1020.SA.ITS	COMB Reviews/Approves Request for System Acceptance - Intelligent Transportation System (ITS)	0%	1	22-Dec-25	22-Dec-25	-481								
System Acceptance - SPS		0%	2	20-Dec-25	22-Dec-25	-481								
A9.1010.SA.SPS	Prepare/Submit Request for System Acceptance - SPS	0%	1	20-Dec-25	21-Dec-25	-481								
A9.1020.SA.SPS	COMB Reviews/Approves Request for System Acceptance - SPS	0%	1	21-Dec-25	22-Dec-25	-481								
System Acceptance - TTS		0%	2	20-Dec-25	22-Dec-25	-481								
A9.1010.SA.TTS	Prepare/Submit Request for System Acceptance - TTS	0%	1	20-Dec-25	21-Dec-25	-481								
A9.1020.SA.TTS	COMB Reviews/Approves Request for System Acceptance - TTS	0%	1	21-Dec-25	22-Dec-25	-481								
Operations & Maintenance - Phase 1 and Phase 2		0%	0	20-Dec-25	20-Dec-25	-479								
A9.1010.NTP.MAIN	Notice to Proceed - Operations & Maintenance Period - All Systems - Phase 1 and Phase 2	0%	0		20-Dec-25	-479								

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

TRANS

CORE

Data Date: 31-Jan-24

Project Start Date: 19-Jun-19

Project Finish Date: 22-Dec-25

COMB DBOM ITSSPS Schedule Update U24.0.W2 013124DD 2024-03-28 Sent

2024-06-20 Added Missing 2yr TE

Full Blown Schedule

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Date

Revision

Checked

Approv.

18-Oct-19

Baseline Schedule B01.0 061819DD

VBH

18-Nov-21

Combined Update Recovery-Rebaseline U15.0.SR-B03.0 090821DD

PSE

06-May-22

Proposed Revised Baseline/Update Impact U17.0.SIPRB04.0

NMJ

28-Oct-22

Proposed Revised Baseline/Update Impact PRB04.1 102822DD

NMJ

03-May-23

Proposed Revised Baseline/Update Impact PRB04.2 050223DD

NMJ

07-Nov-23

Schedule Update U23.0 S 100123DD

NMJ

30-Nov-23

Schedule Update U24.0 S 112923DD

NMJ

20-Jun-24

Schedule Update U24.0 W2 013124DD

NMJ

APPENDIX H

PHASES 3 Through 6

Item Description	Design Phases 3 through 6	Units	Total Price
Survey		LS	\$16,900.00
Sixty Percent (60%) Design		LS	\$529,100.00
Ninety Percent (90%) Design		LS	\$229,515.00
Mast Arm Structural Analysis		LS	\$63,525.00
Final Design		LS	\$123,585.00
Geotechnical Services		LS	\$32,100.00
Mobilization Payment		LS	\$243,750.00
Maintenance of Traffic***		LS	\$483,475.00
Permitting		LS	\$67,410.00
As-Builts		LS	\$27,071.00
<i>Intelligent Transportation System (ITS)</i>			\$1,816,431.00

CCTV Cameras

Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
Camera (Previous Cameras for Phases 3 through 6) = \$76,500.00	0	0	0	0	EA	\$3,780.00	\$0.00
Camera with Intelligence Video Analytics and Data Storage	14	0	6	0	EA	\$7,858.00	\$157,160.00
Poles	0	0	0	0	EA	\$0.00	\$0.00
Lowering System	0	0	0	0	EA	\$0.00	\$0.00
Initial Spare Parts	1	0	1	0	EA	\$3,245.00	\$6,490.00
Year 1 - PMs and Maintenance	0	0	0	0	LS	\$0.00	\$0.00
BTU SS (Level IP67, NEMA 6 Cabinet/UPS/Switch)	14	0	6	0	EA	\$5,126.00	\$102,520.00
Cabinets / UPS / Communications	0	0	0	0	EA	\$0.00	\$0.00
Installation	1	0	1	0	LS	\$200,947.00	\$200,947.00
Integration	1	0	1	0	LS	\$93,919.00	\$93,919.00
Testing	1	0	1	0	LS	\$30,420.00	\$30,420.00
**Training	1	0	1	0	LS	\$0.00	\$0.00
Documentation	1	0	1	0	LS	\$3,960.00	\$3,960.00
							\$595,416.00

PHASES

3 Through 6

Vehicle Detection System

[illegible]

PHASES
3 Through 6

Freeway Dynamic Message Signs (FDMS)

Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
FDMS	0	0	0	0	0	N/A	N/A
Initial Spare Parts	0	0	0	0	0	N/A	N/A
FDMS Structure	0	0	0	0	0	N/A	N/A
Year 1 - PMs and Maintenance	0	0	0	0	0	N/A	N/A
Cabinet with UPS	0	0	0	0	0	N/A	N/A
Electrical	0	0	0	0	0	N/A	N/A
Communications	0	0	0	0	0	N/A	N/A
Installation	0	0	0	0	0	N/A	N/A
Integration	0	0	0	0	0	N/A	N/A
Testing	0	0	0	0	0	N/A	N/A
Training	0	0	0	0	0	N/A	N/A
Documentation	0	0	0	0	0	N/A	N/A

PHASES
3 Through 6

Arterial Dynamic Message Signs (ADMS)

Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
ADMS (VS6 - Hi Res)	2	0	0	1	EA	\$38,730.00	\$116,190.00
Initial Spare Parts	0	0	0	0	LS	\$0.00	\$0.00
*ADMS Structure	2	0	0	1	EA	\$46,018.00	\$138,054.00
ADMS Powder Coating (NEW)	2	0	0	1	EA	\$2,710.00	\$8,130.00
Year 1 - PMs and Maintenance	0	0	0	0	LS	\$0.00	\$0.00
Cabinets with UPS	2	0	0	1	EA	\$7,398.00	\$22,194.00
Electrical	2	0	0	1	EA	\$34,788.00	\$104,364.00
Communications	2	0	0	1	EA	\$5,872.00	\$17,616.00
Installation	1	0	0	1	LS	\$233,888.00	\$233,888.00
Integration	1	0	0	1	LS	\$21,945.00	\$21,945.00
Testing	1	0	0	1	LS	\$2,803.00	\$2,803.00
**Training	1	0	0	1	LS	\$0.00	\$0.00
Documentation	1	0	0	1	LS	\$3,850.00	\$3,850.00

Bluetooth Travel Time System

Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
TTS Unit with CDMA	7	0	2	1	EA	\$6,863.00	\$68,630.00
Initial Spare Parts	0	0	0	0	LS	\$5,891.00	\$0.00
Year 1 - PMs and Maintenance	0	0	0	0	LS	\$0.00	\$0.00
Bluetooth Server	0	0	0	0	LS	\$0.00	\$0.00
Aluminum Break Away Poles	0	0	0	0	EA	\$0.00	\$0.00
Electrical	0	0	0	0	LS	\$0.00	\$0.00
Installation	1	1	1	1	LS	\$15,400.00	\$15,400.00
Integration	1	1	1	1	LS	\$28,090.00	\$28,090.00
Testing	1	1	1	1	LS	\$8,238.00	\$8,238.00
**Training	1	1	1	1	LS	\$0.00	\$0.00
Documentation	1	1	1	1	LS	\$3,300.00	\$3,300.00

\$123,658.00

PHASES 3 Through 6

Parking Sites (31 Surface Lots)

Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
Ingress Sensors	27	8	8	21	EA	\$1,195.00	\$76,480.00
Egress Sensors	28	9	9	22	EA	\$1,195.00	\$81,260.00
Web Setup	13	4	4	10	EA	\$5,767.00	\$178,777.00
Repeaters	31	9	9	24	EA	\$3,705.00	\$270,465.00
VMS / Monument Post Signs & Post	13	4	4	10	EA	\$10,893.00	\$337,683.00
Electrical	1	1	1	1	LS	\$94,628.00	\$94,628.00
Installation	1	1	1	1	LS	\$841,134.00	\$841,134.00
Integration	1	1	1	1	LS	\$72,937.00	\$72,937.00
Testing	1	1	1	1	LS	\$25,660.00	\$25,660.00
Training	1	1	1	1	LS	\$7,689.00	\$7,689.00
Documentation	1	1	1	1	LS	\$3,850.00	\$3,850.00
							\$1,990,563.00

PHASES

3 Through 6

TMC Equipment

Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
ITS Central Software - Dec.0 Guide	1	1	1	1	LS	\$56,250.00	\$56,250.00
Video Distribution System (VDS) (NEW)	1	1	1	1	LS	\$40,000.00	\$40,000.00
Video Wall	0	0	0	0	LS	\$0.00	\$0.00
Servers	1	1	1	1	LS	\$16,164.00	\$16,164.00
Field Servers	0	0	0	0	LS	\$0.00	\$0.00
Workstation Computers / Monitors	0	0	0	0	LS	\$0.00	\$0.00
Workstation Furniture (by position)	0	0	0	0	LS	\$0.00	\$0.00
Racks with Cable Management	0	0	0	0	LS	\$0.00	\$0.00
L3 Ethernet Switch	0	0	0	0	LS	\$0.00	\$0.00
Firewall / VPN with all licensing	0	0	0	0	LS	\$0.00	\$0.00
Initial Spare Parts	1	1	1	1	LS	\$0.00	\$0.00
Year 1 - PMs and Maintenance	0	0	0	0	LS	\$0.00	\$0.00
Single Mode Fiber Optic Cable	0	0	0	0	LS	\$0.00	\$0.00
Fiber Optic Splice Management	1	1	1	1	LS	\$612.00	\$612.00
Fiber Optic Patch Panel	1	1	1	1	LS	\$673.00	\$673.00
Cat 6 Cable	1	1	1	1	LS	\$1,748.00	\$1,748.00
Cat 6 Patch Panel	1	1	1	1	LS	\$429.00	\$429.00
Electrical	1	1	1	1	LS	\$1,922.00	\$1,922.00
Misc. Operations Equipment	1	1	1	1	LS	\$3,460.00	\$3,460.00
TMC Room Modifications	1	1	1	1	LS	\$0.00	\$0.00
Integration	1	1	1	1	LS	\$24,628.00	\$24,628.00
Testing	1	1	1	1	LS	\$8,481.00	\$8,481.00
**Training	1	1	1	1	LS	\$0.00	\$0.00
Documentation	1	1	1	1	LS	\$3,670.00	\$3,670.00
							\$158,037.00

PHASES 3 Through 6

Remote TMC Equipment

Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
Video Wall	0	0	0	0	LS	\$0.00	\$0.00
Workstation Computers	0	0	0	0	LS	\$0.00	\$0.00
Workstation Furniture (by position)	0	0	0	0	LS	\$0.00	\$0.00
Racks with Cable Management	0	0	0	0	LS	\$0.00	\$0.00
L3 Ethernet Switch	1	0	0	0	LS	\$0.00	\$0.00
Single Mode Fiber Optic Cable	0	0	0	0	LS	\$0.00	\$0.00
Fiber Optic Splice Management	0	0	0	0	LS	\$0.00	\$0.00
Fiber Optic Patch Panel	0	0	0	0	LS	\$0.00	\$0.00
Cat 6 Cable	0	0	0	0	LS	\$0.00	\$0.00
Cat 6 Patch Panel	0	0	0	0	LS	\$0.00	\$0.00
Electrical	0	0	0	0	LS	\$0.00	\$0.00
Misc. Operations Equipment	0	0	0	0	LS	\$0.00	\$0.00
TMC Room Modifications	0	0	0	0	LS	\$0.00	\$0.00
Integration	0	0	0	0	LS	\$0.00	\$0.00
Testing	0	0	0	0	LS	\$1,922.00	\$1,922.00
**Training	0	0	0	0	LS	\$0.00	\$0.00
Documentation	0	0	0	0	LS	\$641.00	\$641.00
							\$2,563.00

PHASES 3 Through 6

Communications							
Item Description	Phase 3 QTY	Phase 4 QTY	Phase 5 QTY	Phase 6 QTY	Units	Unit Price	Total Price
Hardened L2 Ethernet Switch	1	1	1	1	LS	\$29,125.00	\$29,125.00
ITS Ethernet Integration	1	1	1	1	LS	\$58,250.00	\$58,250.00
Transceivers / CDMA	13	4	4	10	EA	\$6,795.00	\$210,645.00
Cat 6 Cable	1	1	1	1	LS	\$81,550.00	\$81,550.00
Communication Cable	1	1	1	1	LS	\$72,230.00	\$72,230.00
18GHz HC 300+300 Mbit radio with 2 foot dish	0	0	0	0	EA	\$8,155.00	\$0.00
5800 MHz 2x2 MIMO Radio/23dBi and POE injector. (43 Total Links)	30	4	12	4	EA	\$4,427.00	\$221,350.00
Communication poles for backbone wireless links in lieu of utilizing building(s) as tower sites (ie, PVP, etc.)	3	0	0	0	EA	\$91,935.00	\$275,805.00
Initial Spare Parts	3	0	1	0	EA	\$5,825.00	\$23,300.00
Year 1 - PMs and Maintenance	0	0	0	0	LS	\$0.00	\$0.00
Electrical	1	1	1	1	LS	\$32,844.00	\$32,844.00
Installation	1	1	1	1	LS	\$55,440.00	\$55,440.00
Integration	1	1	1	1	LS	\$30,800.00	\$30,800.00
Testing	1	1	1	1	LS	\$3,588.00	\$3,588.00
**Training	1	1	1	1	LS	\$0.00	\$0.00
Documentation	1	1	1	1	LS	\$2,503.00	\$2,503.00
							\$1,097,430.00

Notes:

Total = \$6,820,766.00

- 1) Two ADMS Structures placement are dependent on Geotechnical Results. If additional Geotechnical bores at alternate locations are required. There will be an additional charge of \$9,000.00 for each additional Geotechnical Drill performed.
- 2) Training performed for phases 1 and 2 will not be repeated for phases 3 through 6
- 3) Mast-Arm Structural Analysis can be moved to contingency funds incase no engineering is required
- 4) The cost shown for DecoGuide Software is for the Database Integration effort of all new devices added from Phases 3 through 6
- 5) Added cost for the VDS is to the labor effort to integrate the additional cameras added during Phases 3 through 6 into the VDS database.
- 6) The cost associated with the Server under TMC Equipment is to provide a larger VDS Primary and Secondary Server than what was priced in for Phases 1 & 2, it is not for two additional Servers which would of added another \$18K
- 7) Pricing is based on quantities shown for each subsystem. Pricing will increase or decrease depending on final quantities required to complete Phases 3 through 6.
- 8) Wireless Communication includes the addition of three concrete spun poles to facilitate additional backbone links if buildings are not available
Additional poles may be required to complete wireless system for Phases 3 through 6. This will require the use of contingency funds.