

June 5, 2024

### Funding ITB 2024-263-LB MBCC Cooling Tower Roof Replacement

Project: **443-1720-069357-00-418-000-00-00-00-23523**

Amount: **\$451,027.50**

**Available Funds: \$500,000**

**Project Inquiry - OBPIgLY - City of Miami Beach**

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Project Inquiry - OBPIgLY - City of Miami Beach

Project

Project: 23523  Project ledger use only Department: 1720 FACILITIES & FLEET Modified: 10/12/2023

Project Type: R.&R RENEWAL & REPLACEMENT Status: Active By: OBPIBroR

Title: CONV.CTR. COOLING TOWER ROOF RPLCMT Workflow Status: Percent Complete: 0 Estimate to Complete: 0.00 Change Set: Current

Short title: Major project: State ID #: Federal CFDA: Drawdown freq: Description: MBCC Cooling tower roof replacement. The (20) year old cooling tower roof is failing and is in poor condition. Replacement was to occur after the cooling towers were replaced during construction and all work in that area completed. The concern with the current Justification:

Create capital asset:  Project fiscal range: OCT to SEP Projected date range: 10/01/2022 to 09/30/2024 Actual date range: Extension date: Obligation date: Last date to encumber: Number of days: Original: 364 Revised: 730

Work Orders Contracts Contract Details Capital Assets General Notes Comments Internal Contacts Milestones Locations Task Groups

Cash Balances **Expense** Funding Source User Defined GL Funding Revenue Allocation AP Retainage Setup Info

	Project Year 2024	Project Year 2023	Project Year 2022	Project Year 2021
Original Budget	.00	.00	.00	.00
Transfer - In	250,000.00	250,000.00	.00	.00
Transfer - Out	.00	.00	.00	.00
Revised Budget	500,000.00	250,000.00	.00	.00
Actual (Memo)	.00	.00	.00	.00
Encumbrances	.00	.00	.00	.00
SOY Encumbrances	.00	.00	.00	.00
Requisitions	.00	.00	.00	.00
Inception to SOY	.00	.00	.00	.00
Available	500,000.00	250,000.00	.00	.00
Percent used	0.00	0.00	0.00	0.00



CITY OF MIAMI BEACH  
 FY 2024 - 2028 Capital Budget and 5-Year Capital Improvement Plan

I. General

CONV.CTR. COOLING TOWER ROOF RPLCMT

RENEWAL & REPLACEMENT

Project Number: 23523  
 Department: FACILITIES & FLEET  
 Location: SOUTH BEACH  
 Description: MBCC Cooling tower roof replacement The (20) year old cooling tower roof is failing and is in poor condition. Replacement was to occur after the cooling towers were replaced during construction and all work in that area completed . The concern with the current condition is water penetration into the concrete deck that over time could compromise the venue's structure integrity. Located directly underneath, is the chiller plant which has numerous electrical components, gear and equipment  
 Projected date range: 10/01/2022 to 09/30/2024

II. Cost Summary

Cost Summary	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
CONSTRUCTION	250,000	250,000	-	-	-	-	500,000
<b>Total:</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>

III. Fund Summary

Fund Summary	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
443 CONV CTR RENEWAL AND REPLACE	250,000	250,000	-	-	-	-	500,000
<b>Total:</b>	<b>250,000</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>