

# Exhibit E

<u>Scope and Cost Comparison</u>	<b>GO BOND Scope</b>	<b>New Building</b>	<b>Renovation</b>
Cost of Project	\$29,100,000.00	\$57,700,000.00	\$87,100,000.00
Square Feet	88,590	54,193	88,590
Lobby	3,000 SF (approx)	2,622 SF	3,358 SF
Cost per Square Foot	\$328.48	\$1,064.71	\$983.18
Capacity	2,713	3,375	3,400
Number of VIP Boxes	No	18	50
VIP Lounge	Yes	Yes (approx. 2,850 SF)	Yes (approx. 4,000 SF)
Special Event Spaces	N/A	No	3,500 sqft
On-Site Restaurant or Retail space (unfinished)	No	No	8,000 sqft
Artist Dressing Rooms	5	5	6
Artist Ancillary Lounges	2	No	2
Offices	2	6	6
Additional Work Stations	0	0	16

<b><u>GO Bond Scope of Work</u></b>	<b>GO BOND Scope</b>	<b>New Building</b>	<b>Renovation</b>
Auditorium furniture and finishes replacement	Yes	Yes	Yes
First Floor Lighting and Finish Upgrades (FOH)	Yes	N/A	Yes
Second Floor Lighting and Finish Upgrades (FOH)	Yes	N/A	Yes
Third Floor Lighting and Finish Upgrades (FOH)	Yes	N/A	Yes
Fourth Floor Exit Corridor- Painting and Carpet Replacement (FOH)	Yes	N/A	Yes
Repairs to Existing Catwalk	Yes	N/A	Yes
Structural Panels at Stage Roof Penthouse + Lapeyre Stair	Yes	N/A	Yes
Exterior Window and Door Replacement	Yes	N/A	Yes
Exterior Structural Repairs	Yes	N/A	TBD
Driveway Redesign and enhanced pedestrian area	Yes	N/A	TBD
Basement Lighting and Finish Upgrades	Yes	N/A	TBD
First Floor Lighting and Finish Upgrades (BOH)	Yes	N/A	Yes
Second Floor Lighting and Finish Upgrades (BOH)	Yes	N/A	Yes
New Second Floor VIP Area	Yes	Yes	Yes
New Commercial Kitchen	Yes	Yes	Yes
Acoustical Improvements at Dressing Rooms/ Corridors	Yes	N/A	Yes
Asbestos, Lead Paint, IAQ Abatement Allowance	Yes	N/A	Yes
Freight Elevator renewal	Yes	N/A	Yes
Exhaust System renewal	Yes	N/A	Yes
Chilled Water Piping renewal	Yes	N/A	Yes
HVAC Replacements	Yes	N/A	Yes
Electrical Enhancements (including FA allowance)	Yes	N/A	Yes
Plumbing Enhancements (facility-wide)	Yes	N/A	Yes
Upgrades to Existing Fire Protection System	Yes	N/A	Yes
Emergency Lighting renewal	Yes	N/A	Yes
Fillmore Miami Beach Exterior Window and Door Replacement	Yes	N/A	Yes
Fillmore Restoration of Mermaid Sculpture at Fillmore Miami Beach	Yes	TBD	TBD
Theatrical Systems Upgrade	Yes	Yes	Yes
New LED Marquee Sign	Yes	N/A	TBD