

Exhibit A

EXHIBIT B – PROJECT DESCRIPTION

MIAMI CITY BALLET	
Proposed Enhancement	
1 Wolfson Theater A/V Upgrades	552,000
2 Digital Enhancement of MCB Lobby & Studios	3,100,000
3 Technology Upgrade of Admin. Offices	750,000
4 LED Screen and Flooring for Outdoor Performances	500,000
Total Base Cost	\$ 4,902,000

Contractor General Conditions, Overhead & Profit, Bond, Permit Fees	1,323,540
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Project Management	556,860
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Grant Agreement Amount	6,782,400
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Owner Contingency (to be authorized by the City Manager)	735,600
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TOTAL GRANT PROJECT BUDGET AMOUNT	\$ 7,518,000
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