

ATTACHMENT A FY 2025 NBCRA CAPITAL BUDGET PROJECTS AMENDED 5/21/2025			
Capital Project Name	Amended FY 2025 Capital Budget	Amended 5/21/2025	Revised Capital Budget
Biscayne Beach Elementary Schoolyard (Project # NEW)	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
Total	\$ -	\$ 1,500,000.00	\$ 1,500,000.00

**ATTACHMENT B  
FY 2025 NBCRA CAPITAL BUDGET  
SOURCE OF FUNDS  
AMENDED 5/21/2025**

<b>Funding Source</b>	<b>Amended FY 2025 Capital Budget</b>	<b>Amended 5/21/2025</b>	<b>Revised Capital Budget</b>
North Beach CRA	\$ -	1,500,000.00	\$ 1,500,000.00
<b>Total Appropriation as of 5/21/2025</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>	<b>\$ 1,500,000.00</b>

**ATTACHMENT C  
FY 2025 NBCRA CAPITAL BUDGET  
PROGRAMS  
AMENDED 5/21/2025**

<b>Program Area</b>	<b>Amended FY 2025 Capital Budget</b>	<b>Amended 5/21/2025</b>	<b>Revised Capital Budget</b>
Parks	\$ -	1,500,000.00	\$ 1,500,000.00
<b>Total Appropriation as of 5/21/2025</b>	<b>\$ -</b>	<b>\$ 1,500,000.00</b>	<b>\$ 1,500,000.00</b>