

Account Inquiry - OBPIgIY - City of Miami Beach

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Account

Fund	011	General Fu	Acct	011-0950-000343-28-406-545-00-00-00-	
Org	01102540	General Fu	Acct name:	Other Operating Expenditures	Account Notes
Object	000343	Other Oper	Type	Expense	Status Active
Project			Rollup	0950 Parks Recreation	
			Sub-Rollup		
<input type="checkbox"/> Multi Yr Fund					

4 Year Comparison Current Year History 4 Year Graph History Graph

Yr/Per 2024/09	Fiscal Year 2024	Fiscal Year 2023	Fiscal Year 2022	Fiscal Year 2025
Original Budget	1,924,650.00	1,150,000.00	1,080,000.00	.00
Transfers In	298,300.00	552,440.00	172,500.00	.00
Transfers Out	-147,640.00	-22,075.98	-54,500.00	.00
Revised Budget	2,075,310.00	1,680,364.02	1,198,000.00	.00
Actual (Memo)	1,172,358.24	1,372,529.73	1,137,792.64	.00
Encumbrances	747,694.22	.00	.00	.00
Requisitions	36,036.00			.00
Available	119,221.54	307,834.29	60,207.36	.00
Percent used	94.26	81.68	94.97	.00