

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: April 23, 2025 2:00 p.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FIFTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

### **RECOMMENDATION**

The Administration recommends that the Mayor and City Commission adopt the attached Resolution.

### **BACKGROUND/HISTORY**

The budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294.

The First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403.

The Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503.

The Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550.

The Fourth Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on March 19, 2025, through Resolution No. 2025-33586.

### **ANALYSIS**

#### **GENERAL FUND**

##### **Eruv Council, Inc. Grant**

At the March 19, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33576, approving a grant in the amount of \$12,000 to the Miami Beach Eruv Council, Inc. An Eruv is a symbolic boundary, often made of physical enclosures, that allows members of the Orthodox Jewish community to carry objects or push strollers on Shabbat in areas where carrying is otherwise prohibited. The City has issued a right-of-way permit to the Miami

Beach Eruv Council, Inc., which has assumed responsibility for the installation and maintenance of the Eruv in the City. The purpose of this grant is to offset costs related to the repair and maintenance of portions of the Eruv line located on the City's public right of ways for a period of six (6) months.

As such, this proposed budget amendment is to appropriate \$12,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund this grant to the Miami Beach Eruv Council, Inc. that was approved by the Mayor and City Commission on March 19, 2025.

## **RESORT TAX**

### **Miami Beach Pride Activations**

On March 19, 2025, the Mayor and City Commission, through Resolution No. 2025-33579, approved a one-time matching grant in the total amount of \$20,000 to the Lincoln Road Business Improvement District, Inc. (LRBID) for Pride activations on Lincoln Road in honor of 2025 Miami Beach Pride. The LRBID has committed to investing over \$20,000 in art installations in celebration of Pride 2025.

The installations, which will include two large-scale sculptures at the 700 and 800 blocks of Lincoln Road, would be located on public rights-of-way to enhance the vibrancy of Lincoln Road, and would also incorporate graphic sleeves for planters and bollards along Lincoln Road.

This proposed amendment is to, therefore, appropriate \$20,000 in the FY 2025 Resort Tax budget from the City's Resort Tax reserves to fund this one-time matching grant to the LRBID that was approved by the Mayor and City Commission on March 19, 2025.

### **Miami Beach Pet Parade Sponsorship**

At the March 19, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33572, authorizing a \$5,000 sponsorship for the first Miami Beach Pet Parade. The event was held on March 29, 2025 at Lummus Park between 14<sup>th</sup> Street and Ocean Drive and featured a variety of activities that attracted pet owners and attendees from across the City and beyond.

As a result, this proposed budget amendment is to appropriate \$5,000 in the FY 2025 Resort Tax budget from the City's Resort Tax reserves to provide this sponsorship for the Miami Beach Pet Parade that was approved by the Mayor and City Commission on March 19, 2025.

## **OTHER FUNDS**

### **Green Bicycle Lanes**

At the February 21, 2025 Finance and Economic Resiliency Committee (FERC) meeting, the Committee discussed an item that was referred by the Mayor and City Commission at the September 11, 2024 City Commission meeting regarding funding needs for:

1. Various bicycle lane improvements and safety enhancements that were identified in the Bicycle-Pedestrian Master Plan Projects Implementation Matrix
2. Restriping and/or repainting green bicycle lanes citywide
3. Drainage improvements along the City's beachwalk to address ponding
4. Potential widening of the City's beachwalk at critical chokepoints
5. Purchasing of solar-powered electronic speed feedback devices and data collection sensors

At the March 19, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33570, accepting the recommendation of the FERC directing the

Administration to proceed with the restriping and/or repainting of damaged and/or faded green bicycle lanes citywide. In order to complete in an expeditious timeframe, the Transportation and Mobility Department will engage one of the City's pre-qualified rotational contractors to complete the work throughout the City.

For this reason, this proposed budget amendment is to appropriate \$375,000 in the Transportation and Mobility Department's FY 2025 operating budget from fund balance that is available for appropriation in the Transportation Special Revenue Fund to allow the Administration to engage one of the City's pre-qualified rotational contractors to complete the restriping and/or repainting of damaged and/or faded green bicycle lanes throughout the City as directed by the Mayor and City Commission on March 19, 2025.

### **FISCAL IMPACT STATEMENT**

See detailed information above.

### **Does this Ordinance require a Business Impact Estimate?** (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

### **FINANCIAL INFORMATION**

See detailed information above.

### **CONCLUSION**

The City Administration recommends that the Mayor and City Commission adopt the Fifth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for FY 2025 described herein and further detailed in the attached Exhibit "A."

EC/JDG/TOS/RA

### **Applicable Area**

Citywide

**Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?**

Yes

**Is this item related to a G.O. Bond Project?**

No

**Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying?** No

If so, specify the name of lobbyist(s) and principal(s):

### **Department**

Management and Budget

**Sponsor(s)**

**Co-sponsor(s)**

**Condensed Title**

2:00 p.m. PH, Adopt 5th Amendment to FY 2025 Operating Budget. OMB

**Previous Action (For City Clerk Use Only)**