



COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: June 25, 2025 10:06 a.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

RECOMMENDATION

The Administration recommends that the Mayor and City Commission adopt the attached Resolution.

BACKGROUND/HISTORY

The budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294.

The First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403.

The Second Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 3, 2025, through Resolution No. 2025-33503.

The Third Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on February 26, 2025, through Resolution No. 2025-33550.

The Fourth Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on March 19, 2025, through Resolution No. 2025-33586.

The Fifth Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on May 21, 2025, through Resolution No. 2025-33682.

ANALYSIS

GENERAL FUND

UNIDAD Senior Meal Services Program

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33693, approving a \$70,000 increase in funding in the current fiscal year (FY 2025) to support the UNIDAD senior meal services program. This additional support for the senior meal program is to enable UNIDAD to continue providing 140 daily meals through September 30, 2025, mitigating the impact of rising food costs and federal budget cuts that threatened to reduce services to 110 meals in FY 2025.

This proposed budget amendment is to appropriate \$70,000 in the Housing and Community Services Department's FY 2025 General Fund budget from the City's General Fund reserves to increase the existing funding budgeted in the current fiscal year for the UNIDAD Senior Meal Services program from \$280,000 to \$350,000, as approved by the Mayor and City Commission on May 21, 2025.

The Sunflower Society Matching Grant

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33695, approving a one-time matching grant of \$5,000 to the Sunflower Society. This grant is to support free after-school and cross-generational community art classes, which the Sunflower Society receives limited funding for from the Miami-Dade County Department of Cultural Affairs and other community-based organizations.

As a result, this proposed budget amendment is to appropriate \$5,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the \$5,000 one-time matching grant to the Sunflower Society, as approved by the Mayor and City Commission on May 21, 2025.

Names, Not Numbers Holocaust Documentary Project Grant

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33696, approving a one-time grant of \$48,000 to the Names, Not Numbers Holocaust Oral History Film Documentary Project. This grant is to support the educational documentary film initiative at Miami Beach Senior High School, Fienberg Fisher K-8, Nautilus Middle School, and the Hebrew Academy during the 2025-2026 school year.

This proposed budget amendment is to, therefore, appropriate \$48,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the \$48,000 one-time grant to the Names, Not Numbers Holocaust Oral History Film Documentary Project, as approved by the Mayor and City Commission on May 21, 2025.

Young Musicians Unite (YMU) Matching Grant

At the May 21, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33699, approving a matching grant of \$5,000 to the Lincoln Road Business Improvement District (LRBID), subject to the LRBID contributing \$2,500, to facilitate Young Musicians Unite's (YMU) participation in the "La Poubelle Lincon Road" pop-up event. Young Musicians Unite (YMU) is a non-profit Miami-based organization that provides free high-quality music education to students from underserved communities. The "La Poubelle Lincon Road" pop-up event took place on Friday, May 30, 2025, at 430 Lincoln Road, and showcased YMU's students for which the LRBID has expressed interest in supporting the event by contributing \$2,500 towards the costs of the performance.

This proposed budget amendment is to appropriate \$5,000 in the FY 2025 General Fund Citywide Accounts budget from the City's General Fund reserves to fund the \$5,000 matching grant to support Young Musicians Unite (YMU) participation at the "La Poubelle Lincoln Road" pop-up event, as approved by the Mayor and City Commission on May 21, 2025.

FISCAL IMPACT STATEMENT

See detailed information above.

Does this Ordinance require a Business Impact Estimate? (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

FINANCIAL INFORMATION

See detailed information above.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Sixth Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for FY 2025 described herein and further detailed in the attached Exhibit "A."

EC/JDG/TOS/RA

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

10:06 a.m. PH, Adopt 6th Amendment to FY 2025 Operating Budget. OMB

Previous Action (For City Clerk Use Only)