

**ATTACHMENT A
 FY 2025 NBCRA CAPITAL BUDGET
 PROJECTS
 AMENDED 5/21/2025**

Capital Project Name	Amended FY 2025 Capital Budget	Amended 5/21/2025	Revised Capital Budget
Biscayne Beach Elementary Schoolyard (Project # NEW)	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
Total	\$ -	\$ 1,500,000.00	\$ 1,500,000.00

**ATTACHMENT B
 FY 2025 NBCRA CAPITAL BUDGET
 SOURCE OF FUNDS
 AMENDED 5/21/2025**

Funding Source	Amended FY 2025 Capital Budget	Amended 5/21/2025	Revised Capital Budget
North Beach CRA	\$ -	1,500,000.00	\$ 1,500,000.00
Total Appropriation as of 5/21/2025	\$ -	\$ 1,500,000.00	\$ 1,500,000.00

**ATTACHMENT C
 FY 2025 NBCRA CAPITAL BUDGET
 PROGRAMS
 AMENDED 5/21/2025**

Program Area	Amended FY 2025 Capital Budget	Amended 5/21/2025	Revised Capital Budget
Parks	\$ -	1,500,000.00	\$ 1,500,000.00
Total Appropriation as of 5/21/2025	\$ -	\$ 1,500,000.00	\$ 1,500,000.00