

OMB Available Balance as of 6/12/2024:

**FY 2024**

Accounts < 1 > Details 4 2024 Amounts \$54,000.00

011-0815-000312-29-400-592-00-00-00-  
Professional Services

Year	Period	Line	Description	Amount	Quantity	Unit Cost	UOM	Location	Position	Employee
2024	1	10	Engineering consulting serv...	24,000.00	1.00	24,000.00				
2024	1	20	Real estate appraisals	18,000.00	1.00	18,000.00				
2024	1	30	Professional Services for L...	8,000.00	1.00	8,000.00				
2024	1	40	Lidar Processing Software	4,000.00	1.00	4,000.00				

Account

Fund011General Fu

Org01101150General Fu

Object000312Profession

Project

Acct011-0815-000312-29-400-592-00-00-00-

Acct nameProfessional Services

TypeExpenseStatus

Rollup

Sub-Rollup

☐ MultiYr Fund

4 Year Comparison

Current Year

History

4 Year Graph

History Graph

Yr/Per 2024/08	Fiscal Year 2024		Fiscal Year 2023		Fiscal Year 2022
Original Budget	54,000.00		54,000.00		54,000.00
Transfers In	77,800.00		118,600.00		318,150.00
Transfers Out	-29,229.00		-58,659.00		-12,120.00
Revised Budget	102,571.00		113,941.00		360,030.00
Actual (Memo)	70,001.77		79,871.16		179,230.00
Encumbrances	7,692.85		.00		
Requisitions	.00				
Available	24,876.38		34,069.84		180,800.00
Percent used	75.75		70.10		44.44

The current available balance is sufficient to cover this item for FY 2024 since the \$32,000 pro-rated for the final duration of the fiscal year is \$10,667 (calculation detailed below).

Annual Cost: \$32,000

Past Periods: 8

Periods Remaining: 4

Average Cost per Period:  $\$32,000/12 = 2,667$

Cost for Remaining Periods: \$10,667

## **FY 2025**

Accounts 1		< 1 >		Details 4		2025 Amounts					\$54,000.00
011-0815-000312-29-400-592-00-00-00- Professional Services											
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**There is already \$32,000 budgeted for this item in FY 2025, so the department should have sufficient funding for this item in future years. Additionally, Engineering anticipates charging back any departments requesting survey and mapping services, so they will most likely not burden the entirety of the cost anyways.**