

Exhibit A

# City of Miami Beach Fiscal Impact to Fence or Landscape Vacant Lot

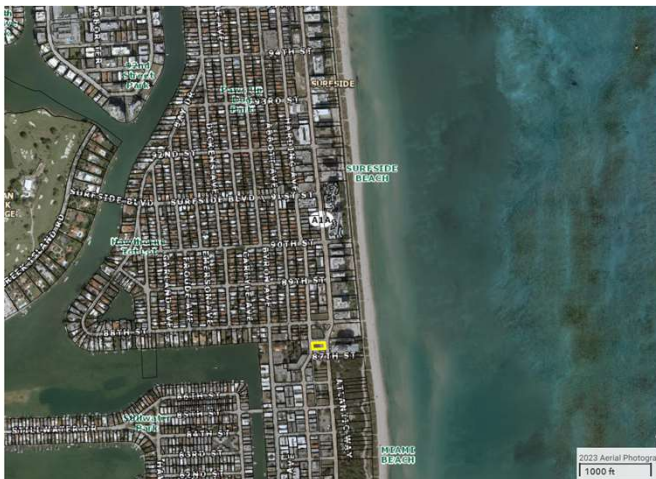
# Estimate Methodology and Critical Assumptions

- Water and Electrical available on site.
- Site is graded and prepared for landscaping
- Landscaping and irrigation Costs
  - \$3.50/ Sq. Ft. (based on aggregate of four similar CIP projects.)
- Fencing Cost
  - \$93 / Linear Ft. (based on current contract for specified picket fencing)

Folio: 02-3202-004-0810

LOT SIZE 87.500 X 175

Area (Sq.Ft.)		Cost Landscaping @ \$3.50/ sq.ft. (Adjusted)	Cost Fencing @ \$93/ Linear Ft.
15,312.50	*	\$32,156.25	\$46,032.65





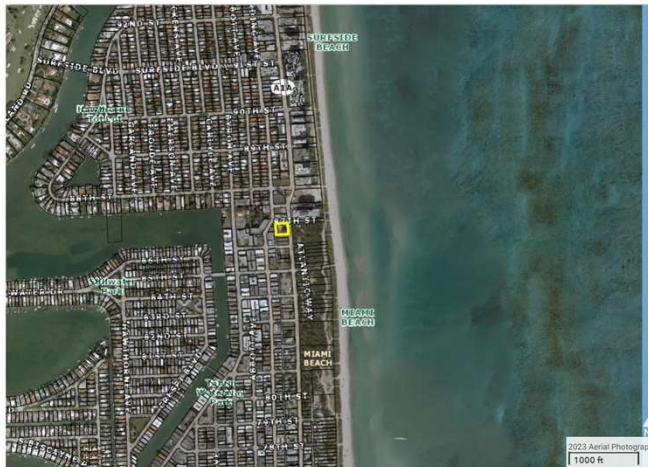


Folio: 02-3202-006-0440

LOT SIZE 150 X 175

#1 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
26,250.00	\$91,875.00	\$60,270.89







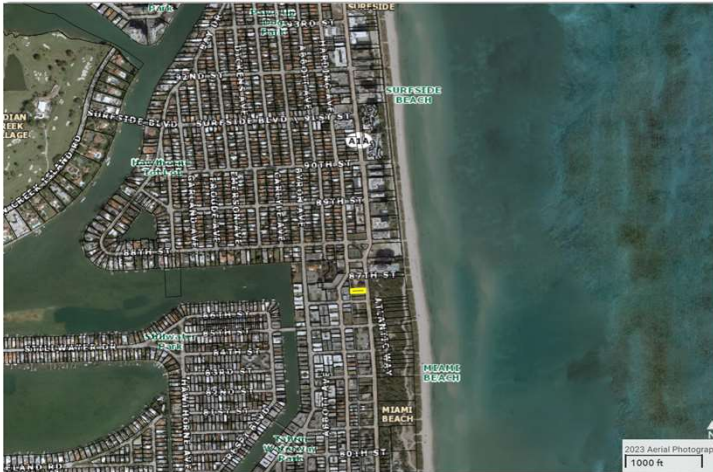


Folio: 02-3202-006-0470

LOT SIZE 50.000 X 175

#2 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
8,750.00	\$30,625.00	\$34,797.41





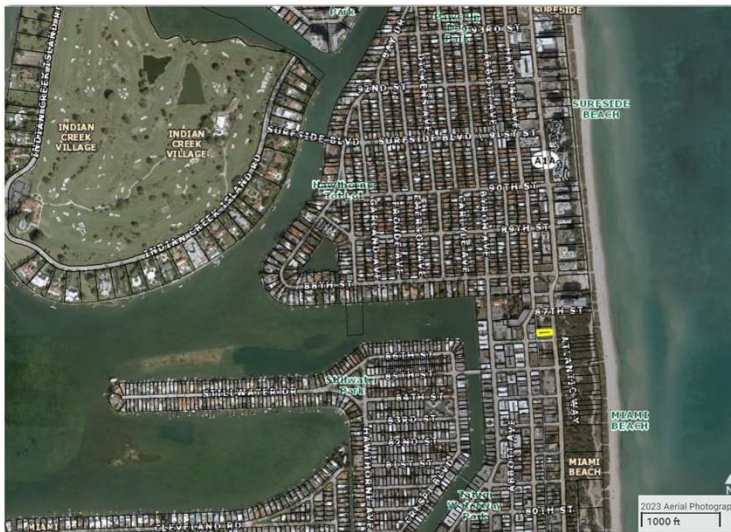


Folio: 02-3202-006-0480

LOT SIZE 50.000 X 175

#3 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
8,750.00	\$30,625.00	\$34,797.41





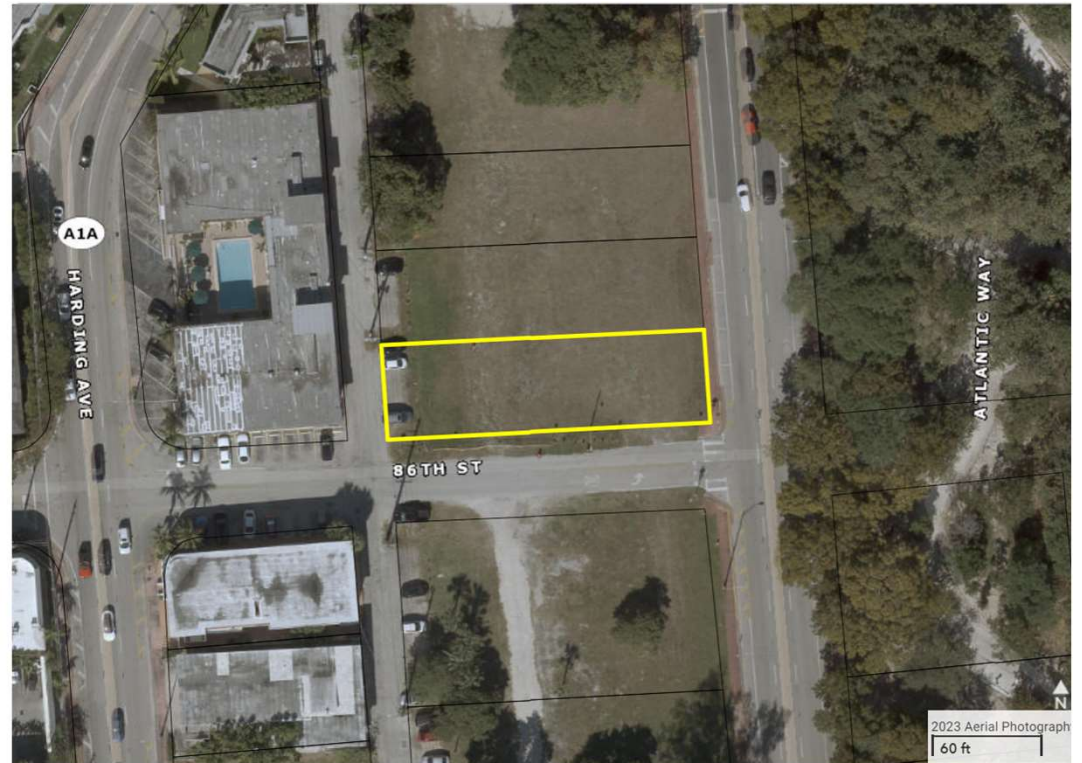
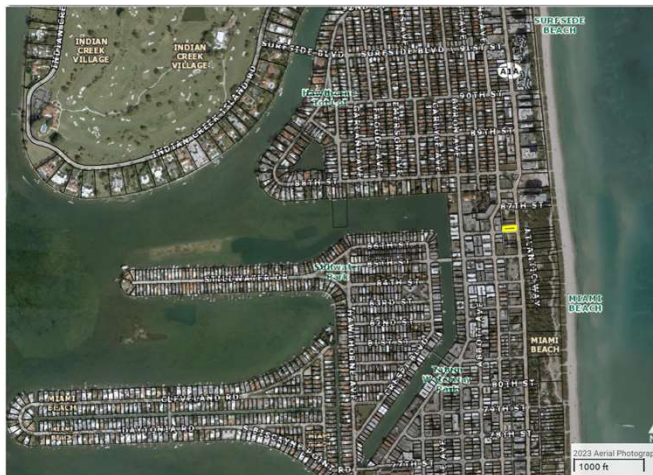


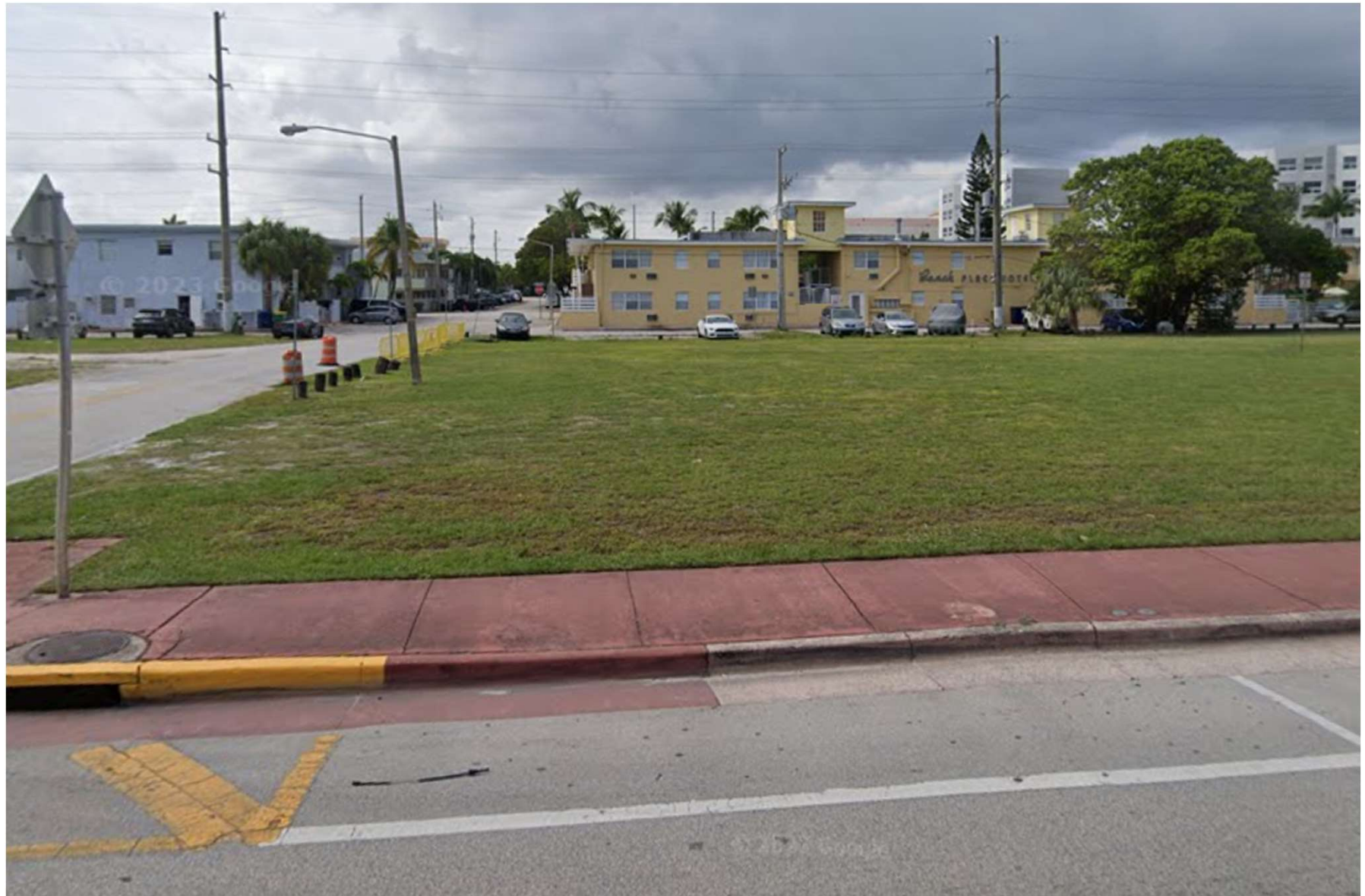
Folio: 02-3202-006-0490

LOT SIZE 50.000 X 175

#4 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.	4 Lots Together
8,750.00	\$30,625.00	\$34,797.41	\$ 85,235.91





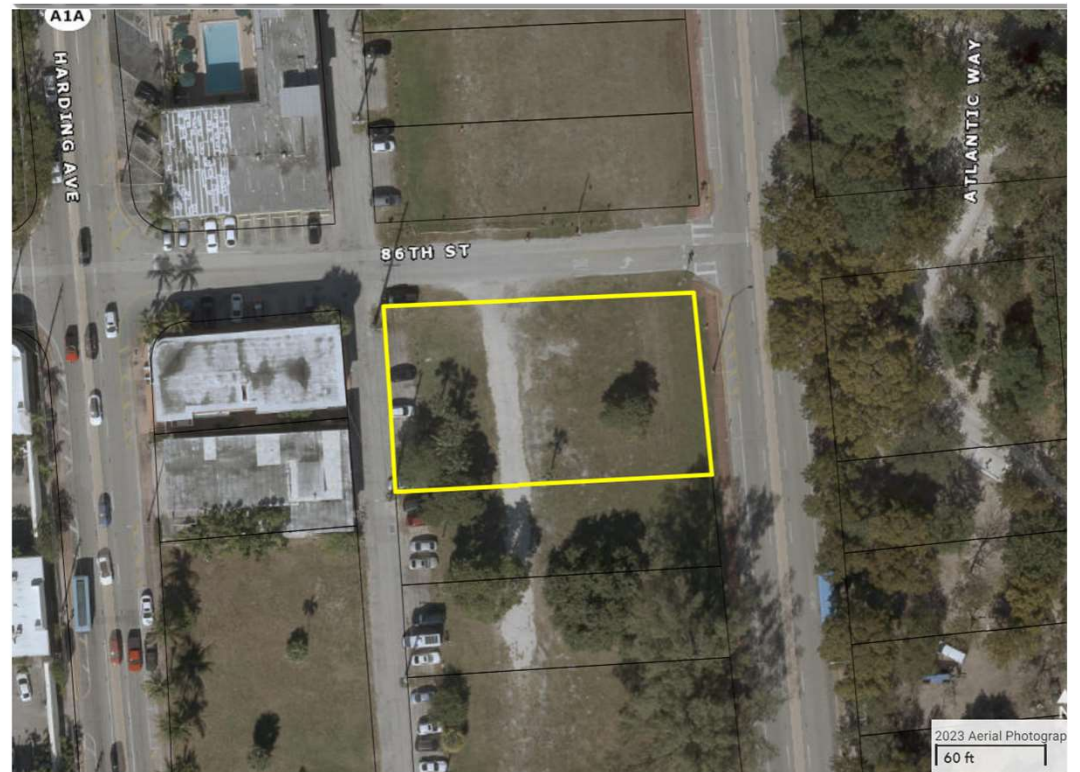
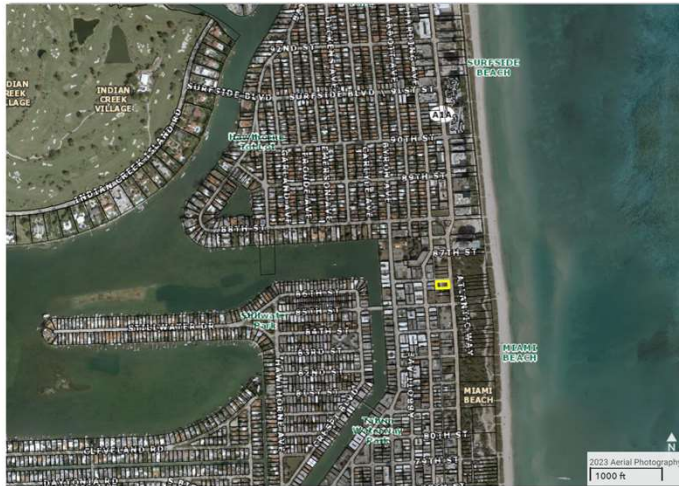


Folio: 02-3202-006-0500

LOT SIZE 100.000 X 175

#1 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
17,500.00	\$61,250.00	\$49,210.97





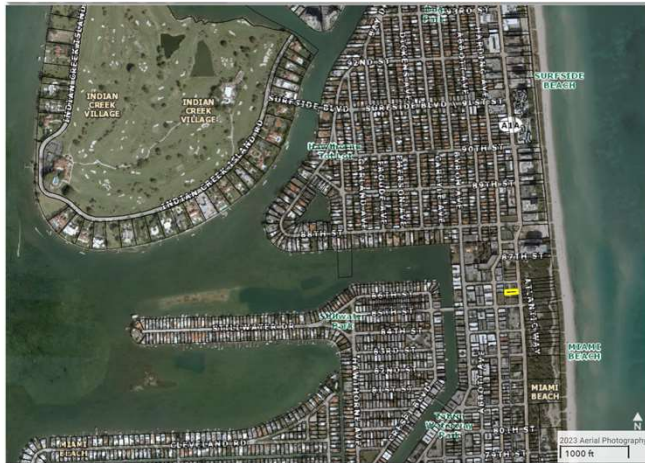


Folio: 02-3202-006-0520

LOT SIZE 50 X 175

#2 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
8,750.00	\$30,625.00	\$34,797.41





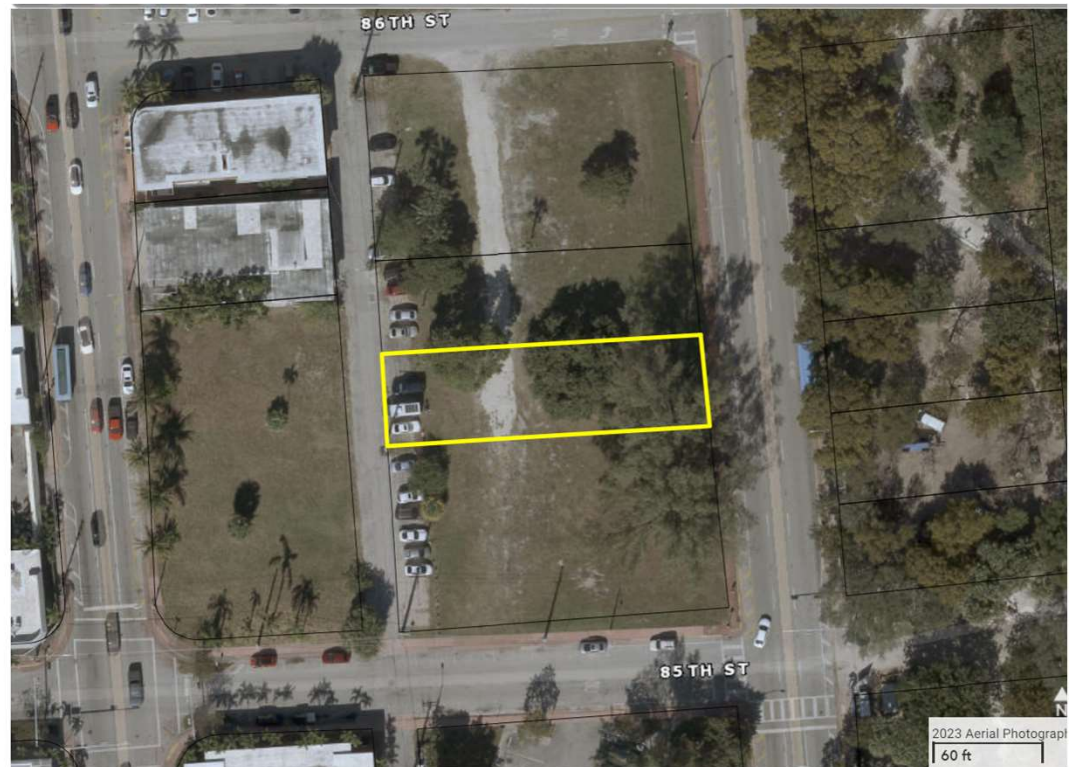
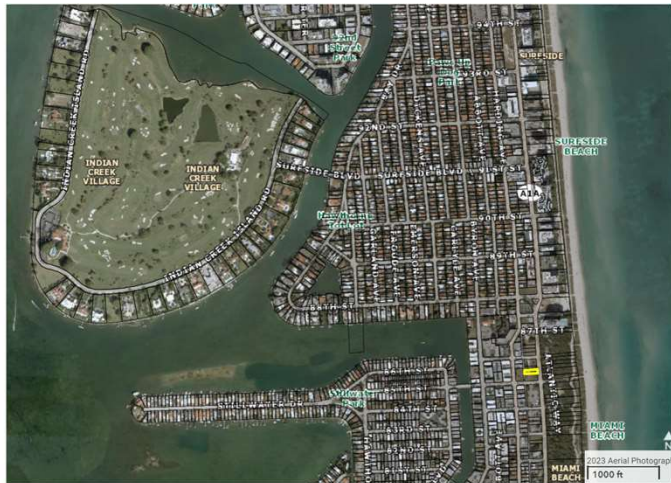


Folio: 02-3202-006-0530

LOT SIZE 50.000 X 175

#3 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
8,750.00	\$30,625.00	\$34,797.41





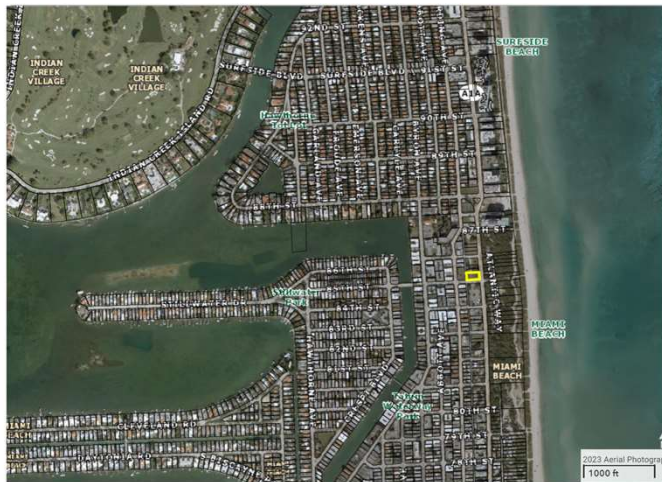


Folio: 02-3202-006-0540

LOT SIZE 100.000 X 175

#4 of 4 continuous parcels measuring  
300' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.	4 Lots Together
17,500.00	\$61,250.00	\$49,210.97	\$ 85,235.91





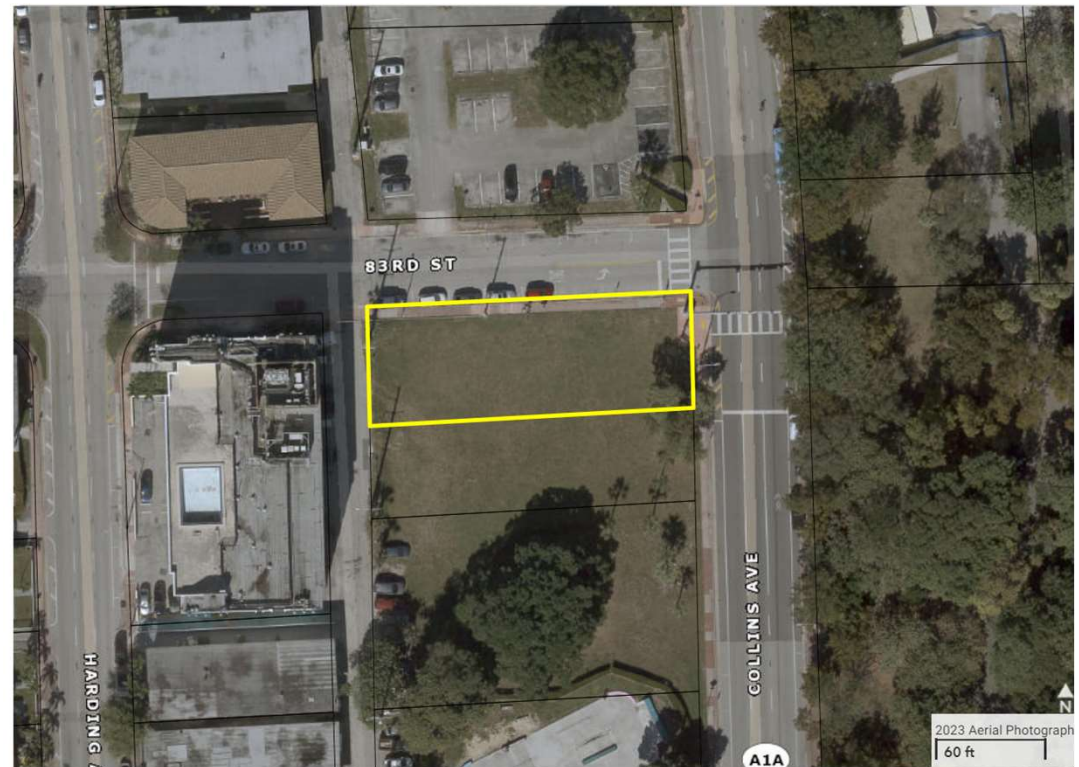
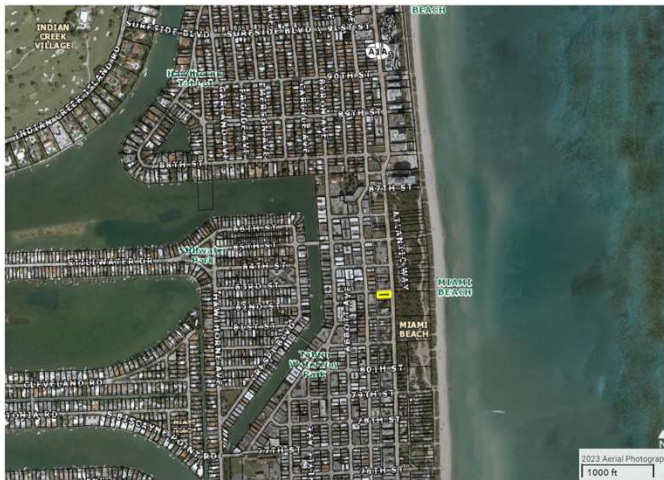


Folio: 02-3202-004-0770

LOT SIZE 61.8 X 175

#1 of 4 continuous parcels measuring  
261.8' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
10,815.00	\$37,852.50	\$38,686.21





Google

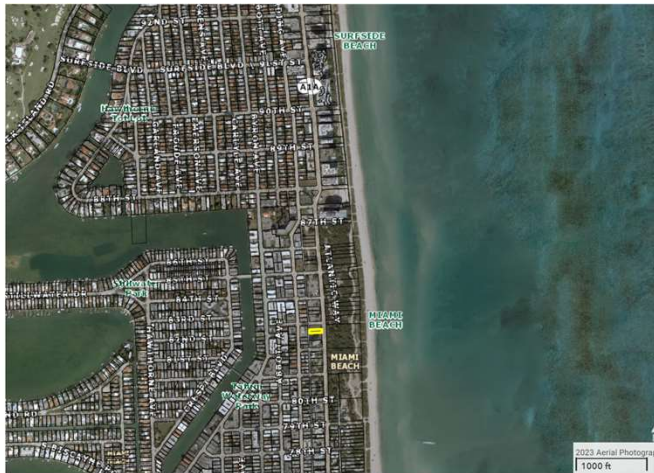


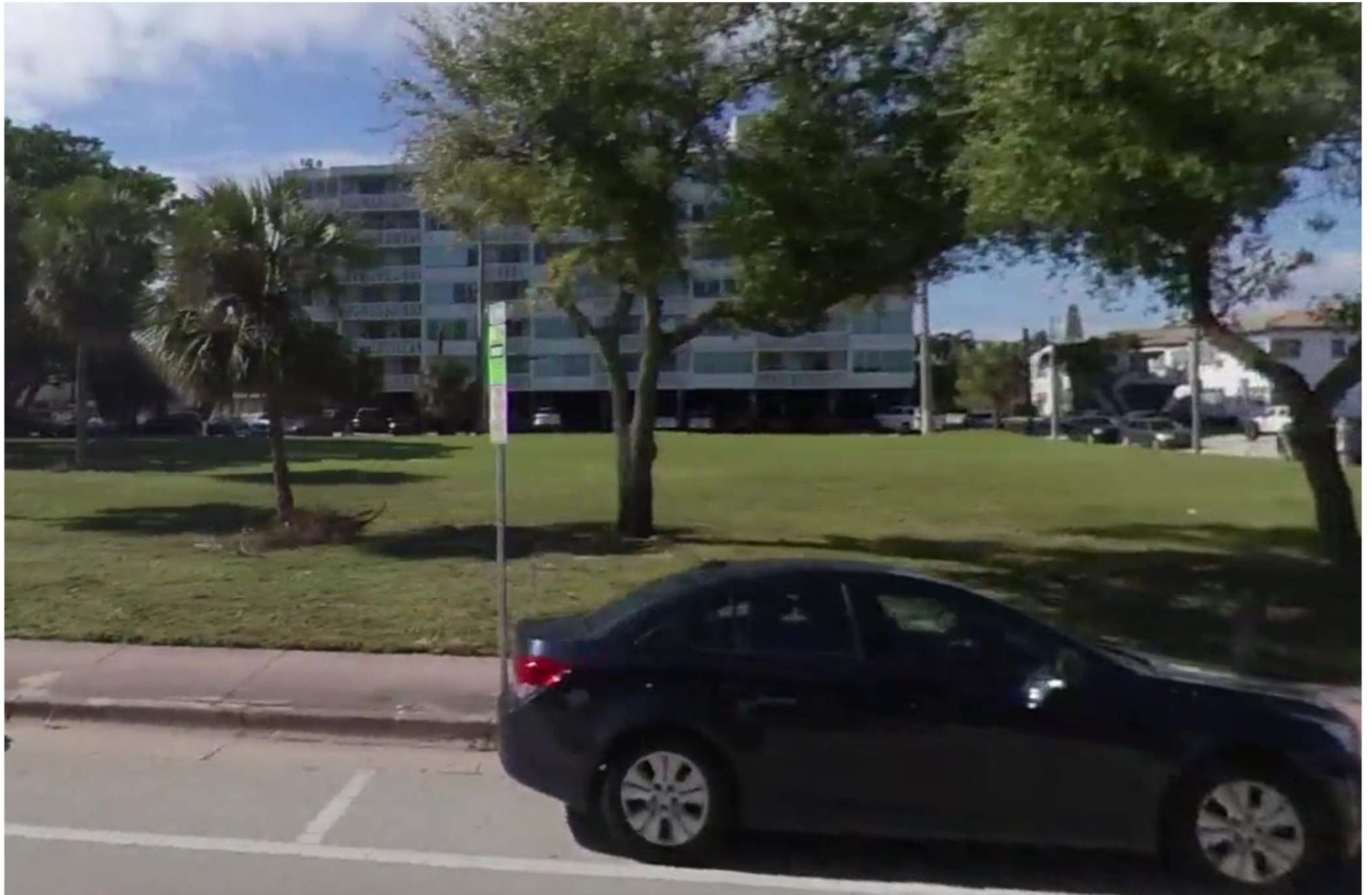
Folio: 02-3202-004-0780

LOT SIZE 50.000 X 175

#2 of 4 continuous parcels measuring  
261.8' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
8,750.00	\$30,625.00	\$34,797.41





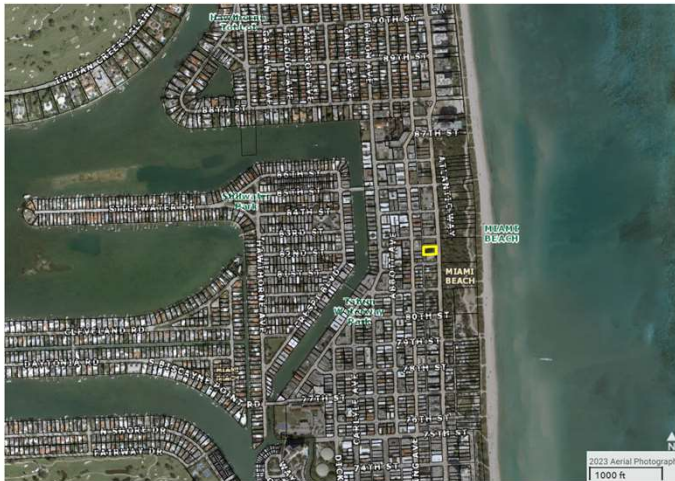


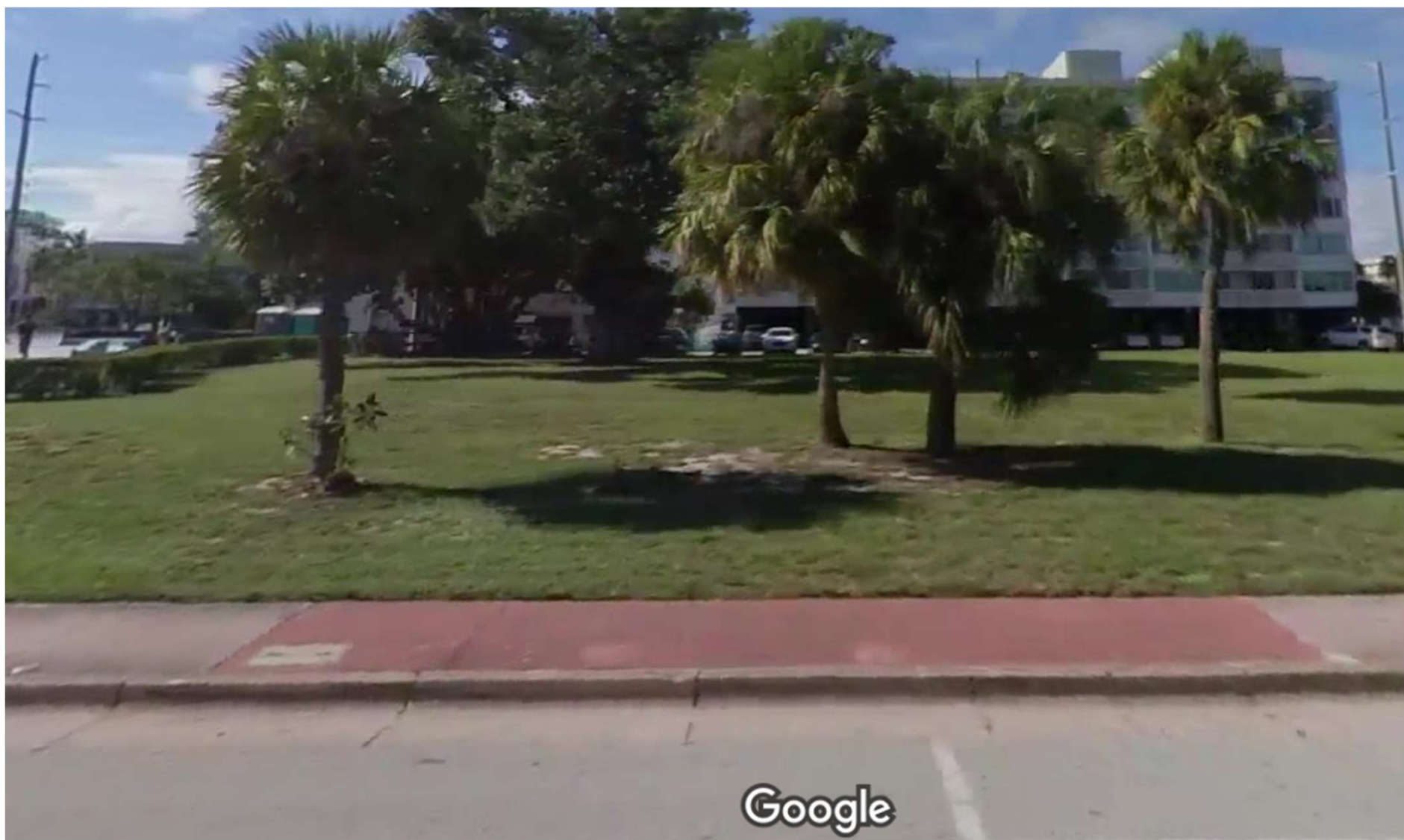
Folio: 02-3202-004-0790

LOT SIZE 100.000 X 125

#3 of 4 continuous parcels measuring  
261.8' x 175 in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
17,500.00	\$61,250.00	\$49,210.97





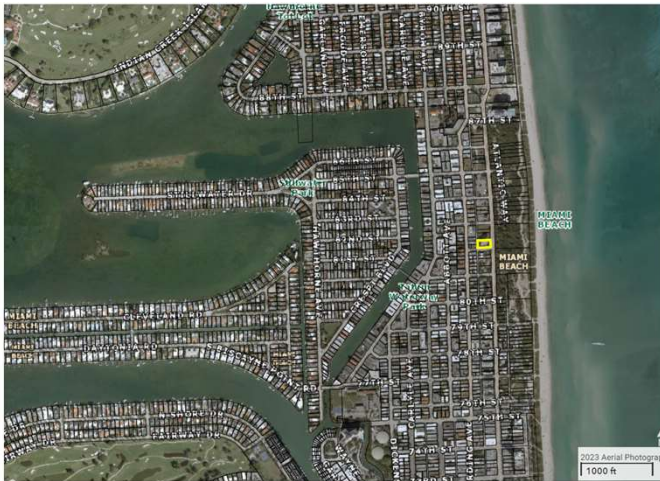


Folio: 02-3202-004-0810

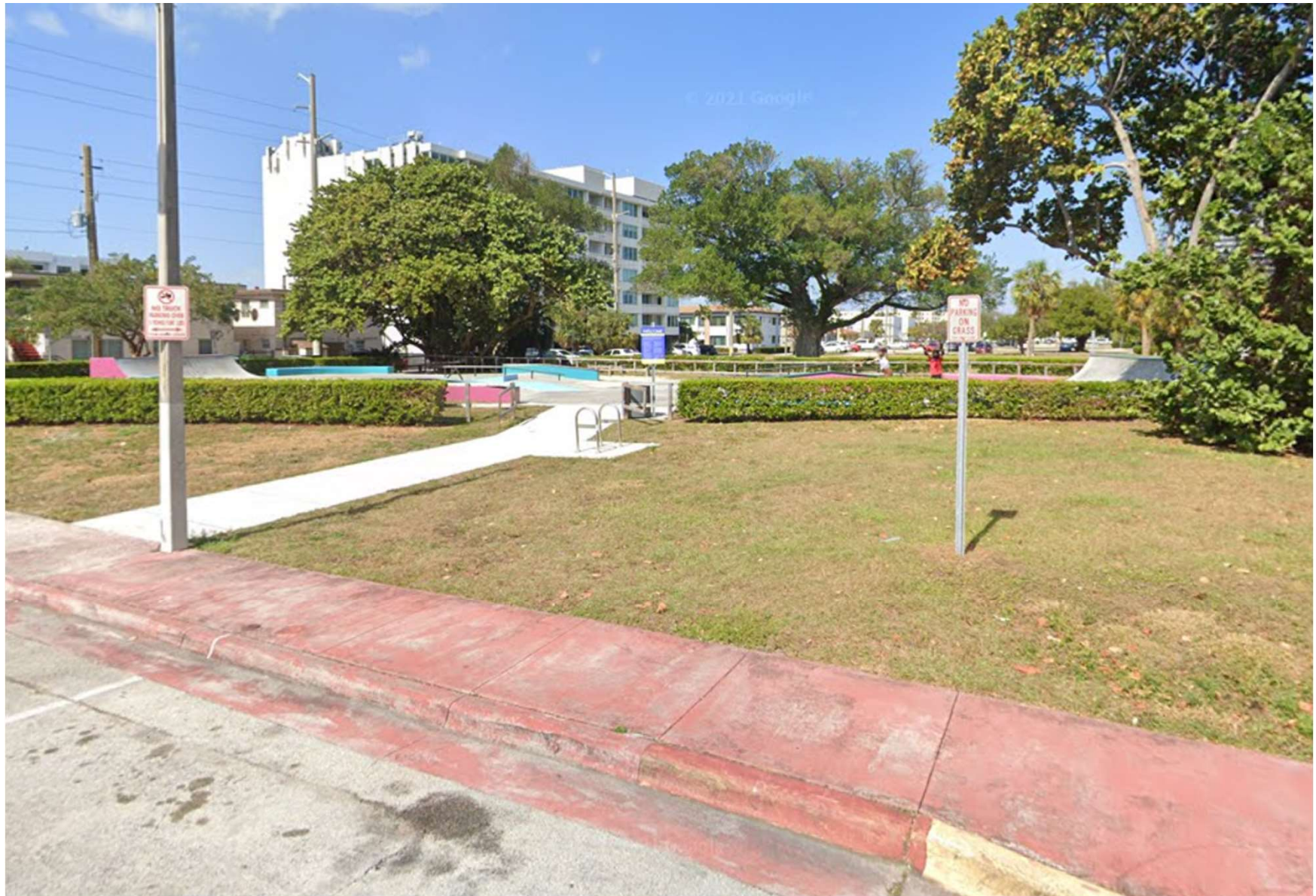
LOT SIZE 50.000 X 175

#4 of 4 continuous parcels measuring  
261.8' x 175 in aggregate.

Area (Sq.Ft.)		Cost Landscaping @ \$3.50/ sq.ft. (Adjusted)	Cost Fencing @ \$93/ Linear Ft.	4 Lots Together
8,750.00	*	\$18,375.00	\$34,797.41	\$ 79,624.51









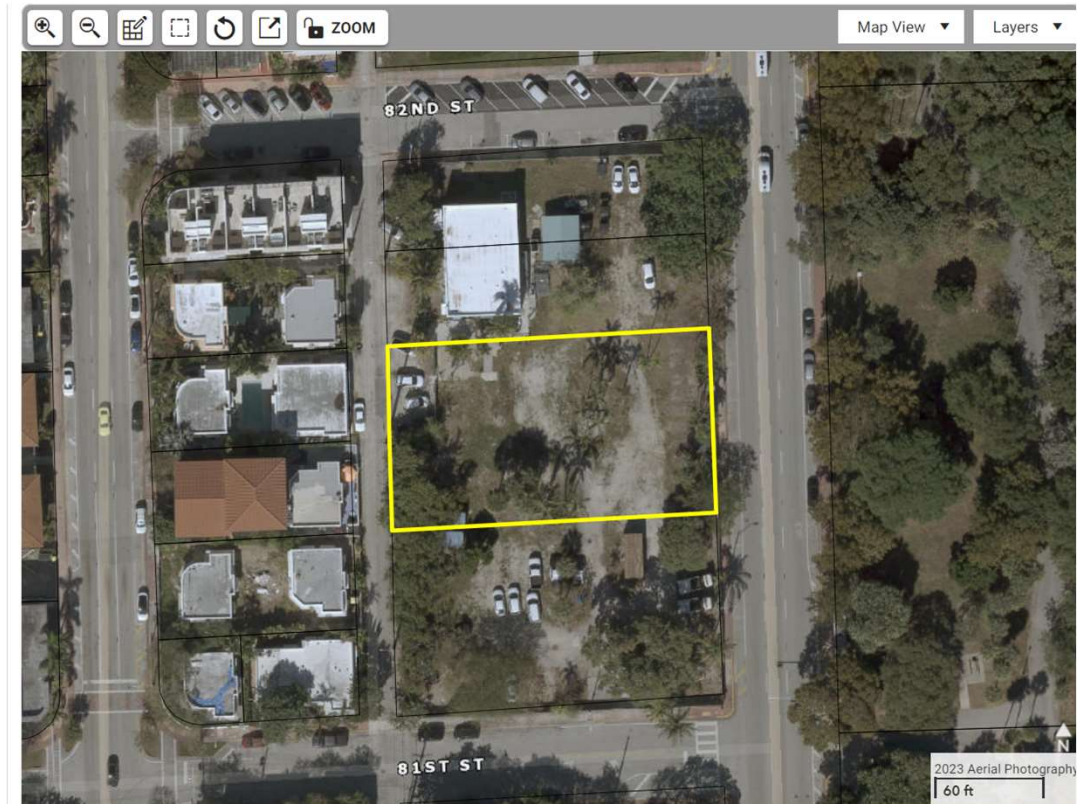
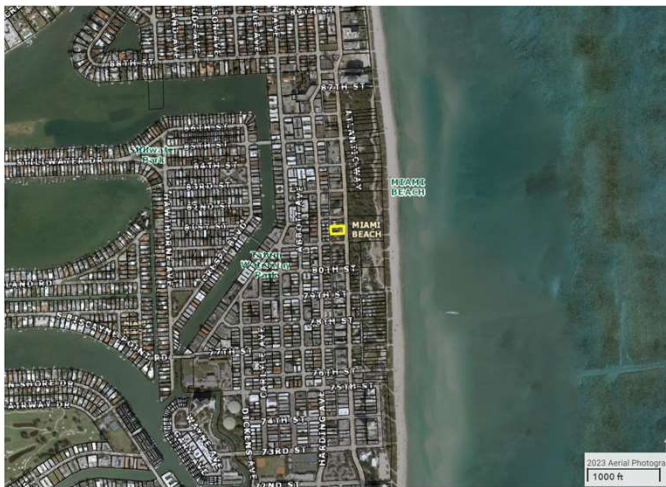
Folio: 02-3202-004-0840

LOT SIZE 100.000 X 175

#1 of 2 continuous parcels adjacent to  
Kitty Campus measuring

200' x 175' in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
17,500.00	\$61,250.00	\$49,210.97







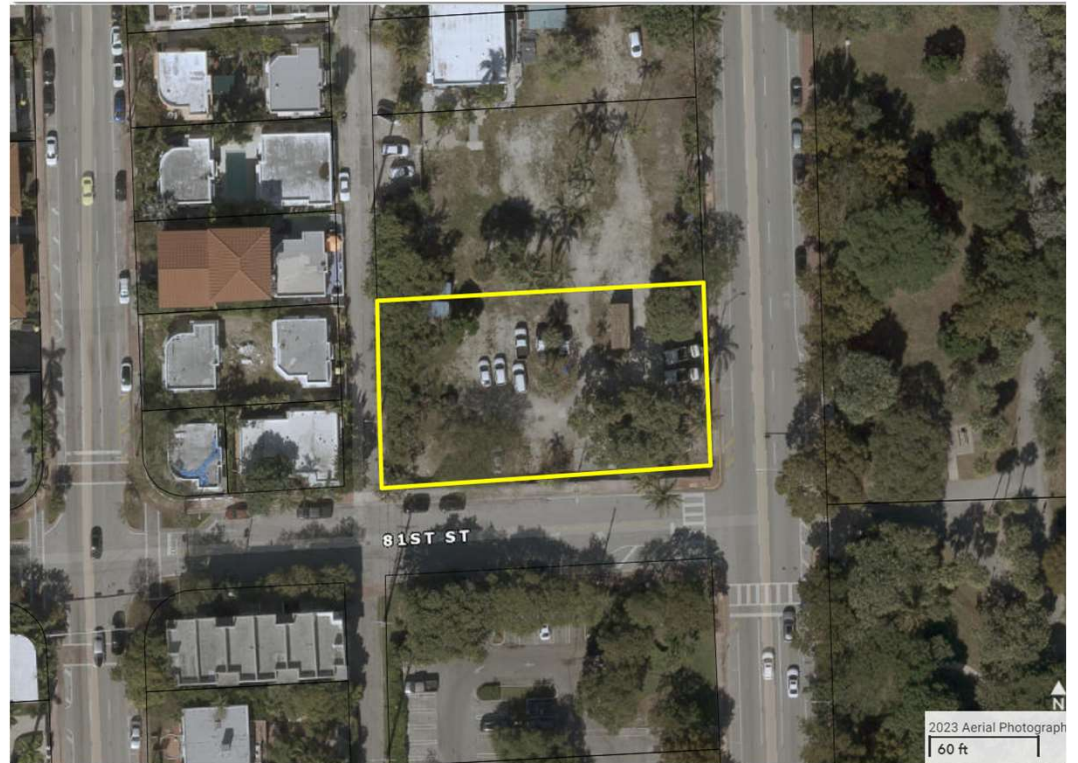
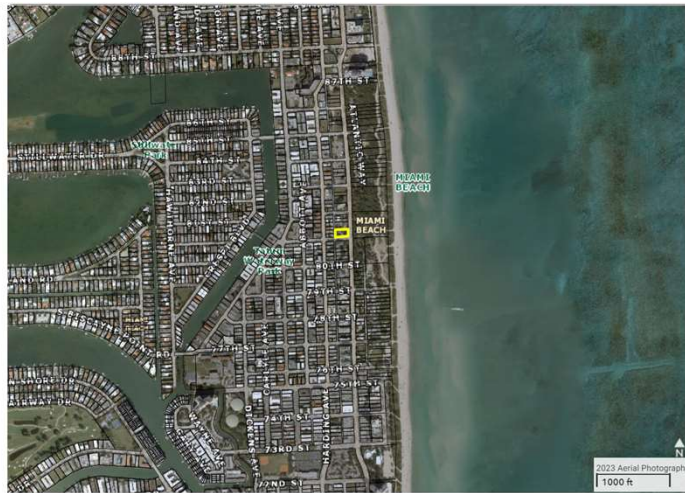
Folio: 02-3202-004-0860

LOT SIZE 100' x 175'

#2 of 2 continuous parcels adjacent to  
Kitty Campus measuring

200' x 175' in aggregate.

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.	2 Lots Together
17,500.00	\$61,250.00	\$49,210.97	\$ 69,594.83



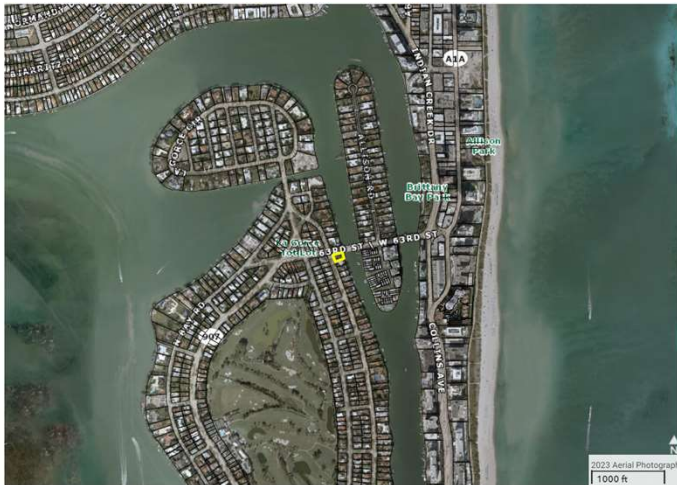




Folio: 02-3211-014-0050

LOT SIZE 19,414 SQUARE FEET

Area (Sq.Ft.)	Cost Landscaping @ \$3.50/ sq.ft.	Cost Fencing @ \$93/ Linear Ft.
19,414.00	\$67,949.00	\$51,832.30



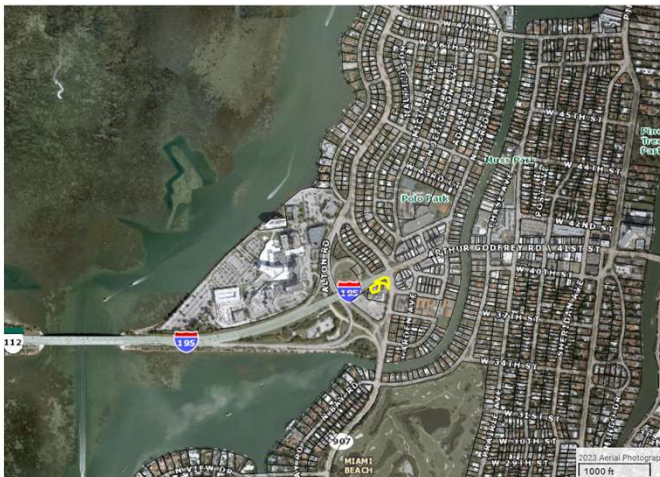




Folio: 02-3222-011-1660

LOT SIZE 22,282 SQUARE FEET

Area (Sq.Ft.)		Cost Landscaping @ \$3.50/ sq.ft. (Adjusted)	Cost Fencing @ \$93/ Linear Ft.
22,282.00	*	\$38,993.50	\$55,529.02





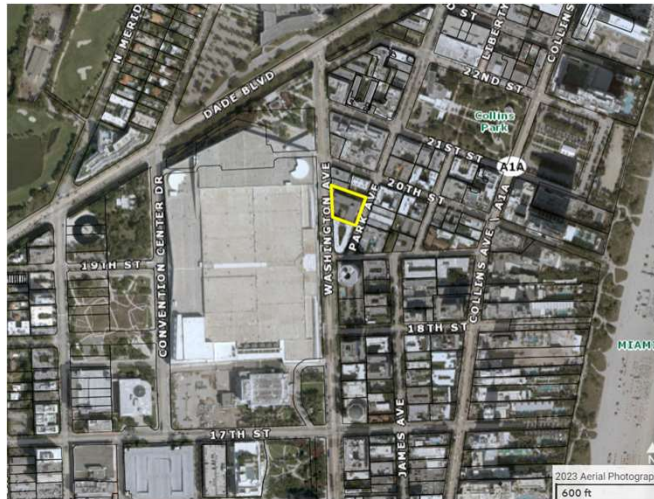




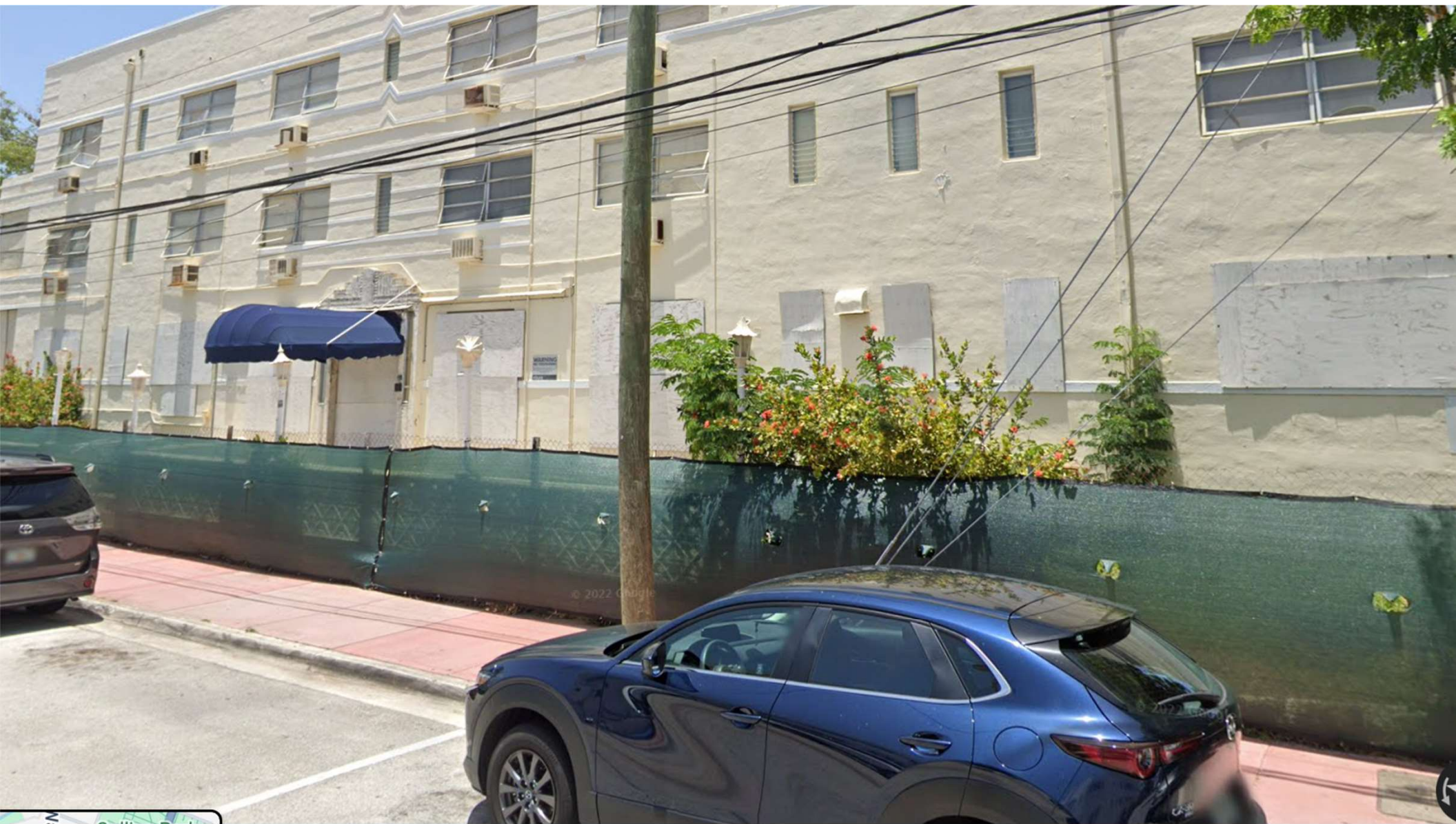
Folio: 02-3234-016-0110

LOT SIZE 26,250SQUARE FEET

Area (Sq.Ft.)		Cost Landscaping @ \$3.50/ sq.ft. (Adjusted)	Cost Fencing @ \$93/ Linear Ft.
26,250.00	*	\$52,368.75	\$60,270.89











## Total estimated cost to City of Miami Beach

- Landscaping all vacant lots : **\$829,570.00**
- Fencing all vacant lots (Aggregated West Lots): **\$533,356.01**
- Fencing all lots w/o grouping and excluding shared boundaries: **\$802,258.73**