

Budget Funding Verification

Date: 10/17/2024

Description: Consultant Services

Department: Economic Development

Account: 011-0531-000312-35-404-534-00-00-00-

Budget Line: 30 and 120

Total Funding Available: \$100,000

Note: Services will include MXE analysis per department

Accounts 29		Details 10				
Account ID	Description	Year	Period	Line	Description	Amount
011-0531-000312-35-404-534-00-00-00-	Professional Services	2025	1	10	Go-Smart-Annual Fee for Gra...	7,500.00
011-0531-000316-35-404-534-00-00-00-	Telephone	2025	1	20	Additional demographic data...	1,000.00
011-0531-000323-35-404-534-00-00-00-	Rent-Building & Equipment	2025	1	30	Consultants	25,000.00
011-0531-000324-35-404-534-00-00-00-	Printing	2025	1	40	Miscellaneous consultant st...	31,500.00
011-0531-000331-25-404-534-00-00-00-	Supplies - Information Technol	2025	1	50	Miami Beach Efforts & Small...	11,000.00
011-0531-000341-35-404-534-00-00-00-	Supplies - Office	2025	1	60	Additional Professional Services	30,000.00
011-0531-000343-35-404-534-00-00-00-	Other Operating Expenditures	2025	1	90	Groot Hospitality Parking r...	20,000.00
011-0531-000353-35-404-534-00-00-00-	Donations & Contributions	2025	1	100	Business Attraction and Ret...	65,000.00
		2025	1	110	Marketing & Public Relation...	100,000.00
		2025	1	120	FY 2025 Enhancement (One-Ti...	75,000.00