



COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: May 21, 2025 10:02 a.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SIXTH AMENDMENT TO THE CAPITAL BUDGET FOR FISCAL YEAR 2025 AS SET FORTH IN ATTACHMENTS A, "PROJECTS"; B, "SOURCE OF FUNDS"; AND C "PROGRAMS."

RECOMMENDATION

The Administration recommends that the City Commission adopt the attached Resolution.

BACKGROUND/HISTORY

Planning for capital improvements is an ongoing process; as needs change within the City of Miami Beach (the "City"), capital programs and priorities must be adjusted accordingly. The Capital Improvement Plan ("CIP") serves as the primary policy and planning tool for systematically identifying, prioritizing, and assigning funds to critical City capital improvement projects.

The City's CIP and Capital Budget development process begins in the winter when all departments are asked to prepare updates and requests on their department's ongoing and new proposed capital projects. Individual departments prepare submittals identifying potential funding sources and requesting commitment of funds for their respective projects.

The CIP is updated annually and submitted to the City Commission for adoption. The Fiscal Years ("FY") 2025 – 2029 CIP and FY 2025 Capital Budget was adopted on September 25, 2024 by Resolution No. 2024-33297.

The First Amendment to the FY 2025 Capital Budget was adopted on October 30, 2024 by Resolution No. 2024-33348.

The Second Amendment to the FY 2025 Capital Budget was adopted on December 11, 2024 by Resolution No. 2024-33442.

The Third Amendment to the FY 2025 Capital Budget was adopted on February 3, 2025 by Resolution No. 2025-33504.

The Fourth Amendment to the FY 2025 Capital Budget was adopted on February 26, 2025 by Resolution No. 2025-33551.

The Fifth Amendment to the FY 2025 Capital Budget was adopted on March 19, 2025 by Resolution No. 2025-33587.

ANALYSIS

SIXTH AMENDMENT TO THE FY 2025 CAPITAL BUDGET

The proposed Sixth Amendment to the FY 2025 Capital Budget reflects an overall increase of \$1,500,000.00 and a re-alignment of \$382,642.81 for the following capital project(s):

- 1. Biscayne Beach Elementary Schoolyard (New Project):** Pursuant to the Interlocal Agreement dated October 4, 2021, between the City of Miami Beach, Miami-Dade County, and the North Beach Community Redevelopment Agency, the City Commission must approve any amendment to the annual budget for the North Beach Community Redevelopment Area.

At the April 23, 2025 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2025-33641, approving the recommendation of the North Beach CRA Advisory Committee to allocate funding in an amount not to exceed \$1.5 million for the design, development, and construction of the Biscayne Beach Elementary Schoolyard Project, which is within the boundaries of the North Beach Community Redevelopment Area. The funding for this project was also approved by the Chairperson and Board of Directors of the North Beach Community Redevelopment Agency on April 23, 2025, through Resolution No. 028-2025.

Funding for this proposed amendment would come from the realignment of existing funding that is currently appropriated in the FY 2025 North Beach Community Redevelopment Area operating budget for future projects (Fund 163) to this project, via Fund 367, as reflected in the companion FY 2025 North Beach Community Redevelopment Area operating budget amendment agenda items.

Prior Appropriations	\$0.00
May 21, 2025 Budget Amendment	1,500,000.00
Proposed Total Appropriations	\$1,500,000.00

- 2. Beachview Park Improvements (#60121):** This project entails the replacement of the existing playground and fitness course equipment, as well as a range of general park enhancements, including landscaping and irrigation upgrades. The Parks and Recreation Department's current cost estimate for the project is approximately \$1.5 million. To date, the project has secured \$577,000 in grant funding from Miami-Dade County, \$300,000 in private donations, and has \$200,000 available in the Parks and Recreation General Fund budget. Approval of this proposed amendment will allow the department to move forward with implementation based on the current cost estimate.

The funding for this proposed amendment would be sourced through the realignment of previously appropriated funds from the following existing capital projects, which include scope elements to be performed at Beachview Park.

- Citywide Parks Irrigation System (#20247)/Concurrency Mitigation (Fund 158): \$113,900.00
- Citywide Parks Irrigation System (#20247)/PAYGO (Fund 302): \$1,644.58
- Citywide Fitness Course Replacement (#60421)/PAYGO (Fund 302): \$67,098.23

In addition, funding is recommended to be transferred from the following projects:

- Park View Island Annex Dog Park (#63319)/PAYGO (Fund 302): \$34,281.79 – project completed with savings
- Canopy Park Dog Park Artificial Turf (#68725)/PAYGO (Fund 302): \$35,832.68 – project completed with savings
- Non-Motorized Vessel Kayak Launch (#66322)/Mid Beach Quality of Life (Fund 306): \$40,362.89 – completed with savings
- Normandy Isle Park Turf Install (#20300)/Pay As You Go (PAYGO) (Fund 302): \$89,522.64 – project has been deferred to FY 2027

Prior Appropriations	\$0.00
May 21, 2025 Budget Amendment	382,642.81
Proposed Total Appropriations	\$382,642.81

FISCAL IMPACT STATEMENT

See the information provided above.

Does this Ordinance require a Business Impact Estimate? (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notices/>

FINANCIAL INFORMATION

See the information provided above.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Sixth Amendment to the Capital Budget for FY 2025 described herein and further detailed in Attachments A-C of the accompanying resolution.

EC/JDG/TOS

Applicable Area

Citywide

**Is this a “Residents Right to Know” item,
pursuant to City Code Section 2-17?**

**Is this item related to a G.O. Bond
Project?**

Yes

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

10:02 a.m. PH, Adopt 6th Amendment to the FY 2025 Capital Budget. OMB

Previous Action (For City Clerk Use Only)