

Budget Funding Verification

Date: 10/16/2024

Description: State Legislative Services

Department: City Manager’s Office      Account: 011-0310-000312-10-400-579-00-00-00-      Budget Line: 20 and 80

Total Funding Available: \$161,255

Central Budget Entry									
Search Projection Accounts...									
Change Projection	Add Detail	Copy Detail	Delete Detail	Mass Delete Details	Attach	Excel Export	E-mail Link	Account Central	Project Master
Project Budget	Budget Reports	Budget Scenarios	Monthly Amounts	Return					
Accounts 31					Details 6				
011-0310-000312-10-400-579-00-00-00- Professional Services					Year	Period	Line	Description	Amount
011-0310-000316-10-400-579-00-00-00- Telephone					2025	1	20	State Lobbyist Agreement	107,255.00
011-0310-000321-10-400-579-00-00-00- Postage and Shipping					2025	1	30	Lobbytools Annual Subscription	5,450.00
011-0310-000323-10-400-579-00-00-00- Rent-Building & Equipment					2025	1	40	Federal Lobbyist Agreement ...	120,000.00
011-0310-000324-10-400-579-00-00-00- Printing					2025	1	60	Miami-Dade County League of...	720.00
					2025	1	70	Professional Services Agreements	19,575.00
					2025	1	80	FY 2025 Enhancement (Recurr...	54,000.00