

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SECOND AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

WHEREAS, the budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294; and

WHEREAS, the First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403; and

WHEREAS, at the November 20, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-33363, accepting the recommendation of the Finance and Economic Resiliency Committee (FERC) at its November 8, 2024 meeting, to establish the Art Deco Painting Incentive Program with an initial budget allocation of \$88,000 to incentivize building owner participation in the Barbara Hulanicki Art Deco pastel colors initiative; and

WHEREAS, at the November 20, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-33371, accepting the recommendation of the FERC at its November 8, 2024 meeting, directing the Administration to negotiate a sponsorship agreement for the McKennie's Magical Youth Mission Foundation for youth soccer camps in an amount not to exceed \$50,000; and

WHEREAS, in accordance with Resolution No. 2024-33371, the Parks and Recreation Department has negotiated a sponsorship agreement with the McKennie's Magical Youth Mission Foundation in the amount of \$50,000 that is comprised of a cash sponsorship of \$44,481.36 and a field rental fees waiver of \$5,518.64; and

WHEREAS, as a result, this proposed operating budget amendment is to appropriate \$44,481.36 (rounded up to \$45,000) for the cash sponsorship component of the sponsorship agreement with the McKennie's Magical Youth Mission Foundation; and

WHEREAS, at the November 20, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-33390, directing the Administration, among other things, to appropriate funding in an amount not to exceed \$15,000 to pay for the accreditation of the Surfrider Foundation's Miami Beach Blue Water Task Force (BWTF) lab; and

WHEREAS, at the December 11, 2024 City Commission meeting, the Mayor and City Commission approved the Administration's recommendation to have a detailed professional staffing and workload evaluation of the City's Police Department completed by an outside vendor contracted by the City through a competitive solicitation process in the amount of \$99,000 based on Resolution No. 2024-33285 that was adopted by the City Commission on September 11, 2024, which directed the Administration to explore the feasibility and potential of hiring additional civilian personnel to assist the City's Police Department with desk work (administrative tasks, duties, and paperwork) in order to ensure a more robust and visible police presence in the community; and

WHEREAS, this proposed budget amendment is to appropriate a total of \$247,000 in the FY 2025 General Fund budget from the City's General Fund reserves for the four (4) aforementioned items that were approved by the Mayor and City Commission at the November 20, 2024 and December 11, 2024 City Commission meetings.

NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that, following a duly noticed public hearing on February 3, 2025, the Mayor and City Commission hereby adopt the Second Amendment to the FY 2025 General Fund, Enterprise Funds, Internal Services Funds, and Special Revenue Funds budgets as set forth in this Resolution and in the attached Exhibit "A."


PASSED and **ADOPTED** this ____ day of _____, 2025.

ATTEST:

Steven Meiner, Mayor

Rafael E. Granado, City Clerk

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION



City Attorney

1/21/2025

Date

Exhibit "A"

GENERAL FUND	FY 2025 Amended Budget	2nd Budget Amendment	FY 2025 Revised Budget
REVENUES			
Operating Revenues			
Ad Valorem Taxes	\$ 269,271,000		\$ 269,271,000
Ad Valorem- Capital Renewal & Repl.	\$ 4,118,000		\$ 4,118,000
Ad Valorem- Pay-As-You-Capital	\$ 4,850,000		\$ 4,850,000
Other Taxes	\$ 31,124,000		\$ 31,124,000
Licenses and Permits	\$ 22,931,000		\$ 22,931,000
Intergovernmental	\$ 14,129,000		\$ 14,129,000
Charges for Services	\$ 17,160,000		\$ 17,160,000
Fines & Forfeits	\$ 1,955,000		\$ 1,955,000
Interest Earnings	\$ 8,172,000		\$ 8,172,000
Rents & Leases	\$ 8,118,000		\$ 8,118,000
Miscellaneous	\$ 17,294,000		\$ 17,294,000
Resort Tax Contribution	\$ 42,117,000		\$ 42,117,000
Other Non-Operating Revenue	\$ 14,925,000		\$ 14,925,000
Use of General Fund Reserves/Prior Year Surplus	\$ 10,863,000	\$ 247,000	\$ 11,110,000
Total General Fund	\$ 467,027,000	\$ 247,000	\$ 467,274,000
	FY 2025 Amended Budget	2nd Budget Amendment	FY 2025 Revised Budget
APPROPRIATIONS			
Department			
Mayor and Commission	\$ 3,916,000		\$ 3,916,000
City Manager	\$ 4,716,000		\$ 4,716,000
Marketing and Communications	\$ 3,344,000		\$ 3,344,000
Office of Management and Budget	\$ 1,874,000		\$ 1,874,000
Finance	\$ 10,466,000		\$ 10,466,000
Procurement	\$ 3,447,000		\$ 3,447,000
Human Resources/Labor Relations	\$ 3,452,000		\$ 3,452,000
City Clerk	\$ 2,832,000		\$ 2,832,000
City Attorney	\$ 8,283,000		\$ 8,283,000
Housing & Community Services	\$ 5,909,000		\$ 5,909,000
Planning	\$ 6,414,000		\$ 6,414,000
Environment & Sustainability	\$ 2,597,000		\$ 2,597,000
Tourism and Culture	\$ 4,273,000		\$ 4,273,000
Economic Development	\$ 3,096,000	\$ 88,000	\$ 3,184,000
Code Compliance	\$ 7,710,000		\$ 7,710,000
Parks & Recreation (incl. Golf Courses)	\$ 49,182,000	\$ 45,000	\$ 49,227,000
Facilities Management	\$ 4,634,000		\$ 4,634,000
Public Works	\$ 18,953,000		\$ 18,953,000
Capital Improvement Projects	\$ 6,686,000		\$ 6,686,000
Police	\$ 152,397,000	\$ 99,000	\$ 152,496,000
Fire	\$ 123,317,000		\$ 123,317,000
Citywide (incl. Operating Contingency)	\$ 23,289,000	\$ 15,000	\$ 23,304,000
Subtotal General Fund	\$ 450,787,000	\$ 247,000	\$ 451,034,000
TRANSFERS			
Pay-As-You-Go Capital Fund	\$ 8,349,000		\$ 8,349,000
Info & Comm Technology Fund	\$ 300,000		\$ 300,000
Capital Reserve Fund	\$ 978,000		\$ 978,000
Capital Renewal & Replacement Fund	\$ 4,368,000		\$ 4,368,000
Education Compact Fund	\$ 2,245,000		\$ 2,245,000
Subtotal Transfers	\$ 16,240,000	\$ -	\$ 16,240,000
Total General Fund	\$ 467,027,000	\$ 247,000	\$ 467,274,000

Exhibit "A"

ENTERPRISE FUNDS		FY 2025 Amended Budget	2nd Budget Amendment	FY 2025 Revised Budget
REVENUE/APPROPRIATIONS				
Building	\$	19,494,000		\$ 19,494,000
Convention Center	\$	49,630,000		\$ 49,630,000
Water	\$	49,227,000		\$ 49,227,000
Sewer	\$	65,853,000		\$ 65,853,000
Stormwater	\$	41,982,000		\$ 41,982,000
Sanitation	\$	28,419,000		\$ 28,419,000
Parking	\$	55,570,000		\$ 55,570,000
Total Enterprise Funds	\$	310,175,000	\$ -	\$ 310,175,000
INTERNAL SERVICE FUNDS		FY 2025 Amended Budget	2nd Budget Amendment	FY 2025 Revised Budget
REVENUE/APPROPRIATIONS				
Information Technology	\$	21,187,000		\$ 21,187,000
Risk Management	\$	28,157,000		\$ 28,157,000
Central Services	\$	1,176,000		\$ 1,176,000
Office of Inspector General	\$	2,281,000		\$ 2,281,000
Facilities Management	\$	14,096,000		\$ 14,096,000
Fleet Management	\$	20,432,000		\$ 20,432,000
Medical and Dental Insurance	\$	52,467,000		\$ 52,467,000
Total Internal Service Funds	\$	139,796,000	\$ -	\$ 139,796,000
SPECIAL REVENUE FUNDS		FY 2025 Amended Budget	2nd Budget Amendment	FY 2025 Revised Budget
REVENUE/APPROPRIATIONS				
Education Compact	\$	2,743,000		\$ 2,743,000
IT Technology Fund	\$	1,021,000		\$ 1,021,000
Residential Housing	\$	1,007,000		\$ 1,007,000
Sustainability	\$	1,452,000		\$ 1,452,000
Tree Preservation Fund	\$	458,000		\$ 458,000
Commemorative Tree Trust Fund	\$	3,000		\$ 3,000
Resort Tax	\$	112,651,000		\$ 112,651,000
Tourism and Hospitality Scholarships	\$	53,000		\$ 53,000
Cultural Arts Council	\$	2,263,000		\$ 2,263,000
Waste Haulers	\$	124,000		\$ 124,000
Normandy Shores	\$	336,000		\$ 336,000
Biscayne Point Special Taxing District	\$	354,000		\$ 354,000
Allison Island Special Taxing District	\$	676,000		\$ 676,000
Biscayne Beach Special Taxing District	\$	256,000		\$ 256,000
5th & Alton Garage	\$	1,033,000		\$ 1,033,000
7th Street Garage	\$	2,746,000		\$ 2,746,000
Transportation & Mobility Fund	\$	16,389,000		\$ 16,389,000
People's Transportation Plan	\$	6,166,000		\$ 6,166,000
Police Confiscation Fund - Federal	\$	515,000		\$ 515,000
Police Confiscation Fund - State	\$	71,000		\$ 71,000
Police Training Fund	\$	29,000		\$ 29,000
Red Light Camera Fund	\$	919,000		\$ 919,000
E-911 Fund	\$	874,000		\$ 874,000
Art in Public Places (AIPP)	\$	145,000		\$ 145,000
Beachfront Concession Initiatives	\$	77,000		\$ 77,000
Beach Renourishment	\$	307,000		\$ 307,000
Resiliency Fund	\$	2,951,000		\$ 2,951,000
Sustainability and Resiliency Fund	\$	192,000		\$ 192,000
Biscayne Bay Protection Trust Fund	\$	96,000		\$ 96,000
Brick Paver Program	\$	10,000		\$ 10,000
Adopt-A-Bench Program	\$	20,000		\$ 20,000
Miami City Ballet	\$	108,000		\$ 108,000
Relocation Services Fund	\$	133,000		\$ 133,000
Total Special Revenue Funds	\$	156,178,000	\$ -	\$ 156,178,000