

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
ART IN PUBLIC PLACES								
TOURISM & CULTURE								
20377	AIPP CONVENTION CENTER	7,530,797	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	116,000
61231	AIPP ANNUAL RESTORATION	-	75,000	75,000	75,000	75,000	75,000	375,000
		7,936,131	75,000	75,000	75,000	75,000	75,000	8,311,131
	TOTAL:	7,936,131	75,000	75,000	75,000	75,000	75,000	8,311,131
BRIDGES								
CAPITAL IMPROVEMENT PROGRAM								
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	5,000,000	-	-	-	15,000,000
FACILITIES & FLEET								
61719	41ST ST BRIDGES REPAIR	390,000	-	-	-	-	-	390,000
PW ENGINEERING								
22920	CITYWIDE BRIDGES	5,275,202	808,701	4,684,194	3,030,244	1,236,555	1,972,777	17,007,673
TOURISM & CULTURE								
67140	81ST ST PEDESTRIAN BRIDGE	180,000	-	-	-	-	-	180,000
TRANSPORTATION								
64160	PAINTING & LIGHTING OF BRIDGES	38,790	-	-	-	-	-	38,790
	TOTAL:	15,883,992	808,701	9,684,194	3,030,244	1,236,555	1,972,777	32,616,463
COMMUNITY CENTERS								
CAPITAL IMPROVEMENT PROGRAM								
21621	ADAPTIVE FITNESS AND RECREATION CTR	2,500,000	-	-	-	-	-	2,500,000
FACILITIES & FLEET								
25123	ACGO#12 HISPANIC COMMUNITY CNTR.	767,000	-	-	-	-	-	767,000
65626	SCOTT RAKOW YOUTH CENTER -40YR CERT	-	300,000	-	-	-	-	300,000
65726	NORMANDY ISLE POOL-40 YR CERT	-	200,000	-	-	-	-	200,000
66326	PAL BUILDING-40 YEAR CERTIFICATION	-	200,000	-	-	-	-	200,000
67126	UNIDAD ELEVATOR NEW VESTIBULE AREA	-	-	100,000	-	-	-	100,000
67628	NORTH SHORE MAINTENANCE STORAGE FAC	-	-	150,000	-	-	-	150,000
67828	NORTH SHORE PARK TENNIS CENTER ROOF	-	150,000	-	-	-	-	150,000
		767,000	850,000	250,000	-	-	-	1,867,000
	TOTAL:	3,267,000	850,000	250,000	-	-	-	4,367,000
CONVENTION CENTER								
CAPITAL IMPROVEMENT PROGRAM								
28170	CC SPECIAL EVENT TENT ENHANCEMENT	10,659,000	-	-	-	-	-	10,659,000

CITY OF MIAMI BEACH
FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
28180	CC CARL FISHER HOUSE RESTORATION	4,262,900	-	-	-	-	-	4,262,900
		14,921,900	-	-	-	-	-	14,921,900
FACILITIES & FLEET								
20126	CC WALK-OFF MATS REPLACEMENT	-	-	-	-	1,500,000	-	1,500,000
20127	CC LED WALLS-MULTIPLE LOCATIONS	1,500,000	-	-	-	-	-	1,500,000
20226	CC EXHIBIT HALL COLUMNS	-	-	250,000	-	-	-	250,000
20227	CC RAINWATER PIPES-RELOCATE/ENCLOSE	-	-	-	300,000	-	-	300,000
23023	CC COOLING TOWER OVERHAUL	300,000	-	-	-	-	-	300,000
23123	CC RENOVATION PUNCH LIST ITEMS	501,000	500,000	500,000	-	-	-	1,501,000
23523	CC COOLING TOWER ROOF REPLACEMENT	500,000	-	-	-	-	-	500,000
62025	CC POWER OUTPUT INCREASE - 400 AMP	-	-	-	-	-	1,600,000	1,600,000
62125	CC EAST BOILER REPLACEMENT	250,000	-	-	-	-	-	250,000
62126	CC SOUND DEADENING PRODUCT	-	-	750,000	-	-	-	750,000
62225	CC PLATFORMS INSTALLATION	-	-	250,000	-	-	-	250,000
62325	CC WALK IN COOLERS 1ST LEVEL	-	-	300,000	-	-	-	300,000
62429	CC PARKING DECK FLEXIBLE SEAL	700,000	-	-	-	-	-	700,000
62724	CC WIRELESS NETWORK REPAIR	500,000	-	-	-	-	-	500,000
62729	CC DIGITAL SIGNAGE/WORKSTATIONS	154,800	-	688,110	34,639	32,865	-	910,414
62824	CC AV SYSTEM NETWORK WIRING	40,000	-	-	-	-	-	40,000
62924	CC AV SYSTEM REDUNDANT HARDWARE	35,000	-	-	-	40,000	-	75,000
63024	CC AV SYSTEM AMPLIFIER PWR REWIRING	27,000	-	-	-	-	35,000	62,000
63124	CC EXTR ELEVATOR SHAFTS	750,000	-	-	-	-	-	750,000
63129	CC ROOF REPLACEMENT	-	8,000,000	8,000,000	8,000,000	-	-	24,000,000
63224	CC XHALL VENTILATION EXTRACTN SYSTM	-	-	100,000	-	-	-	100,000
63229	CC SE FREIGHT ELEVATOR/2ND FLOOR	-	-	-	-	-	1,500,000	1,500,000
63324	CC BALLROOM BEAM DETECTORS-REPLACE	-	-	1,000,000	-	-	-	1,000,000
63327	CC ADDITIONAL TABLES 8'	-	-	-	50,000	-	-	50,000
63429	CC TR ROOMS UPS	100,000	-	-	-	-	-	100,000
63624	CC WALK IN COOLER/FREEZER	-	250,000	250,000	-	-	-	500,000
63629	CC COMMERCIAL EQUIPMENT IMPROVEMENT	-	-	-	-	-	55,000	55,000
63824	CC DR/WASHINGTON PLANT MTRL-RPLCMNT	200,000	-	-	-	-	-	200,000
63924	CC LOWER CONCRETE UNDER STR BEAM	-	-	400,000	-	-	-	400,000
64024	CC ADDITIONAL ELEC 100AMP OUTLET	-	-	600,000	-	-	-	600,000
64626	CC LED SCREEN WRAPS	-	250,000	250,000	250,000	250,000	-	1,000,000

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
64726	CC SMART CTY CABLING NETWORK	-	-	750,000	200,000	-	-	950,000
64826	CC ADDITIONAL TABLES 6'	-	-	45,000	-	-	-	45,000
64926	CC ADDITIONAL TABLES CLASSROOM	-	-	44,000	-	-	-	44,000
65023	CC EXHIBIT HALLS FIRE STROBE	300,000	-	-	-	-	-	300,000
65122	CC ADDITIONAL SECURITY CAMERAS	600,000	-	-	-	400,000	-	1,000,000
65223	CC EXHIBIT HALL LIGHTS INSTALLATION	60,000	-	-	-	-	-	60,000
66328	CC ATTIC STOCK OF CARPET FOR VENUE	-	-	200,000	200,000	200,000	-	600,000
66428	CC EXHIBIT HALL FLOOR REPAIR/POLISH	-	-	-	-	1,000,000	-	1,000,000
66628	CC ADDITIONAL CHAIRS	-	-	-	2,000,000	-	-	2,000,000
66828	CC CUSHMAN CART	-	-	-	-	30,000	-	30,000
67322	CC PARKING DECK CRACKS REPAIR	1,680,000	-	-	-	-	-	1,680,000
67925	CC PAINT ALL ROOMS - FRONT AND BACK	2,000,000	-	-	-	-	-	2,000,000
68023	CC 40 YEAR RECERTIFICATION REPAIRS	1,586,000	-	-	-	-	-	1,586,000
68025	CC COLLINS CANAL PK LIGHTING UPGRD	200,000	-	-	-	-	-	200,000
68123	CC ADDTNL FIRE PUMP INSTALLATION	250,000	-	-	-	-	-	250,000
68125	CC PRIDE PARK LANDSCAPE	250,000	-	-	-	-	-	250,000
68127	CC TV MONITORS BOARD/BREAKROOMS	-	-	-	100,000	-	-	100,000
68223	CC ELECTRICAL SWITCH GEAR	300,000	-	-	350,000	-	-	650,000
68225	CC RUM ROOM & VENUE	70,000	-	-	-	-	-	70,000
68525	CC PARKING DECK EXPANSION JOINTS	300,000	-	-	-	-	-	300,000
68927	CC ADDITIONAL PODIUMS	-	-	-	75,000	-	-	75,000
69028	CC SECURITY CAMERAS	-	250,000	-	-	-	-	250,000
69325	CC PERMANENT/PORTABLE CAFÉS LOBBY	-	-	200,000	-	-	-	200,000
69425	CC PERMANENT/PORTABLE CAFE 2ND FLR	-	-	100,000	-	-	-	100,000
69525	CC REPLACE/UPGRADE E. KITCHN EQPMNT	-	-	450,000	-	-	-	450,000
69625	CC REPLACE EXHIBIT HALL LIGHT FXTRS	-	-	1,500,000	-	-	-	1,500,000
		13,153,800	9,250,000	16,627,110	11,559,639	3,452,865	3,190,000	57,233,414
	TOTAL:	28,075,700	9,250,000	16,627,110	11,559,639	3,452,865	3,190,000	72,155,314
CULTURAL SERVICES								
CAPITAL IMPROVEMENT PROGRAM								
24323	ACGO#4 FILLMORE (JACKIE GLEASON)	12,406,000	-	16,694,000	-	-	-	29,100,000
24923	ACGO#10 BYRON CARLYLE THEATER	10,590,000	-	19,980,000	-	-	-	30,570,000
25223	ACGO#13 COLLINS PARK CULTURAL CNTR.	7,670,000	-	-	-	-	-	7,670,000
25323	ACGO#14 MIAMI BEACH BANDSHELL	3,770,000	-	-	-	-	-	3,770,000

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
25823	ACGO#19 COLLINS PARK ROTUNDA	1,500,000	-	-	-	-	-	1,500,000
		35,936,000	-	36,674,000	-	-	-	72,610,000
FACILITIES & FLEET								
24023	ACGO#1 BASS MUSEUM OF ART	10,589,000	-	9,511,000	-	-	-	20,100,000
24123	ACGO#2 MIAMI CITY BALLET	12,000,000	-	-	-	-	-	12,000,000
24423	ACGO#5 COLONY THEATER	4,100,000	-	3,380,000	-	-	-	7,480,000
24723	ACGO#8 NEW WORLD SYMPHONY	5,700,000	-	-	-	-	-	5,700,000
25423	ACGO#15 THE WOLFSONIAN - FIU	1,500,000	-	3,500,000	-	-	-	5,000,000
25523	ACGO#16 JEWISH MUSEUM OF FLORIDA	750,000	-	-	-	-	-	750,000
		34,639,000	-	16,391,000	-	-	-	51,030,000
	TOTAL:	70,575,000	-	53,065,000	-	-	-	123,640,000
ENVIRONMENTAL								
CAPITAL IMPROVEMENT PROGRAM								
20918	BRITTANY BAY PARK LIVING SHORELINE	1,709,729	-	-	-	-	-	1,709,729
61920	MAURICE GIBB PARK SOIL REMEDIATION	1,092,000	-	-	-	-	-	1,092,000
65822	MB MOORING FIELD W 200 BUOYS DESIGN	383,000	-	1,872,356	-	-	-	2,255,356
68019	GO#25: WATERWAY RESTORATION	500,000	-	5,500,000	-	-	-	6,000,000
69520	WATERWAY RESTORATION	250,000	-	-	-	-	-	250,000
		3,934,729	-	7,372,356	-	-	-	11,307,085
ENVIRONMENT & SUSTAINABILITY								
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGR. LIVING SHRLNE.	30,000	-	-	-	-	-	30,000
65426	UNDERGROUND INFRASTRUCTURE (TREES)	-	220,000	220,000	220,000	220,000	220,000	1,100,000
65525	SOIL REMEDIATION - MB GOLF CLUB	2,150,000	-	-	-	-	-	2,150,000
65625	MONUMENT ISLAND RESTORATION	1,120,191	-	-	-	-	-	1,120,191
		3,411,191	220,000	220,000	220,000	220,000	220,000	4,511,191
FACILITIES & FLEET								
69925	FLEET MANAGEMENT SOLAR PANELS	-	-	800,000	-	-	-	800,000
	TOTAL:	7,345,920	220,000	8,392,356	220,000	220,000	220,000	16,618,276
EQUIPMENT								
FACILITIES & FLEET								
60007	MBPD HQ NEW GENERATOR	615,000	-	-	-	-	-	615,000
60020	FLEET MGMT GENERATOR TRNSFR SWITCH	100,000	-	-	-	-	-	100,000
63626	FLEET MGMT AWNING STRUCTURE	-	-	31,000	-	-	-	31,000
63725	FLEET MGMT INTERCOM SYSTEM	-	-	57,000	-	-	-	57,000

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
63826	BEACHWALK BOLLARDS CITYWIDE	1,700,000	1,040,400	1,443,600	-	-	-	4,184,000
65224	FLEET SHOPS AIR CIRCULATOR	153,000	-	-	-	-	-	153,000
65624	FLEET MGMT WAREHOUSE SPACE MGMT	244,000	-	-	-	-	-	244,000
67425	FIRE STATION 2 EV CHARGING STATIONS	-	100,000	-	-	-	-	100,000
67525	1755 MERIDIAN EV CHARGING STATIONS	-	150,000	-	-	-	-	150,000
67920	SMART BUILDING AUTOMATION SYSTEM	65,000	-	-	-	-	-	65,000
69025	PRIDE PRK VETERANS MEMRL BOLLARDS	-	60,000	-	-	-	-	60,000
		2,877,000	1,350,400	1,531,600	-	-	-	5,759,000
FLEET MANAGEMENT								
60326	FY26 VEHICLE/EQUIPMENT REPLACEMENT	-	-	9,098,877	-	-	-	9,098,877
60425	FY25 VEHICLE/EQUIPMENT REPLACEMENT	-	7,102,000	-	-	-	-	7,102,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	2,278,241	-	-	-	-	-	2,278,241
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	8,497,000	-	-	-	-	-	8,497,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	7,279,000	-	-	-	-	-	7,279,000
62329	FY27 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	7,580,841	-	-	7,580,841
63421	FY21 VEHICLE/EQUIPMENT REPLACEMENT	7,749,000	-	-	-	-	-	7,749,000
66528	FY28 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	10,317,649	-	10,317,649
68829	FY29 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	6,298,356	6,298,356
		25,803,241	7,102,000	9,098,877	7,580,841	10,317,649	6,298,356	66,200,964
IT SUPPORT								
64718	MUNIS/ENERGOV/ERP POST IMPLEMENTATN	683,165	-	-	-	-	-	683,165
PARKS AND RECREATION								
62823	SCOTT RAKOW ICE RINK REFRIGERATION	-	1,170,000	-	-	-	-	1,170,000
POLICE CHIEF OFFICE								
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	180,000
21620	SECURITY CAMERAS BCHWALK 23-46 ST	903,000	-	-	-	-	-	903,000
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	170,000
22819	GO#57: CAMERAS- ENTERTAINMENT DIST.	1,490,000	-	-	-	-	-	1,490,000
28519	GO#47: LICENSE PLATE READERS	1,575,674	-	-	-	-	-	1,575,674
68819	GO#50: CAMERAS- BUSINESS DIST.	825,000	-	-	-	-	-	825,000
		5,143,674	-	-	-	-	-	5,143,674
PUBLIC SAFETY COMMUNICATIONS								
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	10,367,718	-	-	-	-	-	10,367,718
TOTAL:		44,874,798	9,622,400	10,630,477	7,580,841	10,317,649	6,298,356	89,324,521

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
GENERAL PUBLIC BUILDINGS								
BUILDING								
21724	NORTH BEACH PROPERTY PURCHASE	6,530,000	-	-	-	-	-	6,530,000
64526	7605 COLLINS AVE BUILDOUT/RENO	-	1,000,000	-	-	-	-	1,000,000
		6,530,000	1,000,000	-	-	-	-	7,530,000
CAPITAL IMPROVEMENT PROGRAM								
20228	MARINE PATROL FACILITY REPLACEMENT	3,900,000	2,700,056	-	-	-	-	6,600,056
20421	NORTH SHORE BANDSHELL REAR CANOPY	761,700	-	-	-	-	-	761,700
21025	MARINE PATROL DOCK IMPROVEMENTS	93,900	-	1,128,043	-	-	-	1,221,943
22822	FIRE STATION 1 - NEW FACILITY	10,426,088	-	-	-	-	-	10,426,088
27019	GO#28: ART DECO MUSEUM	-	-	2,000,000	-	-	-	2,000,000
28319	GO#45: FIRE STATION #1	5,746,058	-	6,000,000	-	-	-	11,746,058
28419	GO#46: OCEAN RESCUE NOBE FACILITY	1,000,000	-	4,000,000	-	-	-	5,000,000
28600	NSPYC RESTROOMS	2,200,956	-	-	-	-	-	2,200,956
28619	GO#51: FIRE STATION #3	-	-	10,000,000	-	-	-	10,000,000
28819	GO#54: MARINE PATROL FACILITY	2,000,000	-	700,000	-	-	-	2,700,000
		26,128,702	2,700,056	23,828,043	-	-	-	52,656,801
ECONOMIC DEVELOPMENT								
23423	COLLINS PARK ARTIST WRKFRC. HOUSING	5,850,000	-	-	-	-	-	5,850,000
ENVIRONMENT & SUSTAINABILITY								
64318	BAYSHORE GREEN WASTE FACILITY	750,000	-	-	-	-	-	750,000
FACILITIES & FLEET								
20128	MBPD HQ FACILITY RENOVATION	5,490,000	-	-	-	-	-	5,490,000
20721	GREENSPACE FACILITY RENOVATION	1,023,110	-	-	-	-	-	1,023,110
21721	MBPD REAL TIME CRIME CNTR BUILDOUT	1,500,000	-	-	-	-	-	1,500,000
21821	MBPD HQ RENOVATION/RELOCATION	181,936	-	-	-	-	-	181,936
22720	PUBLIC WORKS OPERATIONS FACILITY	299,000	230,000	-	4,761,000	-	-	5,290,000
60519	CITY HALL 40-YR STRUCTURAL RECERT	362,823	-	-	-	-	-	362,823
63825	344 ALTON RD 30-YR RECERTIFICATION	150,000	-	-	-	-	-	150,000
63829	53RD STREET RESTROOM DOOR ASSEMBLY	-	-	-	-	-	35,000	35,000
63921	1701 MERIDIAN AVE 50 YEAR RECERT.	50,500	-	-	-	-	-	50,500
63925	CITYWIDE BUILDING RECERTIFICATION	200,000	-	-	-	-	-	200,000
63929	ART DECO ACT SYSTEM RENEWAL	-	-	-	-	-	60,000	60,000
64021	HISTORIC CITY HALL 90 YEAR RECERT.	1,066,000	1,000,000	1,000,000	1,000,000	1,000,000	-	5,066,000
64029	ART DECO ELECTRIC CONTROLS RENEWAL	-	-	-	-	-	60,000	60,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
64129	ART DECO ELEVATOR CNTRL PANEL RENEW	-	-	-	-	-	25,000	25,000
64229	ART DECO EXT. STAIRS TERRAZO MEDIUM	-	-	-	-	-	60,000	60,000
64329	ART DECO FOUNTAIN EQUIPMENT RENEWAL	-	-	-	-	-	30,000	30,000
64529	ART DECO MODIFIED BITUMEN RENEWAL	-	-	-	-	-	235,000	235,000
64629	ART DECO STONE WALL-COQUINA RENEWAL	-	-	-	-	-	35,000	35,000
64729	ART DECO WATER COOLERS RENEWAL	-	-	-	-	-	50,000	50,000
64829	ART DECO COOLING TOWER RENEWAL	-	-	-	-	-	25,000	25,000
64929	BASS MUSEUM OF ART ADA - EXT. DOORS	-	-	-	-	-	60,000	60,000
65029	BASS MUSEUM OF ART PLUMBING FIXTURE	-	-	-	-	-	25,000	25,000
65129	BEACH PATROL HQ ACT SYSTEM RENEWAL	-	-	-	-	-	35,000	35,000
65229	BEACH PATROL HQ STRUCTURAL REPAIRS	-	-	-	-	-	50,000	50,000
65329	BEACH PATROL HQ LIGHTING RENEWAL	-	-	-	-	-	50,000	50,000
65522	BASS MUSEUM 40 YEAR RECERTIFICATION	250,000	-	-	-	-	-	250,000
65526	FIRE STATION #2 -40YR CERTIFICATION	-	300,000	-	-	-	-	300,000
65529	BEACH PATROL HQ WOOD RENEWAL	-	-	-	-	-	40,000	40,000
65629	BEACH PATROL HQ RESTROOMS REMODEL	-	-	-	-	-	180,000	180,000
65729	BOYS & GIRLS CLUB CONCRETE - SEALED	-	-	-	-	-	30,000	30,000
65826	SMITH&WOLLENSKY- 40YR CERTIFICATION	-	150,000	-	-	-	-	150,000
65829	BOYS & GIRLS CLUB AIR HANDLER RENEW	-	-	-	-	-	25,000	25,000
65926	MBPD - 40 YEAR CERTIFICATION	-	300,000	-	-	-	-	300,000
65929	CARL FISHER CLUBHOUSE PAINT MASONRY	-	-	-	-	-	25,000	25,000
66026	ONE OCEAN DRIVE-40YR CERTIFICATION	-	150,000	-	-	-	-	150,000
66029	CITY HALL EXT. LANDING ELEVATION	-	-	-	-	-	30,000	30,000
66126	BANDSHELL - 40 YEAR CERTIFICATION	-	200,000	-	-	-	-	200,000
66226	MBPD INTERNAL AFFAIRS - 40 YR CERT	-	150,000	-	-	-	-	150,000
66229	CITY HALL PARTITIONS - EGRESS	-	-	-	-	-	40,000	40,000
66329	CITY HALL PEDESTRIAN PAVEMENT RNWL	-	-	-	-	-	60,000	60,000
66426	MBPD NESS SUBSTATION - 40 YEAR CERT	-	200,000	-	-	-	-	200,000
66429	COLONY THEATER INTERIOR PANIC H/W	-	-	-	-	-	50,000	50,000
66525	SHANE ROWING CTR 40YR CERTIFICATION	200,000	-	-	-	-	-	200,000
66526	COLONY THEATER - 40YR CERTIFICATION	-	250,000	-	-	-	-	250,000
66626	FLEET ELECTRO WAVE - 40YR CERT	-	200,000	-	-	-	-	200,000
66629	CRESPI PARK BUILDING EXHAUST SYSTEM	-	-	-	-	-	25,000	25,000
66729	CRESPI PARK BUILDING LIGHTING - EXT	-	-	-	-	-	25,000	25,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
66829	JACKIE GLEASON THEATER DOOR RENEWAL	-	-	-	-	-	50,000	50,000
66925	BOTANICAL GARDENS 60-YR CERT	100,000	-	-	-	-	-	100,000
66926	FIRE STATION #1 FIRE ALARM SYSTEM R	-	200,000	-	-	-	-	200,000
66928	CITY HALL WINDOW TREATMENT	-	-	100,000	-	-	-	100,000
66929	FIRE STATION #2 - ADA COMPLIANCE	-	-	-	-	-	25,000	25,000
67026	BASS MUSEUM SKYLIGHT REPLACEMENT	-	100,000	-	-	-	-	100,000
67028	FIRE STATION #4 PAINT & WATRPRFNG	-	-	200,000	-	-	-	200,000
67029	FIRE STATION #2 - GLASS BLOCK WALLS	-	-	-	-	-	100,000	100,000
67128	777 BLDG. EXTERIOR PAINTING & WATER	-	-	250,000	-	-	-	250,000
67129	FIRE STATION #3 INTERIOR DOORS	-	-	-	-	-	50,000	50,000
67228	777 BLDG. RAILING REPLACEMENT -ADA	-	-	125,000	-	-	-	125,000
67229	FIRE STATION #4 SECURITY SYSTEM	-	-	-	-	-	25,000	25,000
67326	CITY HALL GLASS ELEVATORS MODRNZTN	-	300,000	-	-	-	-	300,000
67328	FIRE STATION #3 - EXTERIOR PAINTING	-	-	200,000	-	-	-	200,000
67329	FIRE STATION #4 WATER HEATER RNWL	-	-	-	-	-	55,000	55,000
67426	CITY HALL ELEVATOR #3 REPAIRS	-	150,000	-	-	-	-	150,000
67428	FIRE STATION #2 - EXTERIOR PAINTING	-	-	200,000	-	-	-	200,000
67429	HISTORIC CITY HALL CONCRETE WALLS	-	-	-	-	-	50,000	50,000
67526	FLEET MANAGEMENT WAREHOUSE HVAC IMP	-	-	300,000	-	-	-	300,000
67528	FIRE STATION #2 - SUPPORT SERVICES	-	-	150,000	-	-	-	150,000
67529	HISTORIC CITY HALL INTERIOR DOORS	-	-	-	-	-	65,000	65,000
67626	FLEET OUTPOST AWNING FOR FIRE DEPT.	-	100,000	-	-	-	-	100,000
67629	HCH PARTITIONS - EGRESS	-	-	-	-	-	50,000	50,000
67926	POLICE- 2ND STREET OFFICE EXPANSION	-	-	250,000	-	-	-	250,000
68026	777 BLDG. ROOF REPLACEMENT	-	400,000	-	-	-	-	400,000
68126	CITY HALL CARPET REPLACEMENT	-	-	400,000	200,000	-	-	600,000
68128	OCEAN RESCUE HQ INTERIOR REMODELING	-	-	200,000	-	-	-	200,000
68326	FACILITIES MGMT-ROOF & WATERPROOFNG	-	150,000	-	-	-	-	150,000
68526	FIRE STATION #3 WINDOWS REPLACEMENT	-	-	200,000	-	-	-	200,000
		10,873,369	4,530,000	3,575,000	5,961,000	1,000,000	1,835,000	27,774,369
PARKS AND RECREATION								
20920	NORTH SHORE BANDSHELL REAR SEATING	188,000	-	-	-	-	-	188,000
62723	SCOTT RAKOW ICE RINK PERIMTR. BOARD	-	333,500	-	-	-	-	333,500
		188,000	333,500	-	-	-	-	521,500

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
TOTAL:		50,320,071	8,563,556	27,403,043	5,961,000	1,000,000	1,835,000	95,082,670
GOLF COURSES								
FACILITIES & FLEET								
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	234,000	-	-	-	-	-	234,000
PARKS AND RECREATION								
20108	MB GOLF COURSE PRACTICE TEE RENO	124,000	-	-	-	-	-	124,000
20623	MB GOLF COURSE RENOVATION	1,000,000	2,343,000	5,817,000	-	-	-	9,160,000
21420	MB GOLF COURSE IRRIGATION PUMP	100,000	-	-	-	-	-	100,000
60725	MB GOLF CLUB NEW PATIO AWNING	-	-	150,000	-	-	-	150,000
61224	MB GOLF COURSE REPAIR-HOLE3 EROSION	-	-	60,000	-	-	-	60,000
61822	MB GOLF CLUB DRIVING RANGE NETTING	114,000	-	-	-	-	-	114,000
61922	MB GOLF CLUB PAINTNG-ALL FACILITIES	90,000	-	-	-	-	-	90,000
66825	MB GOLF COURSE DRIVING RANGE	-	115,500	-	-	-	-	115,500
67223	N. SHORES GOLF CLUB KITCHEN FLOORNG	27,000	-	-	-	-	-	27,000
68120	N. SHORES GOLF CLUB DRAINAGE/PUMPS	-	250,000	-	-	-	-	250,000
68627	N. SHORES GOLF CLUB RANGE TEE SHADE	-	-	150,000	-	-	-	150,000
		1,455,000	2,708,500	6,177,000	-	-	-	10,340,500
PARKS LANDSCAPE MANAGEMENT								
60325	N. SHORES GOLF CLUB TEE RENOVATION	125,000	-	-	-	-	-	125,000
60824	MB GOLF CLUBHOUSE CARPET REPLACMNT	-	-	85,000	-	-	-	85,000
62023	MB GOLF CLUB KITCHEN FLOOR REPLACMT	43,000	-	-	-	-	-	43,000
		168,000	-	85,000	-	-	-	253,000
TOTAL:		1,857,000	2,708,500	6,262,000	-	-	-	10,827,500
HOUSING & URBAN DEVELOPMENT								
ECONOMIC DEVELOPMENT								
24223	ACGO#3 WF HOUSING (COLLINS PK)	4,000,000	-	-	-	-	-	4,000,000
FACILITIES & FLEET								
26023	ACGO#21 WF HOUSING CULTURAL INSTIT.	-	-	4,000,000	-	-	-	4,000,000
TOTAL:		4,000,000	-	4,000,000	-	-	-	8,000,000
MONUMENTS								
FACILITIES & FLEET								
68928	VENETIAN CAUSEWAY ENTRANCE SIGN	-	100,000	-	-	-	-	100,000
TOTAL:		-	100,000	-	-	-	-	100,000
OTHER CULTURAL/RECREATION								
CAPITAL IMPROVEMENT PROGRAM								
24623	ACGO#7 ART DECO WELCOME CENTER	1,420,000	-	-	-	-	-	1,420,000

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
CITY MANAGER								
25923	ACGO#20 MB CLASSICAL MUSIC FESTIVAL	1,500,000	-	-	-	-	-	1,500,000
TOTAL:		2,920,000	-	-	-	-	-	2,920,000
PARKING								
FACILITIES & FLEET								
61029	12TH ST GARAGE REPLC HM DOORS	-	-	-	35,840	-	-	35,840
61129	13TH ST GARAGE MAIN ELECTR RENEWAL	-	-	-	54,900	-	-	54,900
61229	13TH ST GARAGE TRAFFIC COATING	-	-	-	812,000	-	-	812,000
61329	1755 MERIDIAN GARAGE ELEVATOR REPLC	-	-	-	640,500	-	-	640,500
61429	1755 MERIDIAN GARAGE EMR BTTRY LGHT	-	-	-	711,260	-	-	711,260
61529	1755 MERIDIAN GARAGE FIRE ALRM RPLC	-	-	-	2,074,000	-	-	2,074,000
61629	17TH ST GARAGE ELEV CNTRLS RENEWAL	-	-	-	396,500	-	-	396,500
61729	42ND ST GARAGE RESTROOM RENOVATION	-	-	-	93,000	-	-	93,000
61829	SUNSET HARBOUR GRGE FIRE ALRM RENW	-	-	-	732,000	-	-	732,000
61929	SUNSET HARBOUR GRGE PUMP RPLCMNT	-	-	-	2,074,000	-	-	2,074,000
62029	SUNSET HARBOUR GRGE FIRE SPRK RPLC	-	-	-	439,200	-	-	439,200
62129	SUNSET HARBOUR GRGE METAL SCRNM MNT	-	-	-	403,200	-	-	403,200
62229	SUNSET HARBOUR GRGE CAMERA RENEWAL	-	-	-	103,700	-	-	103,700
62326	12TH ST GARAGE REPLACE WINDOWS	-	-	224,000	-	-	-	224,000
62426	13TH ST GARAGE HM DOOR REPLC	-	-	40,259	-	-	-	40,259
62526	13TH ST GARAGE CCTV	-	-	78,812	-	-	-	78,812
62625	12TH ST GARAGE DOMESTIC WTR DISTRIB	-	195,606	-	-	-	-	195,606
62626	17TH ST GARAGE ELECTRICAL DIST RPLC	-	-	273,280	-	-	-	273,280
62725	13TH ST GARAGE DOMESTIC WTR DISTRIB	-	420,263	-	-	-	-	420,263
62726	17TH ST GARAGE FIRE ALARM RPLCMNT	-	317,200	-	-	-	-	317,200
62825	13TH ST GARAGE COILING REPLC	-	65,154	-	-	-	-	65,154
62826	17TH ST GARAGE TRAFFIC/DECK COATING	-	-	3,250,368	-	-	-	3,250,368
62925	1755 MERIDIAN GARGE FIRE PUMP RPLC	-	152,500	-	-	-	-	152,500
62926	42ND ST GARAGE LANDSCAPING REFRESH	-	-	36,480	-	-	-	36,480
63025	1755 MERIDIAN GARAGE FIRE SPRINKLER	-	366,000	-	-	-	-	366,000
63026	42ND ST GARAGE MAIN ELECTR RENEW	-	-	152,500	-	-	-	152,500
63125	17TH ST GARAGE BOLLARDS	-	53,680	-	-	-	-	53,680
63126	42ND ST GARAGE GENERAL PAINTING	-	-	190,400	-	-	-	190,400
63225	17TH ST GARAGE DOMESTIC WATER REPLC	-	417,240	-	-	-	-	417,240
63226	42ND ST GARAGE BARRIERS	-	-	274,400	-	-	-	274,400

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
63326	SUNSET HARBOUR GRGE GENRL PAINTING	-	-	224,000	-	-	-	224,000
63425	42ND ST GARAGE DOMESTER WATER DSTRB	-	67,100	-	-	-	-	67,100
63426	SUNSET HARBOUR GRGE TRAFF COATING	-	-	2,240,000	-	-	-	2,240,000
63525	42ND ST GARAGE ADDITIONAL DRAINAGE	120,000	-	-	-	-	-	120,000
63625	42ND ST GARAGE TRAFFIC COATING	-	1,824,000	-	-	-	-	1,824,000
64424	CONV.CTR GARAGE STRUCTURAL ASSMT	30,000	-	-	-	-	-	30,000
64824	1755 MERIDIAN AVE GARAGE ELEVATOR	97,000	-	-	-	-	-	97,000
64924	42ND ST GARAGE STOR CABINETS /RACKS	43,000	-	-	-	-	-	43,000
65925	7TH ST GARAGE - 40 YR CERTIFICATION	400,000	-	-	-	-	-	400,000
68325	16TH ST GARAGE REPLACEMENT OF VENT	80,000	-	-	-	-	-	80,000
68425	16TH ST GARAGE LOBBY (2) LOCATIONS	100,000	-	-	-	-	-	100,000
68625	12TH ST GARAGE - 40YR CERTIFICATION	250,000	-	-	-	-	-	250,000
69223	12TH ST GARAGE ADD'L DRAINAGE	160,000	-	-	-	-	-	160,000
69323	12TH ST GARAGE REPLC EXPNSN JOINTS	81,000	-	-	-	-	-	81,000
69423	13TH ST GARAGE LED LIGHT REFRESH	43,000	-	-	-	-	-	43,000
69523	13TH ST GARAGE STRUCTURAL REVIEW	33,000	-	-	-	-	-	33,000
69723	42ND ST GARAGE ONGOING REMODEL	69,000	-	-	-	-	-	69,000
		1,506,000	3,878,743	6,984,499	8,570,100	-	-	20,939,342
PARKING ADMINISTRATION								
68723	5TH & ALTON CCTV UPGRADES	69,405	-	-	-	-	-	69,405
68823	5TH & ALTON ROOF DECK WATERPROOFING	920,000	-	-	-	-	-	920,000
69023	5TH & ALTON ELEVATOR/ESCALATOR REPL	414,000	207,000	207,000	207,000	-	-	1,035,000
		1,403,405	207,000	207,000	207,000	-	-	2,024,405
	TOTAL:	2,909,405	4,085,743	7,191,499	8,777,100	-	-	22,963,747
PARKING GARAGES								
CAPITAL IMPROVEMENT PROGRAM								
27830	1262 COLLINS AVE NEW PARKING GARAGE	9,738,694	-	-	-	-	-	9,738,694
FACILITIES & FLEET								
20022	16TH ST GARAGE JOINT REPLACEMENT	200,000	-	-	-	-	-	200,000
20026	7TH ST GARAGE ELEVATOR RENEWAL	-	400,000	-	-	-	-	400,000
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	500,000	-	-	-	500,000
20225	SUNSET HARBOUR GRGE ELEVATOR	-	-	500,000	-	-	-	500,000
20325	SUNSET HARBOUR GRGE ROOFTOP	-	300,000	-	-	-	-	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	300,000	-	-	-	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	300,000	-	-	-	-	-	300,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
21121	7TH ST GARAGE ENTRANCE FLOOD CNTRL	278,000	-	-	-	-	-	278,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	400,000	-	-	-	-	-	400,000
21224	1755 GARAGE GENERATOR	-	300,000	-	-	-	-	300,000
21324	SUNSET HARBOUR GRGE GENERATOR	-	-	600,000	-	-	-	600,000
22220	17TH ST GARAGE ELECTRICAL FEEDER	225,000	-	-	-	-	-	225,000
60023	16TH ST GARAGE-PLUMBING SYSTEM UPDT	195,000	-	-	-	-	-	195,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	40,000	-	-	40,000
60120	13TH ST GARAGE ROOF/DECK COATING	800,000	-	-	-	-	-	800,000
60124	7TH ST GARAGE LANDSCAPING RENEWAL	120,000	-	-	-	-	-	120,000
60190	ANCHOR GRGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	357,995
60224	7TH ST GARAGE SUPERSTRUCTURE RENEWL	1,200,000	-	-	-	-	-	1,200,000
60324	16TH ST GARAGE GENERATOR	-	250,000	-	-	-	-	250,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	300,000	-	-	-	-	300,000
60524	PENN GARAGE-PLUMBING SYSTEM UPDATE	-	-	75,000	-	-	-	75,000
60620	7TH ST GARAGE NEW INTERIOR DRAINAGE	30,000	-	-	-	-	-	30,000
60624	17TH ST GARAGE EXTERIOR COATING	300,000	-	-	-	-	-	300,000
60723	7TH ST GARAGE-TRAFFIC COATING	150,000	-	-	-	-	-	150,000
60724	42ND ST GARAGE FIRE SPRINKLER RNWL	40,000	-	-	-	-	-	40,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	300,000	-	-	-	-	-	300,000
60922	SUNSET HARBOUR GRGE SEALING	75,000	-	-	-	-	-	75,000
61021	MBPD GARAGE CONCRETE SPALLING	1,063,000	-	-	-	-	-	1,063,000
61022	SUNSET HARBOUR GRGE TRAFFIC COATING	303,000	-	-	-	-	-	303,000
61223	12TH ST GARAGE-STAIRWELL RAILING	25,000	-	-	-	-	-	25,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	100,000	-	-	-	-	-	100,000
61717	42ND ST GARAGE 50YR CERTIFICATION	1,044,090	-	-	-	-	-	1,044,090
61718	16TH ST GARAGE FIRE SPRINKLER	1,444,000	-	-	-	-	-	1,444,000
61925	7TH ST GARAGE PERMEABLE DECK COATNG	-	75,000	-	-	-	-	75,000
61930	17TH ST GARAGE REPLACE 5 ELEVATORS	876,000	-	-	-	-	-	876,000
62524	7TH ST GARAGE ELEVATOR CAB FINISHES	91,500	-	-	-	-	-	91,500
62525	16TH ST GARAGE HM DOORS REPLACEMENT	-	79,300	-	-	-	-	79,300
63321	13TH ST GARAGE 40YR CERTIFICATION	650,000	-	-	-	-	-	650,000
63729	1755 BUILDING ELEVATOR CONTROLS	-	-	-	-	-	100,000	100,000
64224	16TH ST GARAGE AC CONDENSING UNIT	87,840	-	-	-	-	-	87,840
64324	16TH ST GARAGE ROOF AIR UNT RENEWAL	96,768	-	-	-	-	-	96,768

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
64328	7TH ST GARAGE HM DOORS REPLACEMENT	-	-	-	73,200	-	-	73,200
64428	7TH ST GARAGE ROOF ACCESS LADDER	-	-	-	114,680	-	-	114,680
65328	16TH ST GARAGE EXIT SIGNS REPLCMNT	-	-	-	87,840	-	-	87,840
66423	7TH ST GARAGE FLOOD PANELS RENEWAL	160,000	-	-	-	-	-	160,000
66523	7TH ST GARAGE ELEVATOR CABS/CNTRLs	336,000	-	-	-	-	-	336,000
66622	17TH ST GARAGE BTHRM DRAIN REPAIR	45,000	-	-	-	-	-	45,000
66623	7TH ST GARAGE HOSE BIB RENEWAL	43,000	-	-	-	-	-	43,000
66823	7TH ST GARAGE JOINT REPLACEMENT	171,000	-	-	-	-	-	171,000
67226	POLICE GARAGE ROLL UP DOORS-REPLACE	-	400,000	-	-	-	-	400,000
67418	42ND ST GARAGE DISPATCH AREA EXPNSN	366,000	-	-	-	-	-	366,000
67818	17TH ST GARAGE GENERATOR REPLCMNT	145,000	-	-	-	-	-	145,000
67829	MBPD GARAGE ADA - INTERIOR DOORS	-	-	-	-	-	50,000	50,000
67922	16TH ST GARAGE EXT PAINT & WATRPRF	430,000	-	-	-	-	-	430,000
68018	42ND ST GARAGE GENERATOR RPLCMNT	146,550	-	-	-	-	-	146,550
68129	17TH ST GARAGE WINDOW	-	-	-	-	-	30,000	30,000
68228	7TH ST GARAGE ELEVATOR RETROFIT	-	100,000	-	-	-	-	100,000
68229	CITY HALL GARAGE ACT SYSTEM	-	-	-	-	-	25,000	25,000
68323	16TH ST GARAGE FAN REPLACEMENT	52,000	-	-	-	-	-	52,000
68328	16TH ST GARAGE ELEVATOR RETROFIT	-	100,000	-	-	-	-	100,000
68329	CITY HALL GARAGE ELEVATOR CONTROLS	-	-	-	-	-	115,000	115,000
68423	16TH ST GARAGE REPLC ELEV FLR/LIGHT	37,000	-	-	-	-	-	37,000
68428	16TH ST GARAGE LED RETROFIT	-	350,000	-	-	-	-	350,000
68429	CITY HALL GARAGE FOUNTAIN EQUIPMENT	-	-	-	-	-	50,000	50,000
68528	16TH ST GARAGE SAND INTERCEPTOR	-	100,000	-	-	-	-	100,000
68529	CITY HALL GARAGE PARKING SIGNAGE	-	-	-	-	-	30,000	30,000
68623	16TH ST GARAGE BUILDING JOINT REPL	36,000	-	-	-	-	-	36,000
68628	PENNSYLVANIA GARAGE LED RETROFIT	-	250,000	-	-	-	-	250,000
68629	CITY HALL PARKING RESTROOM FIXTURES	-	-	-	-	-	30,000	30,000
68728	17TH ST GRGE MAIN ELECTRICAL PANELS	-	200,000	-	-	-	-	200,000
68729	CITY HALL GARAGE VCT RENEWAL	-	-	-	-	-	30,000	30,000
68828	42ND ST GARAGE LED RETROFIT	-	250,000	-	-	-	-	250,000
		13,019,743	3,454,300	1,675,000	315,720	-	460,000	18,924,763
PARKING ADMINISTRATION								
22020	CITYWIDE GARAGE LICENSE PLATE RECOG	855,000	-	-	-	-	-	855,000

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	2,509,057	-	-	-	-	-	2,509,057
66522	5TH & ALTON GARAGE STORMWATER WELL	67,000	-	-	-	-	-	67,000
		3,431,057	-	-	-	-	-	3,431,057
	TOTAL:	26,189,494	3,454,300	1,675,000	315,720	-	460,000	32,094,514
PARKING LOTS								
CAPITAL IMPROVEMENT PROGRAM								
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	220,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	468,000	-	-	-	-	-	468,000
61431	PARKING LOT P-63 REFORESTATION	-	765,000	-	-	-	-	765,000
		688,000	765,000	-	-	-	-	1,453,000
FACILITIES & FLEET								
20726	CITYWIDE PARKING LOTS IMPRVMENTS PH2	-	2,040,000	2,000,000	2,000,000	-	-	6,040,000
60317	CITYWIDE PARKING LOTS IMPRVMENTS PH1	600,000	150,000	150,000	-	-	-	900,000
		600,000	2,190,000	2,150,000	2,000,000	-	-	6,940,000
	TOTAL:	1,288,000	2,955,000	2,150,000	2,000,000	-	-	8,393,000
PARKS								
CAPITAL IMPROVEMENT PROGRAM								
20418	COLLINS PARK PERFORMING ARTS VENUE	1,200,000	-	-	-	-	-	1,200,000
22150	72ND ST COMMUNITY COMPLEX	26,507,262	-	21,435,065	-	-	-	47,942,327
23200	FLAMINGO PARK PARKWIDE IMPROVEMENTS	15,094,130	-	-	-	-	-	15,094,130
24523	ACGO#6 MIAMI BEACH BOTANICAL GARDEN	6,270,000	-	-	-	-	-	6,270,000
25019	GO#1: 72 ST. COMMUNITY COMPLEX	10,800,000	-	43,000,000	-	-	-	53,800,000
25380	NORTH SHORE BAND SHELL MASTER PLAN	1,133,372	-	-	-	-	-	1,133,372
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	15,150,000	-	-	-	30,550,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	4,737,000
25919	GO#10: MAURICE GIBB PARK	5,251,275	-	-	-	-	-	5,251,275
26219	GO#13: N.SHORE PARK & YOUTH CENTER	2,031,000	-	3,694,000	-	-	-	5,725,000
26270	BAYSHORE PARK (PAR 3)	22,624,085	-	-	-	-	-	22,624,085
26319	GO#15: PAR 3 / BAYSHORE PARK	20,166,105	-	-	-	-	-	20,166,105
26500	81ST ST/CRESPI KAYAK LAUNCH DOCKS	644,080	-	-	-	-	-	644,080
26919	GO#27: LOG CABIN	1,076,000	-	-	-	-	-	1,076,000
27950	NORTH BEACH OCEANSIDE PARK REDEVELOP	15,792,075	-	-	-	-	-	15,792,075
28850	MAURICE GIBB PARK REDESIGN	4,128,682	-	-	-	-	-	4,128,682
65722	FLAMINGO PARK BASEBALL STAD. STAND	65,000	-	-	-	-	-	65,000
		152,920,066	-	83,279,065	-	-	-	236,199,131

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
CITY MANAGER								
25723	ACGO#18 AQUATIC SCULPTURE PARK	5,000,000	-	-	-	-	-	5,000,000
ECONOMIC DEVELOPMENT								
27119	GO#29: WEST LOTS	1,000,000	-	4,000,000	-	-	-	5,000,000
FACILITIES & FLEET								
24823	ACGO#9 HOLOCAUST MEMORIAL MB	7,150,000	-	-	-	-	-	7,150,000
25023	ACGO#11 NB OCEANFRONT CENTER	1,183,000	-	-	-	-	-	1,183,000
66826	4TH ST NEW LIFEGUARD TOWER	-	200,000	-	-	-	-	200,000
67423	BEACHWALK PONDING AT 53RD STREET	54,039	-	-	-	-	-	54,039
67726	55TH STREET LIFEGUARD TOWER-REPLACE	-	200,000	-	-	-	-	200,000
67826	69TH STREET LIFEGUARD TOWER-REPLACE	-	200,000	-	-	-	-	200,000
		8,387,039	600,000	-	-	-	-	8,987,039
PARKS AND RECREATION								
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	900,000	-	-	-	900,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	792,000	-	-	-	-	-	792,000
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	300,000	1,000,000	-	-	-	1,300,000
20237	FAIRWAY PARK IMPROVEMENTS	2,928,953	664,224	-	-	-	-	3,593,177
20247	CITYWIDE PARKS IRRIGATION SYSTEM	170,275	-	-	-	-	-	170,275
20300	NORMANDY ISLE PARK TURF INSTALL	398,000	-	880,000	-	-	-	1,278,000
20423	FLAMINGO PARK FOOTBALL FENCE	-	-	633,000	-	-	-	633,000
20425	FLAMINGO PARK SOCCER FIELD TURF	300,000	-	-	-	-	-	300,000
20426	CITYWIDE PICKLEBALL AND PADEL COURT	425,000	256,020	-	-	-	-	681,020
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	481,000	-	-	481,000
20577	BELLE ISLE PARK PLAYGROUND	576,500	-	-	-	-	-	576,500
20722	FLAMINGO PARK PLAYGROUND REPLACEMENT	-	944,520	-	-	-	-	944,520
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	481,000	-	-	-	481,000
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	1,391,000	-	-	-	1,391,000
20822	FLAMINGO PARK FOOTBALL STADIUM TURF	-	-	1,336,500	-	-	-	1,336,500
20825	COLLINS PARK PLAYGROUND	-	-	-	750,000	-	-	750,000
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	800,000	-	-	-	800,000
20926	LUMMUS PARK CRITICAL INFRASTRUCTURE	-	-	5,000,000	-	-	-	5,000,000
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	-	344,000	-	-	344,000
23018	SOUTH POINTE PARK LIGHTING	829,889	80,111	-	-	-	-	910,000
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	751,410
23518	NORTH SHORE PARK BATTING CAGE	16,000	-	-	-	-	-	16,000

CITY OF MIAMI BEACH
FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
25519	GO#6: FISHER PARK	-	-	105,000	-	-	-	105,000
25619	GO#7: LA GORCE PARK	-	150,000	-	-	-	-	150,000
25623	ACGO#17 ARTISTIC PLAYGROUNDS	3,835,000	-	-	-	-	-	3,835,000
25819	GO#9: MARJORY STONEMAN DOUGLAS PARK	682,000	-	-	-	-	-	682,000
26019	GO#11: MUSS PARK	-	-	250,000	-	-	-	250,000
26619	GO#19: SOUNDSCAPE PARK	4,575,497	-	-	-	-	-	4,575,497
27219	GO#30: SKATE PARK	683,000	(150,000)	217,000	-	-	-	750,000
28560	COLLINS PARK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	236,000
29550	SKATE PARK NORTH BEACH	377,280	-	2,341,053	-	-	-	2,718,333
29620	ALLISON PARK REDESIGN	1,532,000	-	-	-	-	-	1,532,000
60026	BELLE ISLE PARK PLAYGROUND REPLCMNT	-	-	-	-	800,000	-	800,000
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	700,000	-	-	700,000
60126	MUSS PARK PLAYGROUND REPLACEMENT	-	-	-	700,000	-	-	700,000
60131	PARKVIEW ANNEX KAYAK LAUNCH IMPRVMT	-	-	-	-	250,000	-	250,000
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	-	800,000	-	-	800,000
60226	PARK VIEW ISLAND PARK PLAYGRND REPL	-	-	-	-	700,000	-	700,000
60231	NORMANDY ISLE FENCE REPLACEMENT	-	-	-	-	190,000	-	190,000
60321	CITYWIDE PARKS COURT REPAIRS	105,000	105,000	105,000	105,000	105,000	105,000	630,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	-	800,000	-	-	800,000
60331	SCOTT RAKOW YOUTH CTR NEW FLOORING	-	-	-	-	300,000	-	300,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	100,000	100,000	100,000	100,000	100,000	100,000	600,000
60431	BANDSHELL PARK DOMINO PAVILION IMPR	-	-	-	-	100,000	-	100,000
60531	VICTORY GARDEN DECORATIVE FENCE IMP	-	-	-	-	50,000	-	50,000
60631	NSPYC NEW FLOORING-NON-SPORTS AREAS	-	-	-	-	-	300,000	300,000
60731	SKATE PARK CONCRETE AND FENCING IMP	-	-	-	-	-	75,000	75,000
60831	PINETREE PARK COMMUNITY GRDN FENCE	-	-	-	-	-	30,000	30,000
60924	NSPYC LOBBY RECONFIGURATION	-	-	372,000	-	-	-	372,000
60931	LUMMUS PARK SPLASH PAD INSTALLATION	-	-	718,000	-	-	-	718,000
62022	FLAMINGO PARK TENNIS CENTER COURTS	160,000	-	-	-	-	-	160,000
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	67,000
63519	BUOY PARK REFORESTATION IMPROVEMENT	-	-	-	150,000	-	-	150,000
64621	CITYWIDE PARK LANDSCAPING IMPRVMNT	352,000	200,000	200,000	200,000	200,000	200,000	1,352,000
66228	SOUTH POINTE PRK REVETMENT IMPRVMNT	-	-	-	-	10,000,000	-	10,000,000
66322	NON-MOTORIZED VESSEL KAYAK LAUNCH	70,000	-	-	-	400,000	-	470,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	100,000	-	-	-	100,000
66920	SOUTH POINTE PARK-PIER RAILING	198,000	-	-	-	-	-	198,000
67025	FLAMINGO PARK FOOTBALL SCOREBOARD	-	-	350,000	-	-	-	350,000
67519	GO#14: PALM ISLAND PARK	-	-	231,000	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	700,000	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	480,000	-	-	-	480,000
67919	GO#22: TATUM PARK	-	-	840,000	-	-	-	840,000
68327	NSPYC BASEBALL SCOREBOARD	-	200,000	-	-	-	-	200,000
68725	CANOPY PARK DOG PRK ARTIFICIAL TURF	-	105,600	-	-	-	-	105,600
68825	BELLE ISLE DOG PARK ARTIFICIAL TURF	-	278,850	-	-	-	-	278,850
68925	20TH STREET POCKET PARK - ADDITION	-	-	-	110,000	-	-	110,000
68929	FLAMINGO PARK BASEBALL SCOREBOARD	-	-	350,000	-	-	-	350,000
69029	NORMANDY SHORES GOLF CLUB PAINTING	-	-	-	80,000	-	-	80,000
69125	SOUTH POINTE ELEMENTARY BASKETBALL	-	-	261,000	-	-	-	261,000
69128	SCOTT RAKOW/NORTH SHORE GYM DIVIDER	-	70,000	-	-	-	-	70,000
69129	NORMANDY SHORES GOLF CLUB FAC. ROOF	-	-	-	50,000	-	-	50,000
69228	35TH STREET DOG PARK	-	170,000	-	-	-	-	170,000
69229	PALM ISLAND PARK COURTS FENCE	-	-	-	100,000	-	-	100,000
69328	NORTH SHORE PARK YOUTH CABINETRY	-	100,000	-	-	-	-	100,000
69329	FLAMINGO DOG PARK ARTIFICIAL TURF	-	-	-	350,000	-	-	350,000
69428	BISCAYNE POINT PLAYGROUND	-	-	813,000	-	-	-	813,000
69429	WASHINGTON ANNEX DOG PARK FENCE	-	-	-	30,000	-	-	30,000
69528	NORMANDY SHORES GOLF CLUB REPLACEME	-	-	-	80,000	-	-	80,000
69529	WASHINGTON DOG PARK SPLASH PAD RENO	-	-	-	100,000	-	-	100,000
69628	SOUTH POINTE PARK POWER PATHWAYS	-	-	400,000	-	-	-	400,000
69629	TATUM PARK PERIMETER FENCE REPLACEM	-	-	-	90,000	-	-	90,000
69728	PINETREE DOG PARK FENCE REPLACEMENT	-	-	40,000	-	-	-	40,000
69729	MB GOLF CLUB PICKLEBALL FENCE	-	-	-	-	50,000	-	50,000
69829	MUSCLE BEACH SOUTH BEACH FITNESS EQ	-	-	-	-	500,000	-	500,000
		20,160,804	3,574,325	21,394,553	6,120,000	13,745,000	810,000	65,804,682
PW ENGINEERING								
27930	PARKVIEW ISLAND PARK SHARED PATH	320,000	238,461	-	5,000,000	-	-	5,558,461
TOTAL:		187,787,909	4,412,786	108,673,618	11,120,000	13,745,000	810,000	326,549,313

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
RENEWAL & REPLACEMENT								
CAPITAL IMPROVEMENT PROGRAM								
21118	STILLWATER ENTRANCE SIGN	225,000	-	-	-	-	-	225,000
62121	BOTANICAL GARDENS RESTROOMS	50,500	100,000	-	-	-	-	150,500
64822	SHANE ROWING CENTER DOCK RAMP	413,000	-	-	-	-	-	413,000
65126	COLLINS PARK ROTUNDA ARTISTIC PANEL	-	-	940,444	-	-	-	940,444
65222	MDPL MUSEUM MASTERTPLAN	175,000	-	-	-	-	-	175,000
66625	SHANE ROWING CENTER DECK AND RAMP	-	250,000	-	-	-	-	250,000
		863,500	350,000	940,444	-	-	-	2,153,944
ENVIRONMENT & SUSTAINABILITY								
60428	PARK VIEW WATER QUALITY IMPROVEMENT	2,000,000	-	-	-	-	-	2,000,000
65422	WATERWAY MARKERS & SIGNS	395,000	2,018,400	-	-	-	-	2,413,400
		2,395,000	2,018,400	-	-	-	-	4,413,400
FACILITIES & FLEET								
20328	SCOTT RAKOW YOUTH CTR ICE RINK ROOF	-	-	-	-	400,000	-	400,000
27780	MIAMI CITY BALLET WINDOWS	441,799	-	-	-	-	-	441,799
60225	SUNSET HARBOUR GRGE INT. FLOOR	-	34,000	-	-	-	-	34,000
60328	OCEAN RESCUE EXTERIOR DOOR REPLCMNT	-	-	-	-	80,000	-	80,000
60426	FIRE STATION #2 ADMIN-INT. PAINTING	-	-	96,000	-	-	-	96,000
60427	NORTH SHORE COMMUNITY CENTER - HVAC	-	-	-	35,000	-	-	35,000
60520	MBPD CONDENSER AND PUMPS	-	125,000	-	-	-	-	125,000
60525	ELECTRIC VEHICLE CHARGING STATIONS	156,482	643,518	500,000	500,000	500,000	-	2,300,000
60526	FIRE STATION 2 ADMIN - 1ST & 2ND FL	-	-	96,000	-	-	-	96,000
60618	HISTORIC CITY HALL FIRE ALARM	146,218	-	-	-	-	-	146,218
60626	FIRE STATION 2 - AWNING STRUCTURE	-	-	244,000	-	-	-	244,000
60719	UNIDAD BLDG ELEVATOR MODERNIZATION	70,000	100,000	-	-	-	-	170,000
60726	FIRE STATION 2 - LED LIGHT RETROFIT	-	-	84,000	-	-	-	84,000
60727	OCEAN RESCUE PARKING LOT IMPROV.	-	-	-	147,000	-	-	147,000
60826	FIRE STATION 3 - WATCH OFFICE RENO.	-	-	61,000	-	-	-	61,000
60827	MBPD GARAGE FLOOD MITIGATION IMPROV	504,000	-	-	-	-	-	504,000
60920	HISTORIC CITY HALL VFD REPLACEMENT	200,000	800,000	-	-	-	-	1,000,000
60926	HISTORIC CITY HALL PAINTED FINISH	-	-	244,000	-	-	-	244,000
61020	CITY HALL GENERATOR REPLACEMENT	1,050,000	-	-	-	-	-	1,050,000
61026	HCH 1ST/2ND FLOOR EXTERIOR WINDOWS	-	-	98,000	-	-	-	98,000
61126	HCH EXTERIOR WINDOWS-SEALING	-	-	199,340	44,660	-	-	244,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
61321	71ST STREET WELCOME SIGN RENOVATION	-	40,000	-	-	-	-	40,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	117,791	-	-	-	-	-	117,791
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	70,000
61531	SOUTH SHORE COMMUNITY CTR. ELEVATOR & CHILLER	-	250,000	-	-	-	-	250,000
61523	SUNSET HARBOUR GRGE FIRE PUMP	100,000	-	-	-	-	-	100,000
61621	CITY HALL CHAMBER RENOVATION	2,843,600	-	-	-	-	-	2,843,600
61726	CITY HALL WOODEN DOOR REPLACEMENTS	-	-	600,000	-	-	-	600,000
61824	MERMAID SCULPTURE RESTORATION	-	-	133,000	-	-	-	133,000
61921	10TH ST AUDITORIUM ENTRANCE DRAIN	250,000	-	-	-	-	-	250,000
61926	ELECTROWAVE EXT./INT. PAINTING	-	-	28,000	-	-	-	28,000
62021	COLONY THEATER ELEVATOR	87,000	-	-	-	-	-	87,000
62024	HENRY LIEBMAN SQUARE SECURITY ENHNC	-	-	114,000	-	-	-	114,000
62622	HISTORIC CITY HALL FRONT ELEVATION	-	-	69,000	-	-	-	69,000
62822	INTERNAL AFFAIRS RESTROOM RENOVATN	-	-	139,000	-	-	-	139,000
62923	FLAMINGO PARK HURRICANE WINDOWS	-	98,000	-	-	-	-	98,000
63023	HISTORIC CITY HALL 2ND FLOOR RSTRMS	-	-	74,000	-	-	-	74,000
63122	10TH ST AUDITORIUM LED UPGRADE	-	104,000	-	-	-	-	104,000
63323	MBPD NESS DOCK RENOVATION	-	-	77,000	-	-	-	77,000
63422	HISTORIC CITY HALL ENRGY EFF WINDOW	-	-	52,000	-	-	-	52,000
63423	NORMANDY POOL LIGHTING IMPROVEMENT	-	-	41,000	-	-	-	41,000
63522	NORTH SHORE BANDSHELL SIGNAGE REPL.	-	97,000	-	-	-	-	97,000
63526	FLEET MGMT OFFICE RECONFIGURATION	-	-	104,000	-	-	-	104,000
63722	SMART CARD ACCESS SYSTEM-PHASE II	-	195,000	-	-	-	-	195,000
63723	FIRE ADMINISTRATION FLOOR RENEWAL	-	-	50,000	-	-	-	50,000
63726	ELECTRO WAVE BUILDING PAINTING	-	-	28,000	-	-	-	28,000
63821	MBPD 4TH FLOOR HVAC CONTROLS	312,000	-	-	-	-	-	312,000
63822	1755 MERIDIAN ROOF REPLACEMENT	428,000	-	-	-	-	-	428,000
63919	SMART CARD ACCESS SYSTEM-PHASE I	250,000	-	-	-	-	-	250,000
63922	FLEET BAYS PLUMBING RENEWAL	-	-	141,000	-	-	-	141,000
64020	CITY HALL CARD ACCESS SYSTEM REPL.	80,436	-	-	-	-	-	80,436
64022	777 FOUNTAIN/ COURTYARD RENOVATIONS	-	131,000	-	-	-	-	131,000
64025	NORMANDY ISLE PARK AND POOL HURRICA	150,000	-	-	-	-	-	150,000
64125	HISTORIC JETTY LIFEGUARD TOWER	150,000	-	-	-	-	-	150,000
64220	PUBLIC WORKS FACILITY EXTERIOR	59,914	-	-	-	-	-	59,914

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
64221	BASS MUSEUM WINDOW REPLACEMENT	445,210	250,000	-	-	-	-	695,210
64225	OCEAN RESCUE HQ / 10TH ST RESTROOM	-	70,000	-	-	-	-	70,000
64322	1755 MERIDIAN ROOF REPLACEMENT	82,000	-	-	-	-	-	82,000
64325	HISTORIC CITY HALL HVAC RENEWAL	-	500,000	-	-	-	-	500,000
64420	CITY HALL RESTROOM RENOVATIONS	-	367,000	-	-	-	-	367,000
64425	MBPD AIR HANDLING UNIT REPLACEMENT	-	70,000	-	-	-	-	70,000
64429	ART DECO LANDSCAPE LIGHTING RENEWAL	-	-	-	-	-	50,000	50,000
64522	MBPD MAIN ROOF REPAIRS	1,196,146	-	-	-	-	-	1,196,146
64525	WIRELESS RADIO COMMUNICATORS	-	25,000	-	-	-	-	25,000
64625	KITTY CAMPUS SIDEWALK RAMP AND RAIL	-	-	200,000	-	-	-	200,000
64723	10TH ST AUDITORIUM SECURITY ENHNCMT	-	34,000	-	-	-	-	34,000
64725	FLAMINGO PARK POOL ROOF RENEWALS	-	80,000	-	-	-	-	80,000
64821	SECURITY ENHANCEMENTS CITYWIDE	500,000	461,166	174,108	-	-	-	1,135,274
64825	SOUTH POINTE PARK COMMUNITY CENTER	-	140,000	-	-	-	-	140,000
64925	NORMANDY ISLE POOL ELECTRCL IMPRVMT	-	-	40,000	-	-	-	40,000
64928	CC BACK OF HOUSE PROTECTION	-	-	-	200,000	-	-	200,000
65025	ART DECO 30 GAL WATER HEATER	-	-	50,000	-	-	-	50,000
65125	64TH ST RESTROOM DOOR SYSTEMS RNWL	-	-	50,000	-	-	-	50,000
65220	MIAMI CITY BALLET STUDIO FLOORING	179,000	-	-	-	-	-	179,000
65225	N. SHORE BANDSHELL ELECTRCL IMPRVMT	-	50,000	-	-	-	-	50,000
65323	SCOTT RAKOW YOUTH CTR - STRUCTURE	312,000	-	-	-	-	-	312,000
65324	FLEET/SANITATION ROOF DRAINAGE	143,000	-	-	-	-	-	143,000
65325	FLAMINGO PARK POOL ELECTRCL IMPRVMT	-	60,000	-	-	-	-	60,000
65420	MBPD NESS PARKING LOT	233,000	1,000,000	-	-	-	-	1,233,000
65423	NORTH SHORE COMMUNITY CTR. WINDOW	60,000	-	-	-	-	-	60,000
65424	ELECTRO WAVE ROOF REPAIRS	17,000	-	-	-	-	-	17,000
65425	14TH ST RESTROOM ROOF REPLACEMENT	-	70,000	-	-	-	-	70,000
65429	BEACH PATROL HQ BITUMEN RENEWAL	-	-	-	-	-	50,000	50,000
65520	MBPD NESS PAINTING, FLOORING	-	-	234,000	-	-	-	234,000
65524	FLEET MANAGEMENT EXTERIOR PAINTING	-	112,000	-	-	-	-	112,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	135,000	-	-	-	-	-	135,000
65623	FIRE STATION 2 - ELEV. CONTR. PANEL	37,000	-	-	-	-	-	37,000
65628	NORMANDY ISLE PARK/POOL EXT LIGHTS	-	-	-	-	80,000	-	80,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	30,000

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
65720	HCH ROOF ACCESS LADDER	100,000	-	-	-	-	-	100,000
65723	MBPD NESS FIRE ALARM PANEL RENEWAL	61,000	-	-	-	-	-	61,000
65724	FACILITY MANAGEMENT CHILLER RENEWAL	197,000	-	-	-	-	-	197,000
65823	FIRE STATION 4 - FIRE ALARM RENEWAL	98,000	-	-	-	-	-	98,000
65828	SRYC ICE RINK DASHER BOARDS	-	-	-	-	500,000	-	500,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	75,000	-	-	-	75,000
65920	MBFD STATIONS SECURITY UPGRADES	126,000	-	-	-	-	-	126,000
65924	FACILITY MANAGEMENT AIR COMPRESSOR	25,760	-	-	-	-	-	25,760
65928	SRYC ICE RINK HVAC CONTROLS	-	-	-	-	40,000	-	40,000
66020	CITY HALL MAIN ENTRANCE PAVERS	-	550,000	-	-	-	-	550,000
66023	BEACH SHOWERS AT LUMMUS PARK	171,000	-	-	-	-	-	171,000
66024	CITY HALL FIRE PUMP CONTROLLER REPL	50,000	-	-	-	-	-	50,000
66025	PUBLIC WORKS LOADING DOCK IMPROVEME	25,000	-	-	-	-	-	25,000
66028	SRYC BUILDING HVAC CONTROLS	-	-	-	-	120,000	-	120,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	120,000
66123	FIRE STATION 3 - ROOF RENEWAL	228,000	-	-	-	-	-	228,000
66128	SRYC PAINTING & WATERPROOFING RNWL	-	-	-	-	300,000	-	300,000
66129	CITY HALL INTERIOR FIRE-RATED DOORS	-	-	-	-	-	50,000	50,000
66220	HISTORIC CITY HALL ELEVATOR	304,500	-	-	-	-	-	304,500
66225	N. SHORE BANDSHELL ROOF REPAIRS	-	100,000	-	-	-	-	100,000
66323	17TH ST GARAGE RSTRM EXPANSN/UPGRD	536,000	-	-	-	-	-	536,000
66325	CITY HALL PEDESTRIAN BRIDGE LOUVERS	-	-	100,000	-	-	-	100,000
66425	POLICE SOUTH SUBSTATION IMPROVEMENT	-	-	200,000	-	-	-	200,000
66529	COLONY THEATER WATER COOLERS RNWL	-	-	-	-	-	50,000	50,000
66718	BEACH STORAGE AREA ENCLOSURE	170,000	-	-	-	-	-	170,000
66725	SHANE ROWING CTR SURFACE LOT RENO	-	120,000	-	-	-	-	120,000
66726	MBFD ALERTING SYSTEM UPGRADE	-	200,000	-	-	-	-	200,000
66728	CC HALL CHAIRS REPLACEMENT	-	-	-	-	350,000	-	350,000
66918	ANCHOR GRGE FIRE ALARM REPLACEMENT	221,000	-	-	-	-	-	221,000
67123	FIRE STATION 3 - SECURITY SYSTEM	43,000	-	-	-	-	-	43,000
67125	SOUTH POINTE PARK BOARDWALK PYLON	-	200,000	-	-	-	-	200,000
67325	CITY HALL SWITCH GEAR REPLACEMENT	900,000	-	-	-	-	-	900,000
67424	CLASSRM BLDG/KITTY CAMPUS 40YR CERT	150,000	-	-	-	-	-	150,000
67723	PUBLIC WORKS YARD RESTROOM EXHAUST	26,000	-	-	-	-	-	26,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
67728	NSPYC ROOF PARAPET PAINTING/REPAIRS	-	170,000	-	-	-	-	170,000
67729	LUMMUS PARK RESTROOM - PLASTER RNWL	-	-	-	-	-	40,000	40,000
67923	FLEET/SANITATION ROOF DRAIN	143,000	-	-	-	-	-	143,000
67928	FLEET MGMT RESTROOMS RENOVATION	-	-	100,000	-	-	-	100,000
67929	NORTH SHORE TENNIS CNTR FINISHES	-	-	-	-	-	30,000	30,000
68028	FLEET / SANITATION PERIMETER FENCE	-	-	200,000	-	-	-	200,000
68029	NORTH SHORE YOUTH CNTR RESTROOM	-	-	-	-	-	65,000	65,000
68222	FLEET FACILITY PHASE II UPGRADE	201,578	-	-	-	-	-	201,578
68226	CITY HALL ACOUSTICAL CEILING TILE	-	-	200,000	-	-	-	200,000
68322	FLEET FACILITY SECURITY CAMERAS	157,000	-	-	-	-	-	157,000
68426	FACILITIES MGMT-PAINTING GATE	-	75,000	-	-	-	-	75,000
68519	GO#48: POLICE HQ FACILITY	6,573,272	-	4,500,000	-	-	-	11,073,272
68522	FLEET FACILITY GATE	151,000	-	-	-	-	-	151,000
68720	MBPD HQ & PARKING GAR. FIRE ALARM	246,033	-	-	-	-	-	246,033
68760	CITY HALL ELECTRICAL UPGRADES	271,500	-	-	-	-	-	271,500
68820	BEACH RESTROOMS EXHAUST SYSTEMS	35,000	-	-	-	-	-	35,000
68923	HISTORIC CITY HALL RENOVATIONS	1,978,000	-	-	-	-	-	1,978,000
69322	CITY HALL ELEVATOR #2	90,000	-	-	-	-	-	90,000
69470	FLEET/SANITATION FIRE ALARM SYSTEM	185,800	-	-	-	-	-	185,800
69725	FLEET MGMT AUTO ROLL UP DOORS UPGRD	-	-	80,000	-	-	-	80,000
69825	ELECTRO WAVE BUILDING IMPROVEMENTS	-	-	200,000	-	-	-	200,000
		24,201,039	7,321,684	9,895,448	926,660	2,370,000	335,000	45,049,831
IT SUPPORT								
63823	FIRE ADMIN BLDG UPS SYSTEM RENEWAL	-	-	39,000	-	-	-	39,000
PARKS AND RECREATION								
20024	ALTOS DEL MAR PARK PLAYGROUND	-	-	-	800,000	-	-	800,000
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	300,000	-	-	300,000
60122	SOUNDSCAPE SOUND SYSTEM	-	-	2,700,000	-	-	-	2,700,000
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	335,000	-	-	-	335,000
60523	FLAMINGO PARK FOOTBALL STAD RAILING	-	-	-	100,000	-	-	100,000
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	-	150,000	-	-	150,000
61124	NBOSP DOG PARK WATER FEATURE	-	-	-	95,500	-	-	95,500
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	47,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	636,350	-	-	-	-	636,350

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	30,000
62718	N. BEACH PARKS RESTROOM RESTORATION	281,000	-	-	-	-	-	281,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	260,275	-	-	-	-	-	260,275
63318	NORMANDY ISLE PARK POOL RENOVATIONS	422,000	-	-	-	-	-	422,000
65322	MB GOLF CLUB LAKE AERATION	45,000	-	-	-	-	-	45,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	300,000	-	-	-	300,000
66223	ADA POOL LIFTS CITYWIDE	30,000	-	-	-	-	-	30,000
66418	FLAMINGO PARK POOL DECK & PUMP ROOM	-	-	618,000	-	-	-	618,000
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	200,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	28,000
67420	FLAMINGO PARK POOL PLAYGROUND	245,584	-	-	-	-	-	245,584
68527	SCOTT RAKOW YOUTH CTR GYM BLEACHERS	-	60,000	-	-	-	-	60,000
68727	SCOTT RAKOW YOUTH CNTR INTERCOM SYS	-	-	62,500	-	-	-	62,500
68919	GO#52: LED LIGHTING IN PARKS	3,048,919	-	759,000	-	-	-	3,807,919
		4,637,778	696,350	4,774,500	1,445,500	-	-	11,554,128
POLICE CHIEF OFFICE								
62423	SECURITY CAMERA BCHWALK - 46-63 ST	1,816,000	-	-	-	-	-	1,816,000
62623	SECURITY CAMERA BCHWALK - 63-79 ST	1,295,500	-	-	-	-	-	1,295,500
64922	NB O/S PK BEACHWALK CCTV 79-87 ST	156,000	-	-	-	-	-	156,000
69327	BRITTANY BAY PARK CCTV	350,000	-	-	-	-	-	350,000
69427	NORTH BEACH OCEANSIDE PARK CCTV	340,000	-	-	-	-	-	340,000
		3,957,500	-	-	-	-	-	3,957,500
PW ENGINEERING								
64122	BOLLARDS INSTALLATION & REPLCMNT	200,000	-	-	-	-	-	200,000
PW GREENSPACE MANAGEMENT								
60011	IRRIGATION SYSTEM ON CAUSEWAYS	-	275,000	-	-	-	-	275,000
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	40,000	-	-	-	-	40,000
66520	S. BEACH ROW LANDSCAPE RESTORATION	280,000	98,198	201,802	-	-	-	580,000
		280,000	413,198	201,802	-	-	-	895,000
TOTAL:		36,534,817	10,799,632	15,851,194	2,372,160	2,370,000	335,000	68,262,803
SEAWALLS								
CAPITAL IMPROVEMENT PROGRAM								
28300	SHANE ROWING WATERSPORT SEAWALL	2,280,777	-	-	-	-	-	2,280,777
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	1,109,000
		3,389,777	-	-	-	-	-	3,389,777

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
PW ADMINISTRATION								
20220	SEAWALL-DICKENS AV SHORELINE	435,394	-	-	-	-	-	435,394
PW ENGINEERING								
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	300,000
27170	BISCAYNE BAY STREETEND PHII SEAWALL	1,694,058	-	-	-	-	-	1,694,058
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	(442,180)	-	-	-	-	766,482
27919	GO#39: SEAWALLS & SHORELINES	10,000,000	-	-	-	-	-	10,000,000
28740	HOLOCAUST MEM SEAWALL	100,000	-	-	-	-	-	100,000
28780	DADE BLVD-WASHINGTON AVE SEAWALL	1,625,000	-	-	-	-	-	1,625,000
28790	CONV. CTR. DR TO WASHINGTON SEAWALL	1,800,000	-	-	-	-	-	1,800,000
28820	INDIAN BCH PARK SEAWALL	715,000	-	-	-	-	-	715,000
29020	CITYWIDE SEAWALL REHAB	15,000,000	-	5,000,000	5,000,000	-	-	25,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	5,458,889	985,485	-	-	-	-	6,444,374
		37,901,609	543,305	5,000,000	5,000,000	-	-	48,444,914
	TOTAL:	41,726,780	543,305	5,000,000	5,000,000	-	-	52,270,085
STREET / SIDEWALKS STREETSCAPE								
CAPITAL IMPROVEMENT PROGRAM								
20525	WEST AVENUE PH III	18,358,522	-	21,411,058	-	-	-	39,769,580
20597	WEST AVE PHASE II	100,140,819	-	-	-	-	-	100,140,819
20826	MOUNT SINAI BAYWALK	-	-	3,649,123	-	-	-	3,649,123
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	47,742,927	-	-	-	-	-	47,742,927
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	50,471,269	-	-	-	-	-	50,471,269
27319	GO#31: OCEAN DRIVE CORRIDOR	1,549,000	-	18,451,000	-	-	-	20,000,000
28019	GO#40: 41 ST. CORRIDOR	2,531,318	-	12,468,682	-	-	-	15,000,000
29300	LINCOLN RD LENOX-COLLINS W/SIDE ST.	40,000,000	-	-	-	-	-	40,000,000
29310	CONV.CTR./LINCOLN RD CONNECTOR	18,152,543	7,800,467	-	-	-	-	25,953,010
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	6,043,842	8,441	2,043,389	-	-	-	8,095,672
65226	MIAMI BEACH DRIVE IMPROVEMENTS	-	500,000	-	-	-	-	500,000
65326	PARKVIEW ISLAND ENTRANCE IMPRVMNT	-	-	1,065,559	-	-	-	1,065,559
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	1,532,002
		286,522,242	8,308,908	59,088,811	-	-	-	353,919,961
ECONOMIC DEVELOPMENT								
21019	41ST ST SHORT-TERM RECOMMENDATIONS	100,000	-	-	-	-	-	100,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	397,616	-	9,602,384	-	-	-	10,000,000
		497,616	-	9,602,384	-	-	-	10,100,000

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
ENVIRONMENT & SUSTAINABILITY								
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	1,000,000
68219	GO#33: STREET TREE MASTER PLAN	5,000,000	-	-	-	-	-	5,000,000
		6,000,000	-	-	-	-	-	6,000,000
FACILITIES & FLEET								
29880	LINCOLN RD MALL ADA PEDESTRIAN PATH	87,500	-	-	-	-	-	87,500
PW ADMINISTRATION								
20922	NORMANDY ISLES A	-	-	-	-	22,129,500	-	22,129,500
21822	WASHINGTON AVENUE MILLING & RESURFA	1,604,000	-	-	-	-	-	1,604,000
22922	CC SECURITY FOR PUBLIC SPACES-GO#53	545,503	-	-	-	-	-	545,503
24020	NAUTILUS A	250,000	-	-	-	-	-	250,000
24619	GO#37: SIDEWALK IMPROVEMENTS	7,460,066	-	1,639,934	3,900,000	-	-	13,000,000
27360	RESTORATIVE TREETWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	690,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	1,112,000	-	21,888,000	20,000,000	-	-	43,000,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	20,000,000	-	-	20,000,000
27819	GO#38: STREET PAVEMENT	14,400,000	-	3,500,000	12,100,000	-	-	30,000,000
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	-	14,000,000	-	-	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	8,000,000	-	-	8,000,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	1,999,916	-	2,350,000	-	-	-	4,349,916
29810	ALLEYWAY RESTORATION PH III	532,500	(60,000)	-	-	-	-	472,500
61031	BAPTIST FACILITIES PARKING ACCESS	-	50,000	-	-	-	-	50,000
61117	RESTORATIVE TREETWELL TREATMENT	292,000	-	-	-	-	-	292,000
61131	LINCOLN ROAD STREET ENDS RAILINGS	-	150,000	-	-	-	-	150,000
		28,885,985	140,000	29,377,934	78,000,000	22,129,500	-	158,533,419
PW ENGINEERING								
20428	NUISANCE FLOODING MITIGATION	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
20587	1ST ST ALTON RD-WASHINGTON PH.1&2	48,400,741	-	18,389,035	-	-	-	66,789,776
21026	OVER-WATER INDIAN CREEK PEDESTRIAN	-	500,000	-	2,000,000	-	-	2,500,000
23220	NORTH SHORE NEIGH. IMPROVEMENTS	7,194,840	-	-	-	-	-	7,194,840
23270	CITY CENTER COMMERCIAL DISTRICT BPB	25,559,083	(543,304)	-	-	-	-	25,015,779
24229	1ST ST ALTON RD-WASHINGTON PH.3&4	-	-	-	-	-	71,100,000	71,100,000
29320	17TH ST NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	2,000,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	(100,000)	-	-	-	-	-
		83,454,664	56,696	18,589,035	2,200,000	200,000	71,300,000	175,800,395

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
PW GREENSPACE MANAGEMENT								
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	683,911
61619	NORTH BEACH ROW LANDSCAPING	582,613	200,000	200,000	-	-	-	982,613
62019	MIDDLE BEACH ROW LANDSCAPE	226,285	300,000	50,000	-	-	-	576,285
63521	CITYWIDE BONDED AGGREGATE	350,000	250,000	250,000	250,000	250,000	250,000	1,600,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	2,427,000	-	-	-	-	-	2,427,000
		4,269,809	750,000	500,000	250,000	250,000	250,000	6,269,809
PW STREETS								
20000	PAVEMENT & SIDEWALK CONDTN ASSEMNT	1,732,986	-	-	-	-	-	1,732,986
20625	CITYWIDE ALLEYWAY RESTORATION	-	210,000	150,000	150,000	150,000	150,000	810,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	135,000
		1,867,986	210,000	150,000	150,000	150,000	150,000	2,677,986
TRANSPORTATION								
27910	MERIDIAN AVE SHARED USE PATH	1,034,000	-	-	-	-	-	1,034,000
62222	WEST AVE BICYCLE LANES PHASE II	665,000	-	-	-	-	-	665,000
62322	ORCHARD PARK TRAFFIC CALMING	1,837,929	-	708,275	-	-	-	2,546,204
62617	72ND ST PROTECTED BIKE LANE	519,000	-	-	-	-	-	519,000
69828	FLAMINGO PARK NEIGH. SLOW STREETS	1,200,000	-	-	-	-	-	1,200,000
		5,255,929	-	708,275	-	-	-	5,964,204
	TOTAL:	416,841,731	9,465,604	118,016,439	80,600,000	22,729,500	71,700,000	719,353,274
STREET LIGHTING								
CAPITAL IMPROVEMENT PROGRAM								
65026	PALM & HIBISCUS LIGHT POLES/FIXTURES	-	885,672	-	-	-	-	885,672
FACILITIES & FLEET								
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	665,625
62940	CITYWIDE PARKING LOT LIGHTING	450,000	-	-	-	-	-	450,000
		1,115,625	-	-	-	-	-	1,115,625
PW ADMINISTRATION								
64918	SMART LIGHTING MASTER PLAN	2,863,895	800,000	903,233	296,767	-	-	4,863,895
69019	GO#55: STREET LIGHTING IMPROVEMENTS	3,500,000	-	6,500,000	-	-	-	10,000,000
		6,363,895	800,000	7,403,233	296,767	-	-	14,863,895
PW ENGINEERING								
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	148,779
PW STREETS								
27800	CITY WIDE STREET LIGHTING IMPROV	996,305	-	-	-	-	-	996,305
	TOTAL:	8,624,604	1,685,672	7,403,233	296,767	-	-	18,010,276

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
TRANSIT / TRANSPORTATION								
CAPITAL IMPROVEMENT PROGRAM								
21018	BAYWALK PHASE 2	386,000	-	6,259,846	-	-	-	6,645,846
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	310,000
21126	PEDESTRIAN ONLY COMPACTED SAND PATH	-	-	3,677,634	-	-	-	3,677,634
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	2,675,000
64190	ENTRANCE SIGNS TO NORTH BEACH	2,017,050	-	-	-	-	-	2,017,050
65221	PINE TREE DR/46TH ST TRAFFIC CIRCLE	603,603	-	2,578,095	-	-	-	3,181,698
66122	INDIAN CREEK DR PROTECTED BIKE LANE	868,000	-	-	-	-	-	868,000
67225	100 BLOCK OF LINCOLN ROAD	4,000,000	-	-	-	-	-	4,000,000
68619	GO#43: BIKE LANES & SHARED USE PATH	2,380,000	-	2,620,000	-	-	-	5,000,000
		13,239,653	-	15,135,575	-	-	-	28,375,228
TRANSPORTATION								
20118	BAYSHORE NEIGH. TRAFFIC CALMING 1A	1,636,001	885,564	-	-	-	-	2,521,565
20200	TRANSPORTATION CAPITAL INITIATIVE	42,492,028	-	-	-	-	-	42,492,028
20221	16TH ST PROTECTED BIKE LANES	90,000	-	-	-	-	-	90,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	180,000
20620	LA GORCE / PINE TREE DR BIKE LANES	1,902,050	-	-	-	-	-	1,902,050
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	430,000
20827	17TH STREET BICYCLE LANE	-	-	165,513	594,179	-	-	759,692
21014	BICYCLE LANES/SHARED USE PTH IMPROV	4,530,450	2,552,358	318,773	53,869	-	-	7,455,450
21524	MB SENIOR HIGH PEDESTRIAN ENHNCMNTS	1,388,004	-	-	-	-	-	1,388,004
21624	MB SENIOR HIGH PICKUP/DROPOFF LANE	600,000	-	-	-	-	-	600,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	480,000
22823	MERIDIAN AVE & LINCOLN LN CROSSWALK	60,000	-	-	-	-	-	60,000
22923	HAWTHORNE AVENUE NEIGHBORHOOD GRNWY	157,000	-	1,219,239	-	-	-	1,376,239
23020	ALTON RD & 16TH STREET INTERSECTION	540,000	-	-	-	-	-	540,000
23223	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	1,092,743	829,682	-	-	-	-	1,922,425
27860	51ST STREET NEIGHBORHOOD GREENWAY	210,000	-	-	-	-	-	210,000
28080	INTELLIGENT TRANSPORT SYSTEM	24,226,660	-	-	-	-	-	24,226,660
60177	SOUTH BEACH PEDESTRIAN ZONES	1,782,902	1,865,804	-	-	-	-	3,648,706
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	100,000
60327	10TH ST NEIGHBORHOOD GREENWAY	423,000	-	-	-	-	-	423,000
61331	PALM VIEW TRAFFIC CALMING	-	-	188,000	-	-	-	188,000
61525	20TH ST NEIGHBORHOOD GREENWAY	-	-	12,750	99,395	-	-	112,145

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
61625	NORTH BAY ROAD NEIGH. GREENWAY	-	-	5,576,896	-	-	-	5,576,896
61725	FAIRWAY DRIVE SHARED-USE PATH	-	-	-	1,419,838	-	-	1,419,838
61825	BIARRITZ DR. NEIGHBORHOOD GREENWAY	-	-	530,400	-	-	-	530,400
61826	69TH STREET BUFFERED BIKE LANES	-	-	328,410	1,139,724	-	-	1,468,134
62224	6TH STREET NEIGHBORHOOD GREENWAY	525,000	-	-	2,382,450	-	-	2,907,450
62424	CITYWIDE RAISED CROSSWLKS & INTRSEC	124,000	-	792,360	-	-	-	916,360
62521	NORTH BEACH GREENWAYS- PHASE II	714,230	-	-	-	-	-	714,230
62717	73RD ST PROTECTED BIKE LANES	239,000	-	-	-	-	-	239,000
63628	21ST ST PROTECTED BICYCLE LANES	-	-	-	1,662,729	-	-	1,662,729
63928	15TH ST NEIGHBORHOOD GREENWAY	-	-	-	318,750	2,484,863	-	2,803,613
65321	PRAIRIE AVE/44TH ST TRAFFIC CIRCLE	604,420	-	-	-	-	-	604,420
65725	NORMANDY ISLE NEIGHBORHOOD TRAFFIC	1,822,698	-	-	-	-	-	1,822,698
66222	71ST ST BRIDGE BIKE LANES/ENHANCMT	1,646,210	-	-	-	-	-	1,646,210
66923	SOUTH POINTE DR PROTECTED BIKE LANE	161,000	-	1,252,371	-	-	-	1,413,371
68419	GO#42: TRAFFIC CALMING	2,000,000	-	-	-	-	-	2,000,000
69820	NORTH BEACH GREENWAYS PHASE I	448,625	-	-	-	-	-	448,625
		90,606,021	6,133,408	10,384,712	7,670,934	2,484,863	-	117,279,938
	TOTAL:	103,845,674	6,133,408	25,520,287	7,670,934	2,484,863	-	145,655,166
UTILITIES								
CAPITAL IMPROVEMENT PROGRAM								
67625	WEST - PALM ISLAND UNDERGROUNDING	1,665,879	-	-	-	-	-	1,665,879
FACILITIES & FLEET								
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	220,000
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	68,000
		288,000	-	-	-	-	-	288,000
PW ADMINISTRATION								
21424	STORMWATER CRITICAL NEEDS	3,184,000	(1,885,709)	10,780,000	8,560,000	10,890,000	3,890,000	35,418,291
24120	NORTH SHORE D - TOWN CENTER	-	-	-	124,733,947	-	-	124,733,947
60419	DERM & EPA CONSENT DECREE	7,434,310	-	1,000,000	1,000,000	1,000,000	1,000,000	11,434,310
65421	VALVE REPLACEMENT PROGRAM	1,959,995	-	-	-	-	-	1,959,995
		12,578,305	(1,885,709)	11,780,000	134,293,947	11,890,000	4,890,000	173,546,543
PW ENGINEERING								
20422	FLAMINGO NEIGHBORHOOD DRAINAGE IMPV	300,000	-	-	-	-	-	300,000
20526	NORTH BAY RD AND LAKEVIEW SEWER COL	2,100,000	-	14,005,000	-	-	-	16,105,000
20527	FDOT ALTON RD. UTILITIES RELOCATION	21,637,805	-	1,200,000	-	-	11,200,000	34,037,805

CITY OF MIAMI BEACH FY 2025 - 2029 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
20619	WASTE WATER STATIONS REHABILITATION	37,684,634	-	6,775,335	1,000,000	-	10,000,000	55,459,969
20626	17TH STREET IMPROVEMENTS PHASE I	2,000,000	-	-	44,000,000	-	-	46,000,000
20719	SCADA AND PLC SYSTEMS	6,706,508	(1,766,667)	-	-	-	-	4,939,841
21220	INDIAN CREEK STREET DRAINAGE IMP.	22,308,926	-	-	-	-	-	22,308,926
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	500,000	-	-	-	-	-	500,000
23723	PARKVIEW ISLAND WATER QUALITY IMPR.	200,000	2,000,000	-	-	-	-	2,200,000
28120	WATER PUMP STATIONS IMPROVEMENTS	9,430,247	-	13,094,801	1,000,000	-	9,000,000	32,525,048
28220	WASTEWATER MANHOLE REHABILITATION	6,634,970	8,234	1,500,000	1,000,000	1,000,000	1,000,000	11,143,204
28320	SEWER PUMP STATION ODOR CONTROL	3,200,600	-	1,500,000	-	-	-	4,700,600
28520	WATER & WASTEWATER MAINS AND REHAB	103,790,395	-	37,083,145	37,725,881	4,001,122	7,055,675	189,656,218
28920	59TH W OF ALTON BIOSWALE PILOT PROJ	481,397	-	-	-	-	-	481,397
29820	STORMWATER OUTFALLS WATR QLTY IMPRV	2,619,046	225,000	-	-	-	-	2,844,046
66125	WATER QUALITY IMPRVMNTS-TEMP SYSTEM	1,300,000	-	-	-	-	-	1,300,000
67825	STORMWATER PUMP STATION CULVERT	1,250,000	-	-	-	-	-	1,250,000
		222,144,528	466,567	75,158,281	84,725,881	5,001,122	38,255,675	425,752,054
	TOTAL:	236,676,712	(1,419,142)	86,938,281	219,019,828	16,891,122	43,145,675	601,252,476
	GRAND TOTAL:	1,299,480,738	74,314,465	514,808,731	365,599,233	74,522,554	130,041,808	2,458,767,529