

Exhibit A

# Recommended Improvements to City Owned Vacant Lot and Associated Fiscal Impact

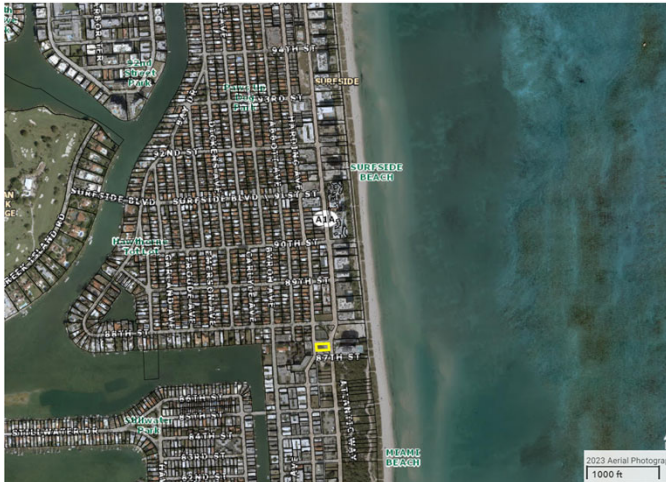
Folio: 02-3202-004-0810

LOT SIZE 87.500 X 175

Recommendation:

Approx 900 sqft. mulch, no fencing.

Approx Cost: \$450







Folio: 02-3202-006-0440

LOT SIZE 150 X 175

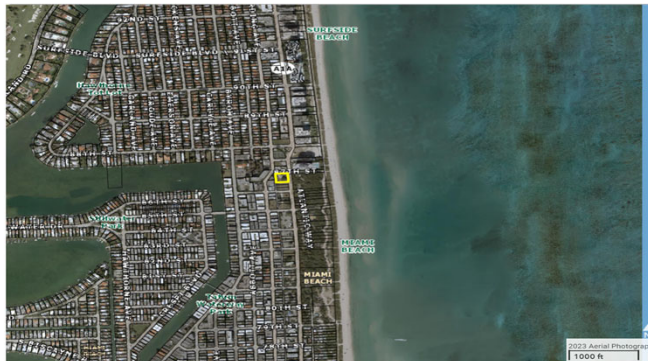
Recommendation:

11K sqft. of Sod, NW corner where grass has died. No fencing needed.

Approx Cost:

Sod (w/ Perp and Install): \$13,200

Watering Truck (30 Days): \$12,000





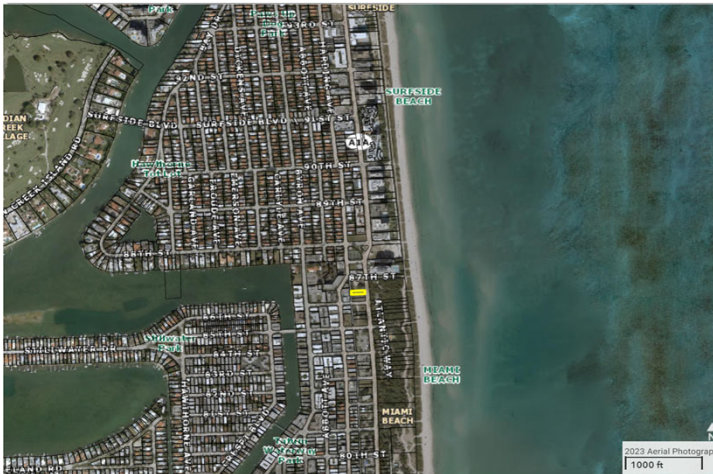




Folio: 02-3202-006-0470

LOT SIZE 50.000 X 175

No work needed.



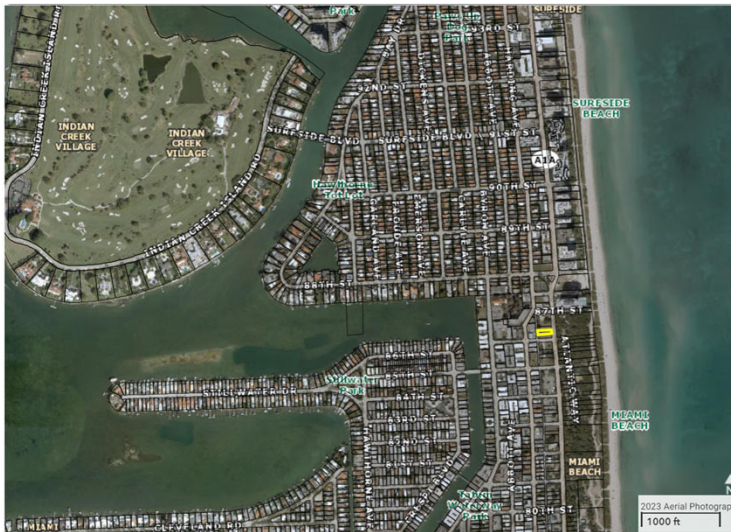




Folio: 02-3202-006-0480

LOT SIZE 50.000 X 175

No work needed.



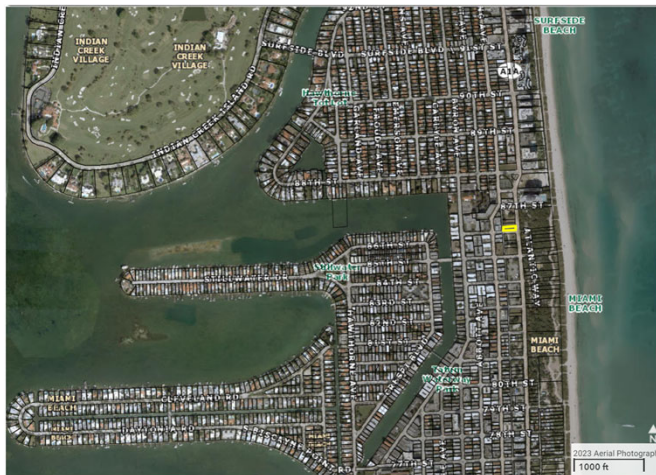




Folio: 02-3202-006-0490

LOT SIZE 50.000 X 175

No work needed.







Folio: 02-3202-006-0500

LOT SIZE 100 X 175

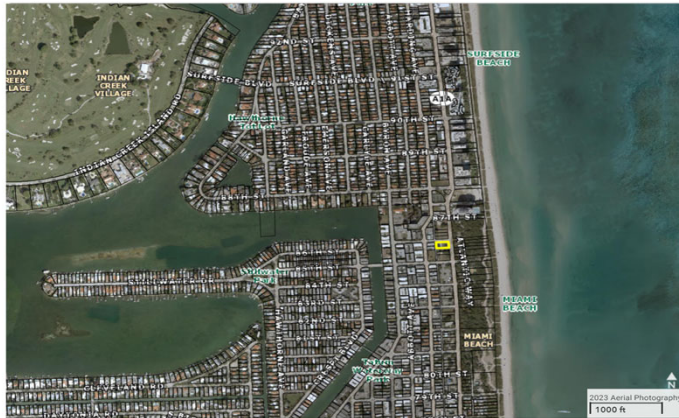
Recommendation:

5K sqft. of Sod on strip where grass has died. No fencing needed.

Approx Cost:

Sod (w/ Perp and Install): \$6,000

Watering Truck (30 Days): \$6,000







Folio: 02-3202-006-0520

LOT SIZE 50 X 175

Recommendation:

2.5k sqft. of Sod on strip where grass has died. No fencing needed.

Approx Cost:

Sod (w/ Perp and Install): \$3,000

Watering Truck (30 Days): \$3,000







Folio: 02-3202-006-0530

LOT SIZE 50.000 X 175

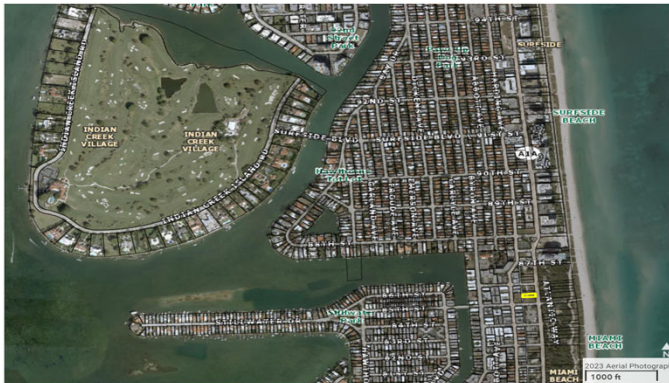
Recommendation:

2.5k sqft. of Sod on strip where grass has died. No fencing needed.

Approx Cost:

Sod (w/ Perp and Install): \$3,000

Watering Truck (30 Days): \$3,000



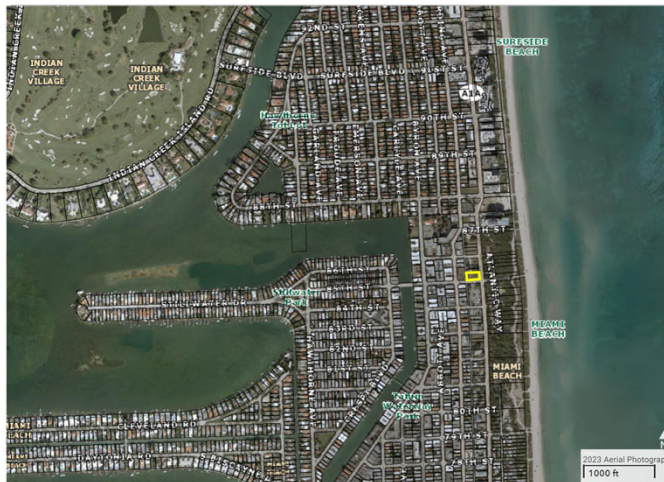




Folio: 02-3202-006-0540

LOT SIZE 100.000 X 175

No work needed.



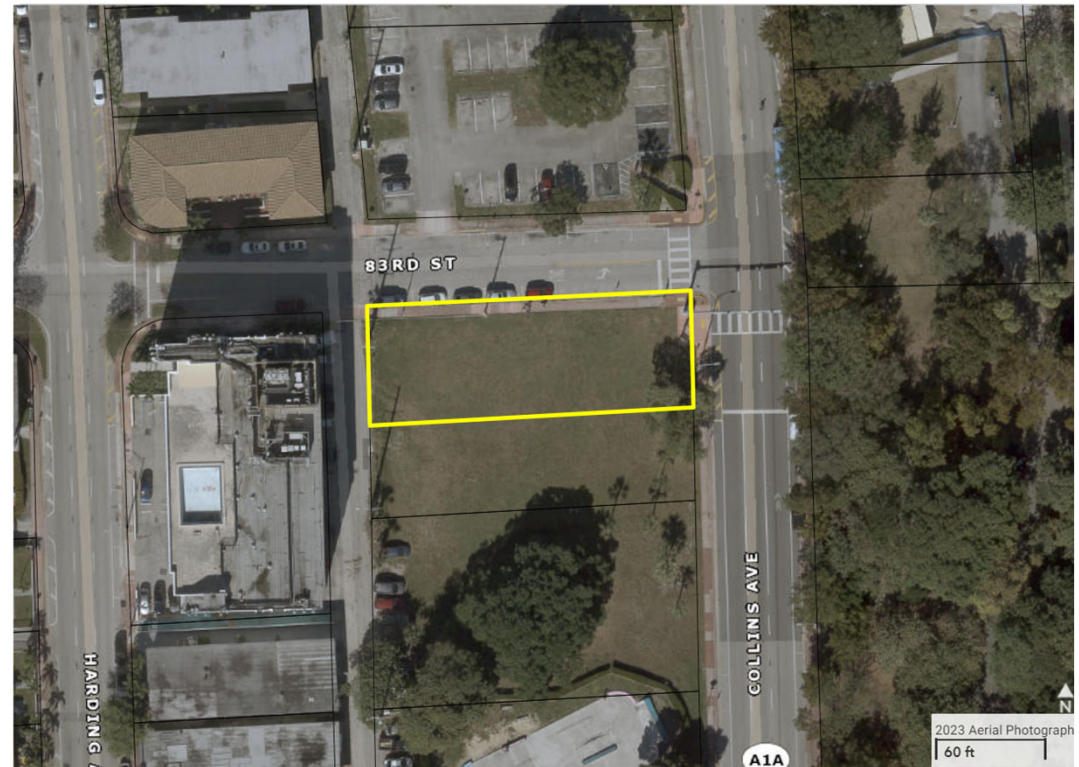
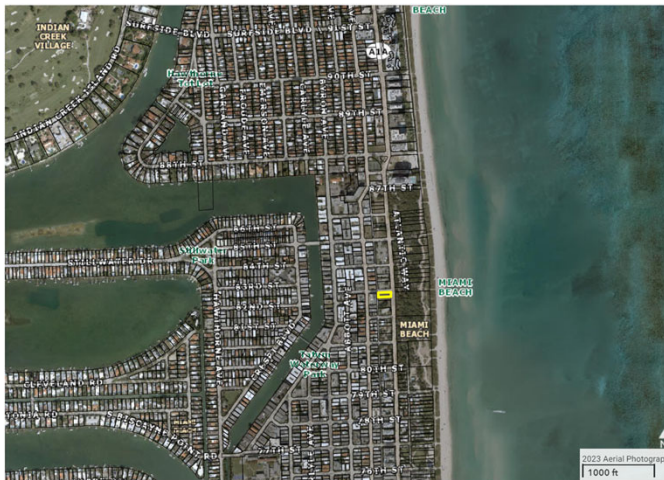




Folio: 02-3202-004-0770

LOT SIZE 61.8 X 175

No work needed.



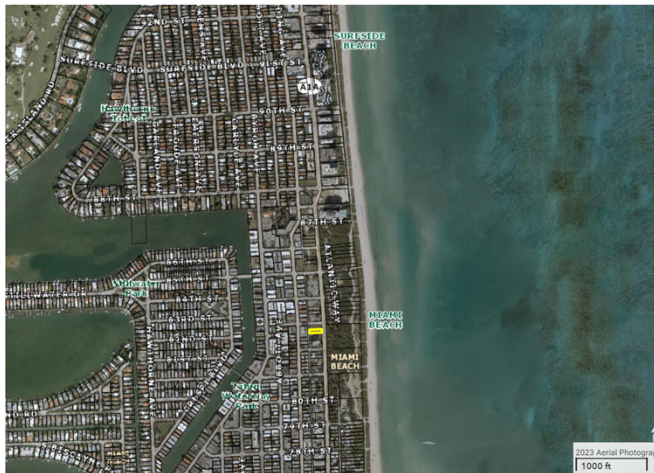




Folio: 02-3202-004-0780

LOT SIZE 50.000 X 175

No work needed.



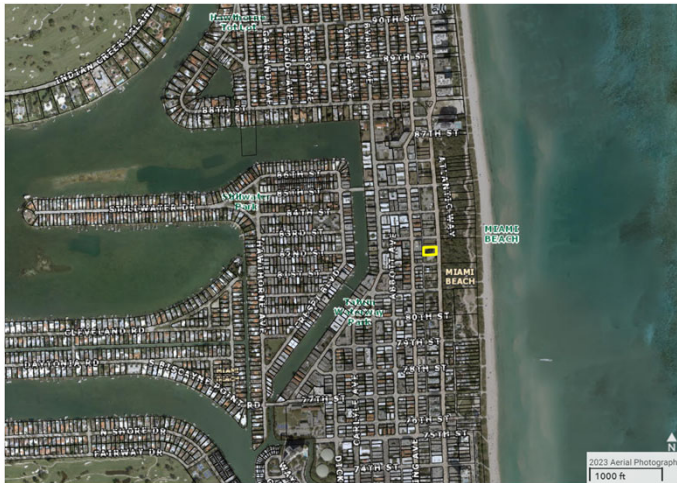




Folio: 02-3202-004-0790

LOT SIZE 100.000 X 125

No work needed.



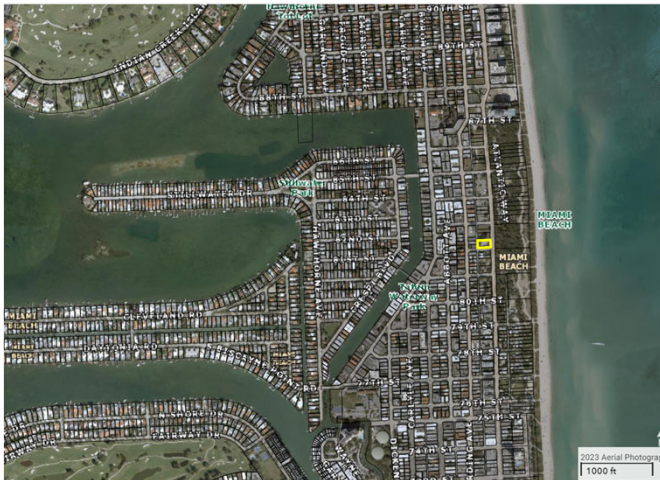




Folio: 02-3202-004-0810

LOT SIZE 50.000 X 175

No work needed.







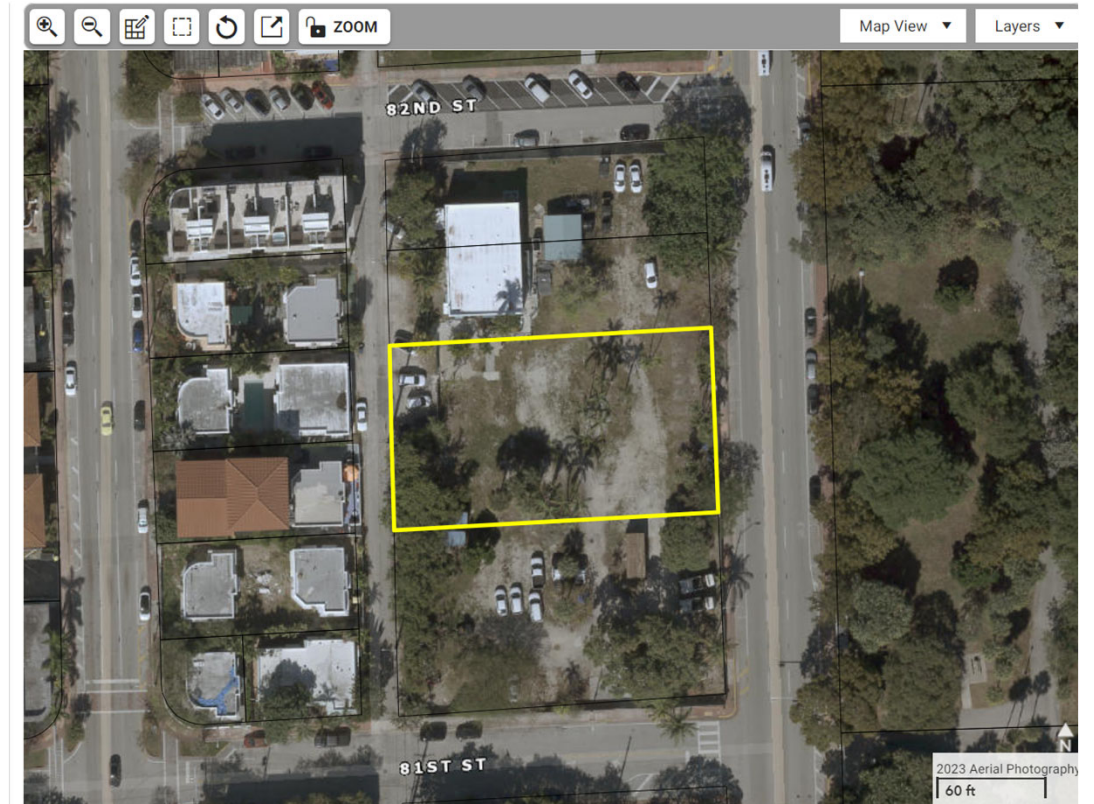
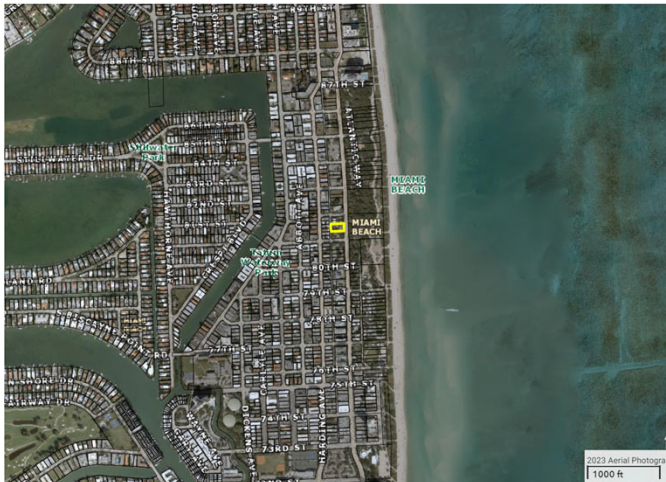


Folio: 02-3202-004-0840

LOT SIZE 100.000 X 175

No work needed.

Green privacy fencing installed.





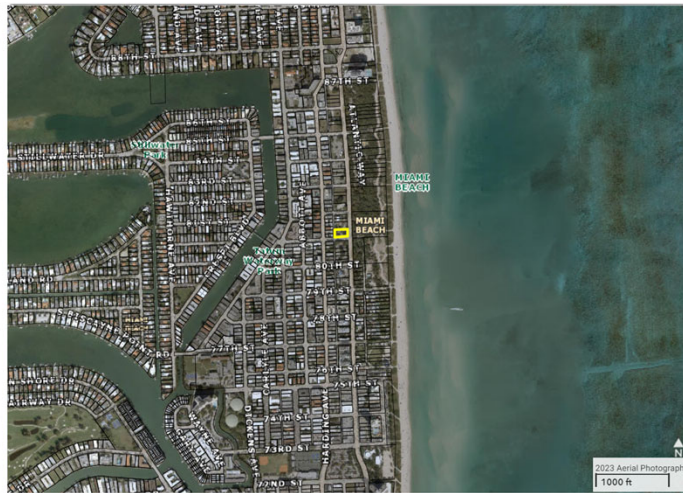


Folio: 02-3202-004-0860

LOT SIZE 100' x 175'

No work needed.

Green privacy fencing installed



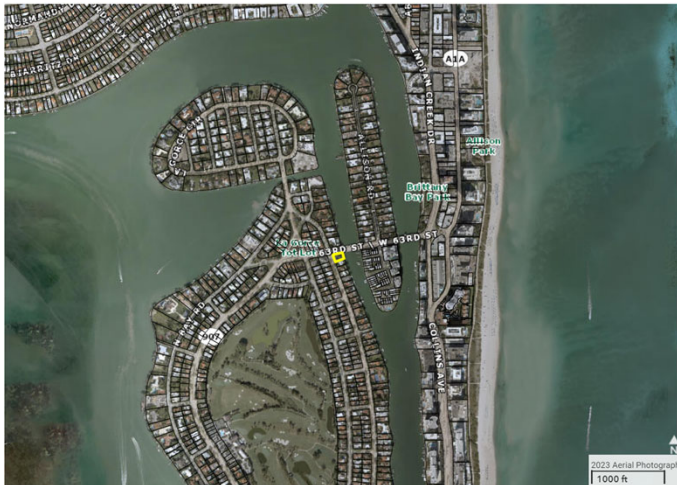




Folio: 02-3211-014-0050

LOT SIZE 19,414 SQUARE FEET

No work needed.



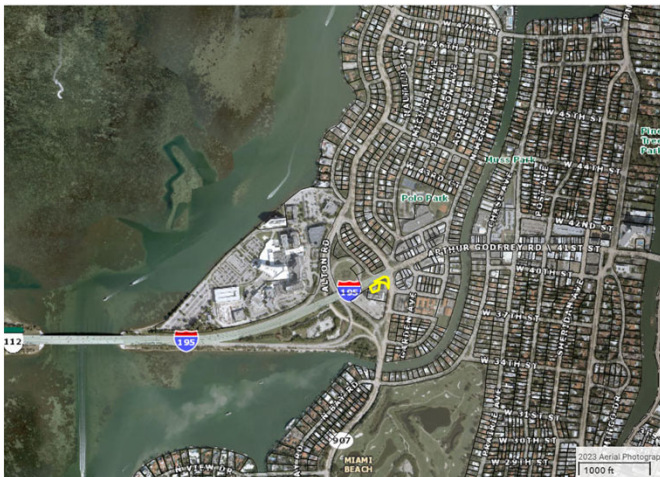




Folio: 02-3222-011-1660

LOT SIZE 22,282 SQUARE FEET

No work needed.







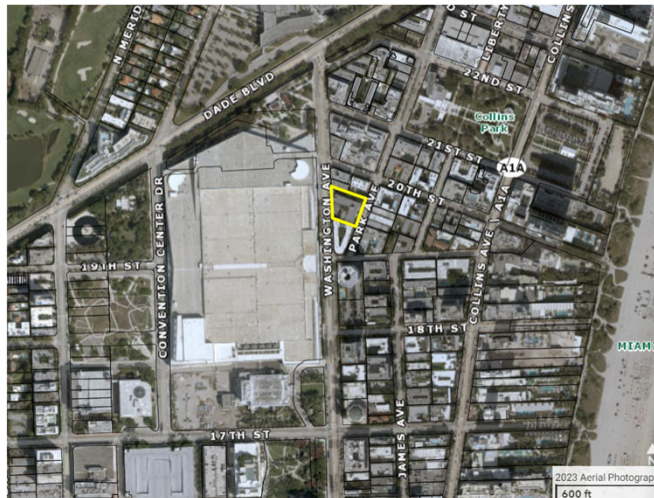


Folio: 02-3234-016-0110

LOT SIZE 7,175 SQUARE FEET

No additional landscaping work  
recommended at this time.

Decorative privacy fencing installed.







Estimated cost to prepare area, purchase and install sod, and water for 30 days until the sod has taken:

\$49,650