

**MIAMI NEW DRAMA
COLLINS PARK CULTURAL CENTER
PROJECT BUDGET ESTIMATE
PLANNING PHASE DRAFT**

PROJECT NAME:	Miami New Drama Collins Park Cultural Center
PROJECT DESCRIPTION:	Interior buildout of Collins Park Garage ground floor - elements as per Lease agreement and G.O.B. funding requirements.
ITEM DESCRIPTION	PLANNING PHASE PROJECT COST
A. Construction Costs	\$ 5,104,000.00
B. Furnishings, Fixtures & Equipment	\$ 1,000,000.00
C. Construction Admin	\$ 150,000.00
D. Pre-con Management	\$ 100,000.00
E. Other Costs (LEED, etc)	\$ 100,000.00
F. Permitting	\$ 150,000.00
G. CoMB Contingency	\$ 760,400.00
H. MiND Contingency	\$ 239,600.00
TOTALS:	\$ 7,604,000.00

