

Budget Funding Verification

Date: 10/17/2024

Description: Consultant Services

Department: Economic Development

Account: 011-0531-000312-35-404-534-00-00-00-

Budget Line: 30 and 120

Total Funding Available: \$100,000

Note: Services will include MXE analysis per department

Central Budget Entry									
Search Projection Accounts...									
Change Projection	Add Detail	Copy Detail	Delete Detail	Mass Delete Details	Attach	Excel Export	E-mail Link	Account Central	Project Master
Project Budget	Budget Reports	Budget Scenarios	Monthly Amounts	Return					
Accounts 29									
Details 10									
011-0531-000312-35-404-534-00-00-00- Professional Services					Year	Period	Line	Description	Amount
011-0531-000316-35-404-534-00-00-00- Telephone					2025	1	10	Go-Smart-Annual Fee for Gra...	7,500.00
011-0531-000323-35-404-534-00-00-00- Rent-Building & Equipment					2025	1	20	Additional demographic data...	1,000.00
011-0531-000324-35-404-534-00-00-00- Printing					2025	1	30	Consultants	25,000.00
011-0531-000331-25-404-534-00-00-00- Supplies - Information Technol					2025	1	40	Miscellaneous consultant st...	31,500.00
011-0531-000341-35-404-534-00-00-00- Supplies - Office					2025	1	50	Miami Beach Efforts & Small...	11,000.00
011-0531-000343-35-404-534-00-00-00- Other Operating Expenditures					2025	1	60	Additional Professional Services	30,000.00
011-0531-000353-35-404-534-00-00-00- Donations & Contributions					2025	1	90	Groot Hospitality Parking r...	20,000.00
					2025	1	100	Business Attraction and Ret...	65,000.00
					2025	1	110	Marketing & Public Relation...	100,000.00
					2025	1	120	FY 2025 Enhancement (One-Ti...	75,000.00