

City Clerk

**FY24 APPOINTMENT OF CHIEF SPECIAL MAGISTRATE**

Account:	FY 2024 Cost of Agreement:	FY 2024 Budgeted Amount:	Variance:	Account Avail. Bal. as of 6/18/2024:
011-0210-000312	\$ 7,428.57	\$ 108,000.00	\$ 100,571.43	\$ 27,604.08

For City Clerk FY 2024, the total budgeted amount for "Special Magistrate services" is **\$108,000**.  
 The FY 2024 budgeted amount in the account (011-0210-000312) is **sufficient to cover** the full FY 2024 portion of the agreement.

Account:	FY 2025 Cost of Agreement:	FY 2025 Preliminary Budgeted Amount:	Variance:
011-0210-000312	\$ 18,571.43	\$ 108,000.00	\$ 89,428.57

For City Clerk FY 2025, the preliminary budgeted amount for "Special Magistrate services" is **\$108,000**.  
 The FY 2025 funding availability is contingent upon the adoption of the FY 2025 budget to cover the full FY 2025 portion of the agreement.

**Support:**

2024: 011-0210-000312-03-400-579-00-00-00-

Account Inquiry - OBPIGonl - City of Miami Beach

Account

Fund	011	General Fu	Acct	011-0210-000312-03-400-579-00-00-00-
Org	01100740	General Fu	Acct name	Professional Services
Object	000312	Profession	Type	Expense
Project			Rollup	
			Sub-Rollup	
			MultiYr Fund	<input type="checkbox"/>

4 Year Comparison	Current Year	History	4 Year Graph	History Graph
Yr/Per 2024/08	Fiscal Year 2024	Fiscal Year 2023	Fiscal Ye	
Original Budget	183,000.00	160,000.00	135,0	
Transfers In	5,600.00	18,000.00	50.0	
Transfers Out	.00	.00		
Revised Budget	188,600.00	178,000.00	185.0	
Actual (Memo)	111,073.42	145,836.38	174.9	
Encumbrances	19,922.50	.00		
Requisitions	30,000.00			
Available	27,604.08	32,163.62	10.6	
Percent used	85.36	81.93		

Central Budget Entry

Budget Detail

Year: 2024

Period: 1

Line: 10

Quantity: 1

Unit Cost: \$ 108,000

Amount: \$ 108,000

Vendor: #

Commodity:

Inventory Item: #

UOM:

Freight: %

Bid: #

Description: Special Magistrate services to hold hearings and impose fines, liens & other non-criminal penalties against violators of City or County Codes, Ordinances, and Florida Statutes.

Justification:

Accounts: 011-0210-000312-0 Professional Services

Employee: \$183,000.00

2025: 011-0210-000312-03-400-579-00-00-00-

Central Budget Entry

Budget Detail

Year: 2025

Period: 1

Line: 10

Quantity: 1

Unit Cost: \$ 108,000

Amount: \$ 108,000

Vendor: #

Commodity:

Inventory Item: #

UOM:

Freight: %

Bid: #

Description: Special Magistrate services to hold hearings and impose fines, liens & other non-criminal penalties against violators of City or County Codes, Ordinances, and Florida Statutes.

Justification:

Accounts: 011-0210-000312-0 Professional Services

Employee: \$193,000.00