

City Clerk

FY24 APPOINTMENT OF CHIEF SPECIAL MAGISTRATE

Account:	FY 2024 Cost of Agreement:	FY 2024 Budgeted Amount:	Variance:	Account Avail. Bal. as of 6/18/2024:
011-0210-000312	\$ 7,428.57	\$ 108,000.00	\$ 100,571.43	\$ 27,604.08

For City Clerk FY 2024, the total budgeted amount for "Special Magistrate services" is **\$108,000**.
The FY 2024 budgeted amount in the account (011-0210-000312) is **sufficient to cover** the full FY 2024 portion of the agreement.

Account:	FY 2025 Cost of Agreement:	FY 2025 Preliminary Budgeted Amount:	Variance:
011-0210-000312	\$ 18,571.43	\$ 108,000.00	\$ 89,428.57

For City Clerk FY 2025, the preliminary budgeted amount for "Special Magistrate services" is **\$108,000**.
The FY 2025 funding availability is contingent upon the adoption of the FY 2025 budget to cover the full FY 2025 portion of the agreement

Support:

2024: 011-0210-000312-03-400-579-00-00-00-

Account Inquiry - OBPIGonl - City of Miami Beach

Account

Fund011General Fu

Org01100740General Fu

Object000312Profession

Project

Acct011-0210-000312-03-400-579-00-00-00

Acct nameProfessional Services

TypeExpense

Rollup

Sub-Rollup

☐ MultiYr Fund

4 Year Comparison	Current Year	History	4 Year Graph	History Graph
Yr/Per 2024/08	Fiscal Year 2024		Fiscal Year 2023	Fiscal Ye
Original Budget	183,000.00		160,000.00	135,0
Transfers In	5,600.00		18,000.00	50,0
Transfers Out	.00		.00	
Revised Budget	188,600.00		178,000.00	185,0
Actual (Memo)	111,073.42		145,836.38	174,3
Encumbrances	19,922.50		.00	
Requisitions	30,000.00			
Available	27,604.08		32,163.62	10,6
Percent used	85.36		81.93	

Central Budget Entry

Search: Professional Services

Change ProjectionAdd Detail

Accounts1011-0210-000312-0Professional Services

Budget Detail

Year2024

Period1

Line10

Quantity1

Unit Cost\$ 108,000

Amount\$ 108,000

Vendor#

Commodity

Inventory Item#

UOM

Freight%

Bid#

DescriptionSpecial Magistrate services to hold hearings and impose fines, liens & other non-criminal penalties against violators of City or County Codes, Ordinances, and Florida Statutes.

Justification

ts\$183,000.00

Employee

2025: 011-0210-000312-03-400-579-00-00-00-

Central Budget Entry

Search: Professional Services

Change ProjectionAdd Detail

Accounts1011-0210-000312-0Professional Services

Budget Detail

Year2025

Period1

Line10

Quantity1

Unit Cost\$ 108,000

Amount\$ 108,000

Vendor#

Commodity

Inventory Item#

UOM

Freight%

Bid#

DescriptionSpecial Magistrate services to hold hearings and impose fines, liens & other non-criminal penalties against violators of City or County Codes, Ordinances, and Florida Statutes.

Justification

ts\$193,000.00

Employee