

Current		Proposed		Description
Accounts	Budgeted Amount	Accounts	Budgeted Amount	
195-1110-000312	\$4,000	011-1110-000343	\$4,000	Miscellaneous Facilities Maintenance
195-1110-000343	\$3,000	011-1110-000343	\$3,000	Miscellaneous Law Enforcement Supplies
195-1110-000362	\$12,000	011-1110-000343	\$12,000	Miscellaneous Expenditures
Total	\$19,000	Total	\$19,000	