

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission

FROM: Eric Carpenter, City Manager

DATE: February 3, 2025 2:00 p.m. Public Hearing

TITLE: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE SECOND AMENDMENT TO THE GENERAL FUND, ENTERPRISE FUNDS, INTERNAL SERVICE FUNDS, AND SPECIAL REVENUE FUNDS BUDGETS FOR FISCAL YEAR 2025 AS SET FORTH IN THIS RESOLUTION AND IN THE ATTACHED EXHIBIT "A."

RECOMMENDATION

The Administration recommends that the Mayor and City Commission adopt the attached Resolution.

BACKGROUND/HISTORY

The budgets for the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds for Fiscal Year (FY) 2025 were adopted by the Mayor and City Commission on September 25, 2024, through Resolution No. 2024-33294.

The First Amendment to the General Fund, Enterprise Funds, Internal Service Funds, and Special Revenue Funds budgets for FY 2025 was adopted by the Mayor and City Commission on November 20, 2024, through Resolution No. 2024-33403.

ANALYSIS

GENERAL FUND

Police Department Professional Staffing/Workload Analysis

At the September 11, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-33285 directing the Administration to explore the feasibility and potential of hiring additional civilian personnel to assist the City's Police Department with desk work (administrative tasks, duties, and paperwork) in order to ensure a more robust and visible police presence in the community.

At the December 11, 2024 City Commission meeting, after exploring the feasibility of an in-house review and detailed analysis, the Administration recommended that the completion of the proper professional personnel staffing and workload analysis mandated by Resolution No. 2024-33285 be conducted by an outside vendor contracted by the City through a competitive solicitation process.

This proposed operating budget amendment is to, therefore, appropriate \$99,000 in the Police Department's General Fund budget from the City's General Fund reserves for the completion of this analysis that was approved by the Mayor and City Commission.

Art Deco Painting Incentive Program

At the November 20, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-33363, accepting the recommendation of the Finance and Economic Resiliency Committee (FERC) at its November 8, 2024 meeting, to establish the Art Deco Painting Incentive Program to incentivize building owner participation in the Barbara Hulanicki Art Deco pastel colors initiative.

This proposed program totaling \$88,000, which is comprised of \$80,000 for project grants and \$8,000 for consulting services, aims to encourage private property owners to adopt the pastel color palette, fostering investment, enhancing visual appeal, and promoting Miami Beach's cultural and historic legacy.

This proposed operating budget amendment is to appropriate \$88,000 in the Economic Development Department's General Fund budget from the City's General Fund reserves for the establishment of the Art Deco Painting Incentive Program that was approved by the Mayor and City Commission.

McKennie's Magical Youth Mission Foundation Sponsorship

McKennie's Magical Youth Mission, which was established by professional soccer player Weston McKennie, is a foundation dedicated to leading, impacting, and inspiring the underserved and underprivileged community. At the November 20, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-33371, accepting the recommendation of the FERC at its November 8, 2024 meeting, directing the Administration to negotiate a sponsorship agreement for the McKennie's Magical Youth Mission Foundation in an amount not to exceed \$50,000 for youth soccer camps.

In accordance with Resolution No. 2024-33371, the Parks and Recreation Department has negotiated a sponsorship agreement with the McKennie's Magical Youth Mission Foundation in the amount of \$50,000 that is comprised of a cash sponsorship of \$44,481.36 and a field rental fees waiver of \$5,518.64.

As a result, this proposed operating budget amendment is to appropriate \$44,481.36 (rounded up to \$45,000) in the Parks and Recreation Department's General Fund budget from the City's General Fund reserves for the cash sponsorship component of the sponsorship agreement with the McKennie's Magical Youth Mission Foundation.

Surfrider Foundation

At the November 20, 2024 City Commission meeting, the Mayor and City Commission adopted Resolution No. 2024-33390 directing the Administration to appropriate funding in an amount not to exceed \$15,000 to pay for the accreditation of the Surfrider Foundation's Miami Beach Blue Water Task Force (BWTF) lab. Additionally, the resolution instructed the Administration to appropriate funding to reimburse the Building Department for the pro-rata value of the lab space to be utilized by the Surfrider Foundation at 7605 Collins Avenue.

The Surfrider Foundation is an environmental non-profit organization that is dedicated to the protection of the world's oceans and beaches through a network of volunteers. The BWTF is the Surfrider Foundation's volunteer water quality monitoring program that focuses on providing water quality information to protect public health at the beach.

This proposed operating budget amendment is to appropriate \$15,000 in the General Fund Citywide Accounts budget from the City's General Fund reserves to pay for the accreditation of the Surfrider Foundation's Miami Beach BWTF lab that was approved by the Mayor and City

Commission. Funding for the rental payment of the lab space from the City's General Fund to the Building Fund will be appropriated at a later date, following the completion of necessary repairs and reconfiguration of the building at 7605 Collins Avenue.

FISCAL IMPACT STATEMENT

See the information provided above.

Does this Ordinance require a Business Impact Estimate? (FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:
See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notice/>

FINANCIAL INFORMATION

See the information provided above.

CONCLUSION

The City Administration recommends that the Mayor and City Commission adopt the Second Amendment to the General Fund, Enterprise Fund, Internal Service Fund, and Special Revenue Fund budgets for FY 2025 described herein and further detailed in the attached Exhibit "A."

EC/JDG/TOS/RA

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

2:00 p.m. PH, Adopt 2nd Amendment to FY 2025 Operating Budget. OMB